

# Butler HS Renovation (New HS #4)

## Project Summary

- New small High School (#4)
- Early College programs considered

## Project Status

- Site assessment, scope development, & construction
- Interim housing for Alvarado ES

## Activities

- Conception and design

## Project Team

- ISR Painting & Wallcovering Inc.
- Roofing: Best Contracting Services, Inc./ Garland Company

Project on Hold



## Butler HS - Renovation (HS#4) (Butler Renov)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,460	24,460	24,460
Soft Cost	109,063	37,242	37,242
Hard Cost	1,435,548	1,378,744	1,378,744
Contingency	130,930	-	-
<b>Total</b>	<b>1,700,000</b>	<b>1,440,446</b>	<b>1,440,446</b>
<b>Budgeted Hard Cost</b>		<b>84.4%</b>	

### Budget Status

Initial Amount	2,500,000
Approved Changes	(800,000)
Pending Changes	-
<b>Total</b>	<b>1,700,000</b>
<b>Budgeted Contingency</b>	<b>7.7%</b>

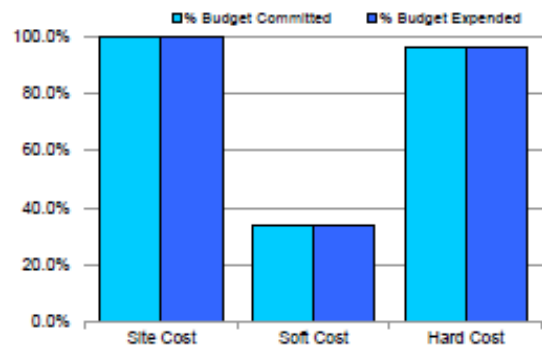
### Committed Status

Initial Contracted AMT	1,462,413
Contract Changes	(21,967) -1.5%
<b>Total</b>	<b>1,440,446</b>
<b>Budget Committed</b>	<b>84.7%</b>

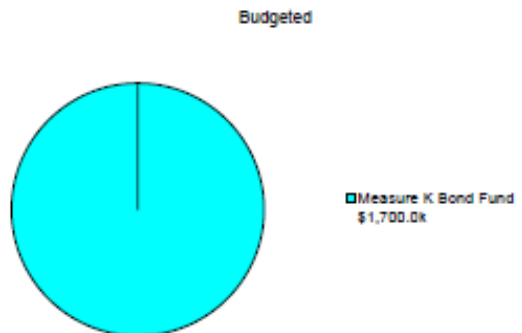
### Expenditure Status

Paid	1,440,446
<b>Total</b>	<b>1,440,446</b>
<b>Budget Expended</b>	<b>84.7%</b>

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Best Contracting C670020	766,525	732,976	-4.4%	-	732,976	100.0%	06/29/2016	09/30/2016
Garland P156293	590,550	588,795	-0.3%	-	588,795	100.0%	04/18/2016	01/03/2018
ISR Painting C664134	44,048	54,548	23.8%	-	54,548	100.0%	07/28/2014	08/29/2014
<b>Total</b>	<b>1,401,123</b>	<b>1,376,319</b>	<b>-1.8%</b>	<b>-</b>	<b>1,376,319</b>	<b>100.0%</b>		