

Madison ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights



Project Status

- DSA Approved

Activities

- Construction Anticipated June 2020

Project Team

- Architect: Morrisey Associates Inc.
- Contractor: 2H Construction
- CM Firm: TBD

Madison ES - HVAC (Madison HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	159,250	108,361	45,904
Soft Cost	2,506,017	1,104,596	758,898
Hard Cost	11,986,989	10,852,087	161,779
Contingency	1,742,597	-	-
Total	16,394,853	11,865,045	966,579
Budgeted Hard Cost		73.1%	

Budget Status

Initial Amount	14,935,661
Approved Changes	1,459,192
Pending Changes	-
Total	16,394,853
Budgeted Contingency	10.6%

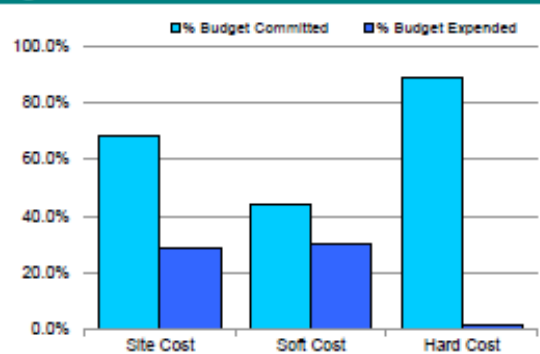
Committed Status

Initial Contracted AMT	11,766,319
Contract Changes	98,726 0.8%
Total	11,865,045
Budget Committed	72.4%

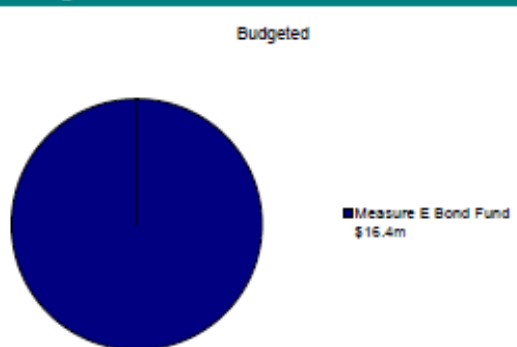
Expenditure Status

Paid	958,810
District Held Retentions	7,769
Total	966,579
Budget Expended	5.9%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Change	Work In Place	% Cmpit	NTP Date	CCD Date
2H Constr. C672196	10,645,685	10,645,685	0.0%	-	155,377	1.5%	07/17/2018	08/30/2020
Total	10,645,685	10,645,685	0.0%	-	155,377	1.5%		