

Wilson HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Approved

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: Linik Corporation

Wilson HS - HVAC (Wilson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	482,950	209,319	67,174
Soft Cost	8,863,685	6,322,086	3,043,765
Hard Cost	48,821,570	35,945,659	434,716
Contingency	1,521,145	-	-
Total	57,689,350	42,477,064	3,545,654
Budgeted Hard Cost 81.2%			

Budget Status

Initial Amount	42,523,628
Approved Changes	15,165,722
Pending Changes	-
Total	57,689,350
Budgeted Contingency 2.6%	

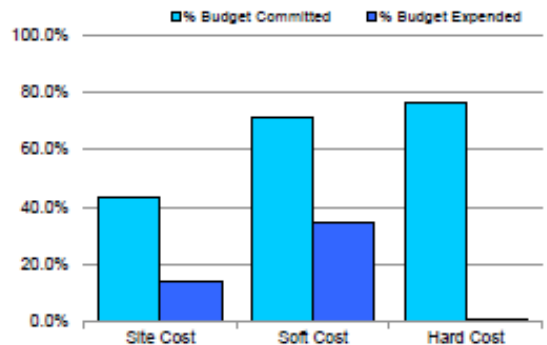
Committed Status

Initial Contracted AMT	40,343,411	
Contract Changes	2,133,653	5.0%
Total	42,477,064	
Budget Committed 73.6%		

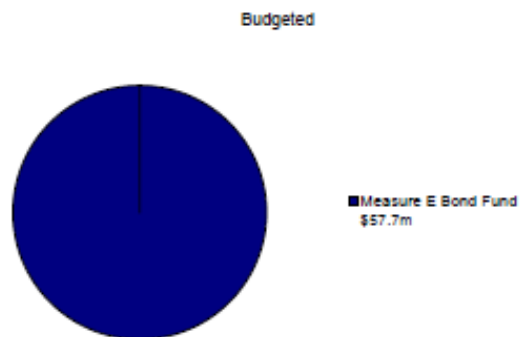
Expenditure Status

Paid	3,519,200
In Process for PMT	4,901
District Held Retentions	21,554
Total	3,545,654
Budget Expended 6.1%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Neff Constr. C672502	35,942,016	35,942,016	0.0%	-	431,073	1.2%	06/17/2018	08/13/2022
Total	35,942,016	35,942,016	0.0%	-	431,073	1.2%		