

# Muir K8 HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Project Status

- DSA Approved

## Activities

- In construction

## Project Team

- Architect: NAC Architecture
- Contractor: Balfour Beatty Construction
- CM Firm: BCM Group

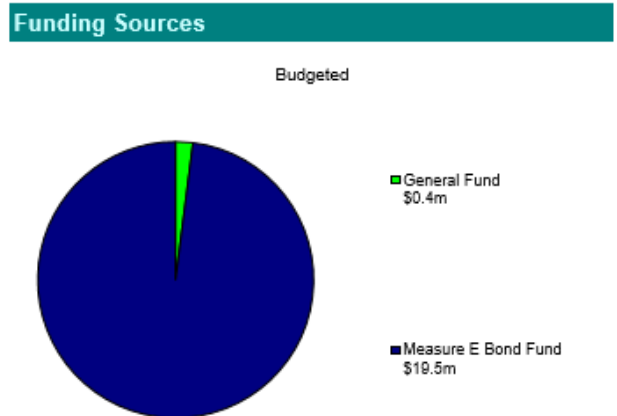
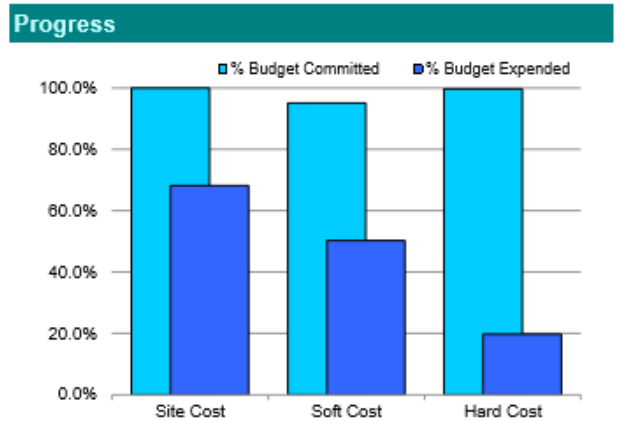
## Muir K8 - HVAC (Muir HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	96,684	96,684	65,927
Soft Cost	3,740,127	3,557,042	1,881,189
Hard Cost	15,782,348	15,748,222	3,118,359
Contingency	305,800	-	-
<b>Total</b>	<b>19,924,959</b>	<b>19,401,948</b>	<b>5,065,475</b>
<i>Budgeted Hard Cost 79.2%</i>			

Budget Status	
Initial Amount	10,618,207
Approved Changes	9,306,752
Pending Changes	-
<b>Total</b>	<b>19,924,959</b>
<i>Budgeted Contingency 1.5%</i>	

Committed Status	
Initial Contracted AMT	27,001,158
Contract Changes	(7,599,210) -39.2%
<b>Total</b>	<b>19,401,948</b>
<i>Budget Committed 97.4%</i>	

Expenditure Status	
Paid	3,249,617
In Process for PMT	1,642,905
District Held Retentions	172,953
<b>Total</b>	<b>5,065,475</b>
<i>Budget Expended 25.4%</i>	



Construction Contract Status								
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour 380 Cancelled	12,616,169	-	-100.0%	-	-	0.0%	07/16/2018	07/31/2020
Balfour C672536	11,338,291	15,878,689	40.0%	-	3,459,060	21.8%	07/17/2018	08/30/2020
<b>Total</b>	<b>23,954,460</b>	<b>15,878,689</b>	<b>-33.7%</b>	<b>-</b>	<b>3,459,060</b>	<b>21.8%</b>		