

McKinley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- New drop-off



Project Status

- Completed

Activities

- Close out/Completed

Project Team

- Architect: GBA
- Contractor: Erickson-Hall Construction
- CM Firm: Jacobs Engineering

McKinley ES - HVAC (McKinley HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	209,821	208,048	191,552
Soft Cost	2,588,685	2,303,853	2,136,723
Hard Cost	12,148,561	12,121,815	11,582,610
Contingency	172,764	-	-
Total	15,119,831	14,633,716	13,910,885
<i>Budgeted Hard Cost 80.3%</i>			

Budget Status

Initial Amount	11,595,964
Approved Changes	3,523,867
Pending Changes	-
Total	15,119,831
<i>Budgeted Contingency 1.1%</i>	

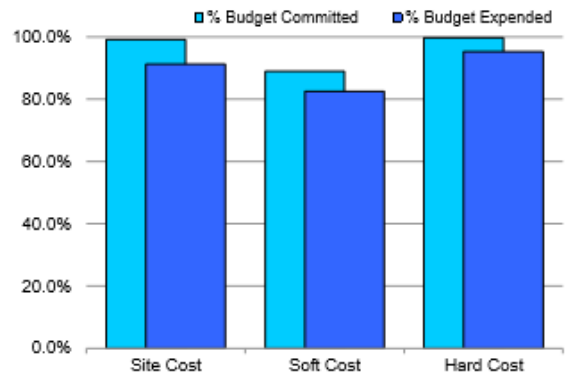
Committed Status

Initial Contracted AMT	13,121,492
Contract Changes	1,512,225
Total	14,633,716
<i>Budget Committed 96.8%</i>	

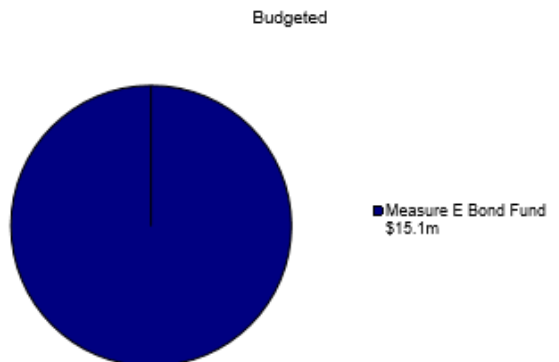
Expenditure Status

Paid	13,362,456
In Process for PMT	(20,977)
District Held Retentions	569,405
Total	13,910,885
<i>Budget Expended 92.0%</i>	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671396	10,473,210	11,818,075	12.8%	-	11,388,108	96.4%	08/17/2017	06/30/2020
Total	10,473,210	11,818,075	12.8%	-	11,388,108	96.4%		