

Avalon K-12 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire Alarm Upgrades

Project Status

Under DSA Review

Activities

- Construction Anticipated: 2022

Project Team

- Architect: NAC Architecture
- Contractor: 2H Construction
- CM Firm: TBD

Avalon K-12 - HVAC (Avalon HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	246,990	128,083	102,194
Soft Cost	3,548,600	1,239,054	682,452
Hard Cost	12,395,822	48,148	-
Contingency	2,885,160	-	-
Total	19,076,572	1,413,285	784,646

Budgeted Hard Cost: 65.0%

Budget Status

Initial Amount	19,076,569
Approved Changes	3
Pending Changes	-
Total	19,076,572

Budgeted Contingency 15.1%

Committed Status

Initial Contracted AMT	20,769,969
Contract Changes	(19,356,684) -1369.6%
Total	1,413,285

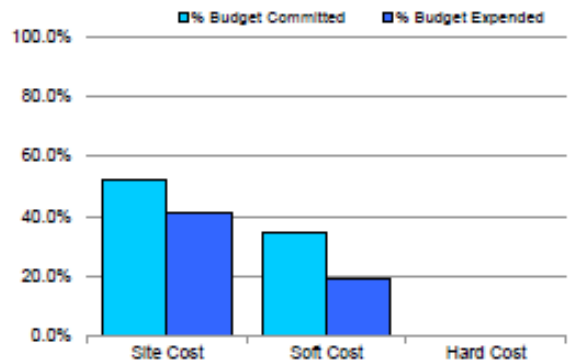
Budget Committed 7.4%

Expenditure Status

Paid	784,646
Total	784,646

Budget Expended 4.1%

Progress



Funding Sources

