

# Alvarado ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

## Project Status

- In Construction

## Activities

- Completion Anticipated: June 2020

## Project Team

- Architect: TSK Architects
- Contractor: 2H Construction
- CM Firm: Cummings Corp.

## Alvarado ES - HVAC (Alvarado HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	108,067	108,067	28,893
Soft Cost	2,176,881	1,889,418	1,262,632
Hard Cost	9,364,026	9,282,716	5,588,610
Contingency	697,298	-	-
<b>Total</b>	<b>12,346,272</b>	<b>11,280,200</b>	<b>6,880,135</b>
<b>Budgeted Hard Cost 75.8%</b>			

### Budget Status

Initial Amount	11,812,427
Approved Changes	533,845
Pending Changes	-
<b>Total</b>	<b>12,346,272</b>
<b>Budgeted Contingency</b>	<b>5.6%</b>

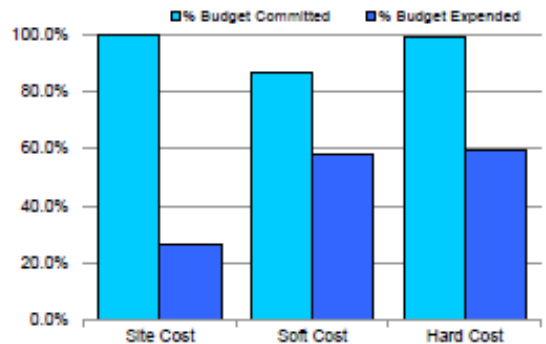
### Committed Status

Initial Contracted AMT	8,087,173
Contract Changes	3,193,027
<b>Total</b>	<b>11,280,200</b>
<b>Budget Committed</b>	<b>91.4%</b>

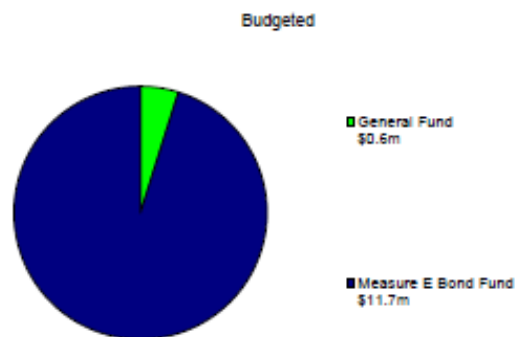
### Expenditure Status

Paid	6,536,850
In Process for PMT	68,763
District Held Retentions	274,723
<b>Total</b>	<b>6,880,135</b>
<b>Budget Expended</b>	<b>55.7%</b>

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
2H Construction C672313	6,477,953	9,444,041	45.8%	-	5,487,772	58.1%	08/01/2018	12/31/2020
Pathway Com C673100	3,345	6,689	100.0%	-	6,689	100.0%	08/01/2019	02/28/2020
<b>Total</b>	<b>6,481,298</b>	<b>9,450,730</b>	<b>45.8%</b>	<b>-</b>	<b>5,494,461</b>	<b>58.1%</b>		