

Avalon K-12 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New Ceiling
- New LED Lighting
- Fire Alarm Upgrades
- New Windows
- New Interior Painting/Finishes

Project Status

Under DSA Review

Activities

- Construction Anticipated: 2022

Project Team

- Architect: NAC Architecture
- Contractor: 2H Construction
- CM Firm: TBD

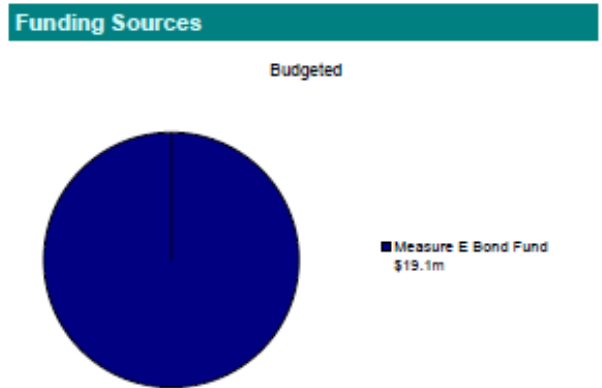
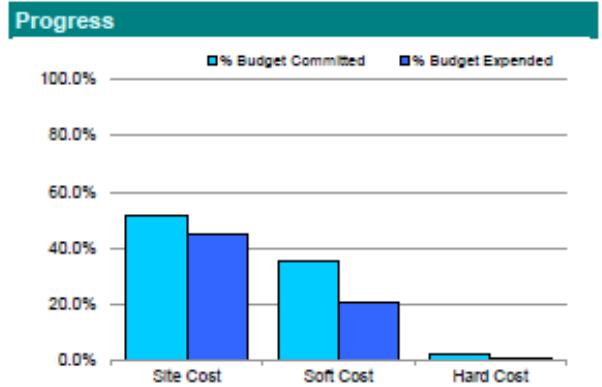
Avalon K-12 - HVAC (Avalon HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	246,990	128,083	110,537
Soft Cost	3,548,600	1,265,184	725,561
Hard Cost	12,395,822	264,560	99,430
Contingency	2,885,160	-	-
Total	19,076,572	1,657,827	935,527
<i>Budgeted Hard Cost</i>		65.0%	

Budget Status	
Initial Amount	19,076,569
Approved Changes	3
Pending Changes	-
Total	19,076,572
<i>Budgeted Contingency</i>	15.1%

Committed Status	
Initial Contracted AMT	21,152,658
Contract Changes	(19,494,831) -1175.9%
Total	1,657,827
<i>Budget Committed</i>	8.7%

Expenditure Status	
Paid	835,262
In Process for PMT	90,848
District Held Retentions	9,427
Total	935,527
<i>Budget Expended</i>	4.9%



Construction Contract Status									
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date	
AJ Fistes C067564	231,540	231,540	0.0%	-	188,540	81.4%	08/22/2020	08/06/2020	
Total	231,540	231,540	0.0%	-	188,540	81.4%			