

Butler HS Renovation (New HS #4)

Project Summary

- New small High School (#4)
- Early College programs considered

Project Status

- Site assessment, scope development, & construction
- Interim housing for Alvarado ES

Activities

- Conception and design

Project Team

- ISR Painting & Wallcovering Inc.
- Roofing: Best Contracting Services, Inc./ Garland Company

Project on Hold



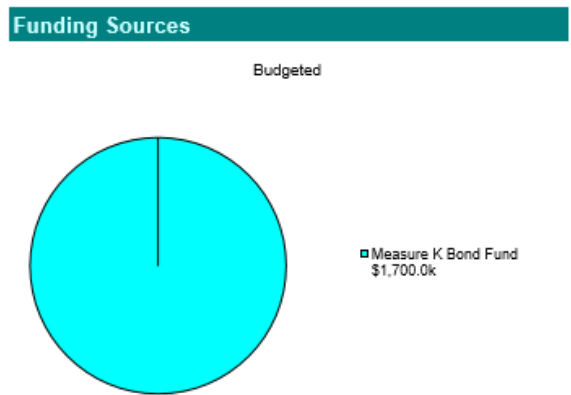
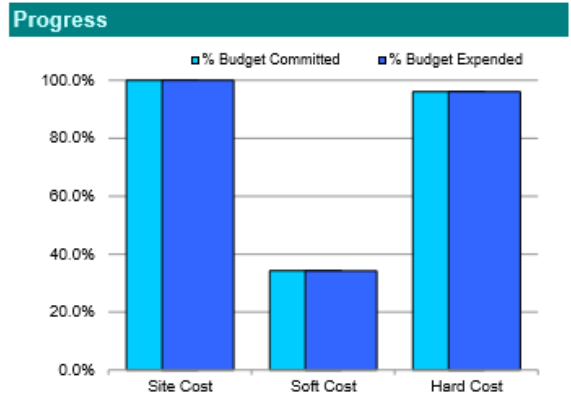
Butler HS - Renovation (HS#4) (Butler Renov)

| Summary Status | | | |
|---------------------------------|------------------|------------------|------------------|
| Description | Budgeted | Committed | Expended |
| Site Cost | 24,460 | 24,460 | 24,460 |
| Soft Cost | 109,063 | 37,399 | 37,242 |
| Hard Cost | 1,435,548 | 1,378,744 | 1,378,744 |
| Contingency | 130,930 | - | - |
| Total | 1,700,000 | 1,440,604 | 1,440,446 |
| <i>Budgeted Hard Cost 84.4%</i> | | | |

| Budget Status | |
|----------------------------------|------------------|
| Initial Amount | 2,500,000 |
| Approved Changes | (800,000) |
| Pending Changes | - |
| Total | 1,700,000 |
| <i>Budgeted Contingency 7.7%</i> | |

| Committed Status | |
|-------------------------------|------------------|
| Initial Contracted AMT | 1,462,413 |
| Contract Changes | (21,810) -1.5% |
| Total | 1,440,604 |
| <i>Budget Committed 84.7%</i> | |

| Expenditure Status | |
|------------------------------|------------------|
| Paid | 1,440,446 |
| Total | 1,440,446 |
| <i>Budget Expended 84.7%</i> | |



| Construction Contract Status | | | | | | | | | |
|------------------------------|------------------|------------------|--------------|-----------------|------------------|---------------|------------|------------|--|
| Contract Name | Initial AMT | Current AMT | % Chng | Pending Changes | Work in Place | % Cmpl | NTP Date | CCD Date | |
| Best Contracting C670020 | 766,525 | 732,976 | -4.4% | - | 732,976 | 100.0% | 06/29/2016 | 09/30/2016 | |
| Garland P156293 | 590,550 | 588,795 | -0.3% | - | 588,795 | 100.0% | 04/18/2016 | 01/03/2018 | |
| ISR Painting C664134 | 44,048 | 54,548 | 23.8% | - | 54,548 | 100.0% | 07/28/2014 | 08/29/2014 | |
| Total | 1,401,123 | 1,376,319 | -1.8% | - | 1,376,319 | 100.0% | | | |