

Wilson HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Approved

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: Linik Corporation

Wilson HS - HVAC (Wilson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	482,950	209,319	67,174
Soft Cost	8,636,765	4,761,360	2,829,333
Hard Cost	46,621,569	35,942,016	398,848
Contingency	1,948,065	-	-
Total	57,689,349	40,912,695	3,295,354

Budgeted Hard Cost 80.8%

Budget Status

Initial Amount	42,523,628
Approved Changes	15,165,721
Pending Changes	-
Total	57,689,349

Budgeted Contingency 3.4%

Committed Status

Initial Contracted AMT	38,802,256	
Contract Changes	2,110,439	5.2%
Total	40,912,695	

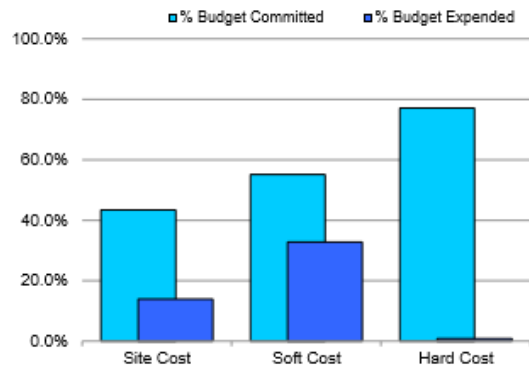
Budget Committed 70.9%

Expenditure Status

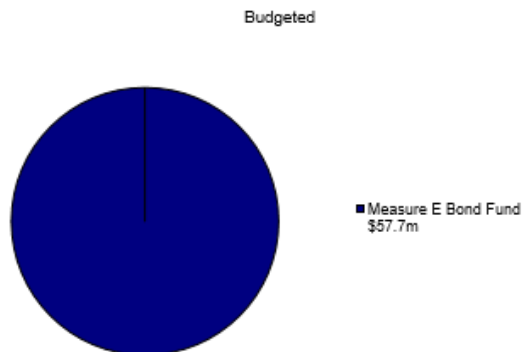
Paid	3,244,183
In Process for PMT	31,229
District Held Retentions	19,942
Total	3,295,354

Budget Expended 5.7%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date
Neff Constr. C672502	35,942,016	35,942,016	0.0%	-	398,848	1.1%	06/17/2018	08/13/2022
Total	35,942,016	35,942,016	0.0%	-	398,848	1.1%		