

# Hughes MS – HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

## Project Status

- Under DSA Review

## Activities

- Construction Anticipated Summer 2021

## Project Team

- Architect: TSK Architects
- Contractor: Balfour-Beatty Construction
- CM Firm: TBD

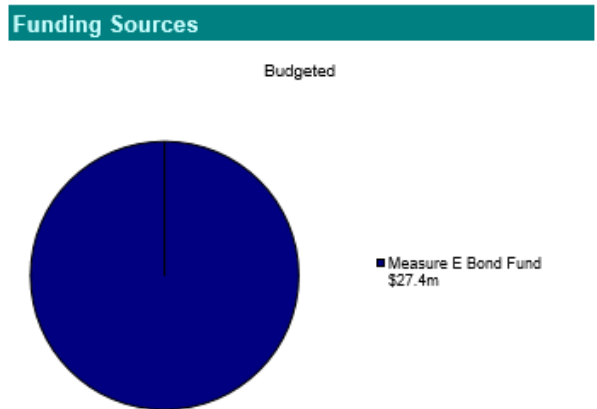
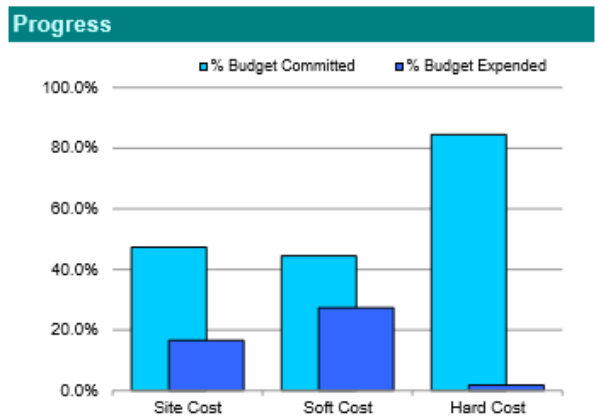
## Hughes MS - HVAC (Hughes HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	400,751	189,511	66,363
Soft Cost	3,653,054	1,624,567	997,391
Hard Cost	22,899,489	19,349,038	430,452
Contingency	490,713	-	-
<b>Total</b>	<b>27,444,006</b>	<b>21,163,116</b>	<b>1,494,205</b>
<i>Budgeted Hard Cost 83.4%</i>			

Budget Status	
Initial Amount	27,444,005
Approved Changes	1
Pending Changes	-
<b>Total</b>	<b>27,444,006</b>
<i>Budgeted Contingency 1.8%</i>	

Committed Status	
Initial Contracted AMT	22,479,784
Contract Changes	(1,316,668) -6.2%
<b>Total</b>	<b>21,163,116</b>
<i>Budget Committed 77.1%</i>	

Expenditure Status	
Paid	1,470,112
In Process for PMT	4,575
District Held Retentions	19,518
<b>Total</b>	<b>1,494,205</b>
<i>Budget Expended 5.4%</i>	



Construction Contract Status									
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
1st California C673101 Portabl	199,900	-	-100.0%	-	-	0.0%	07/18/2019	12/31/2019	
Balfour C672324	20,244,582	20,244,582	0.0%	-	390,354	1.9%	08/01/2018	06/30/2021	
<b>Total</b>	<b>20,444,482</b>	<b>20,244,582</b>	<b>-1.0%</b>	<b>-</b>	<b>390,354</b>	<b>1.9%</b>			