

Alvarado ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

- In construction

Activities

- Completion anticipated: June 2020

Project Team

- Architect: TSK Architects
- Contractor: 2H Construction
- CM Firm: Cummings Corp.

Alvarado ES - HVAC (Alvarado HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	108,067	108,067	26,872
Soft Cost	2,106,881	1,848,082	884,671
Hard Cost	9,359,026	9,235,116	2,698,111
Contingency	772,298	-	-
Total	12,346,272	11,191,264	3,609,654
Budgeted Hard Cost 75.8%			

Budget Status

Initial Amount	11,812,427
Approved Changes	533,845
Pending Changes	-
Total	12,346,272
Budgeted Contingency 6.3%	

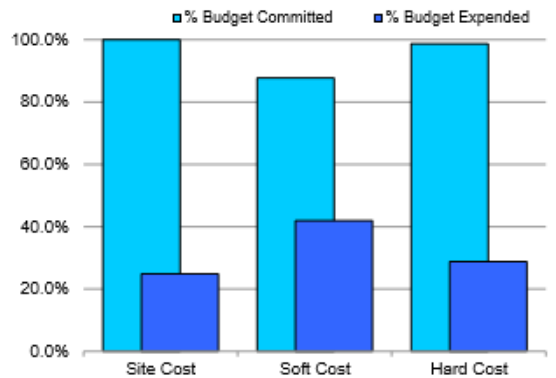
Committed Status

Initial Contracted AMT	8,043,858	
Contract Changes	3,147,406	28.1%
Total	11,191,264	
Budget Committed 90.6%		

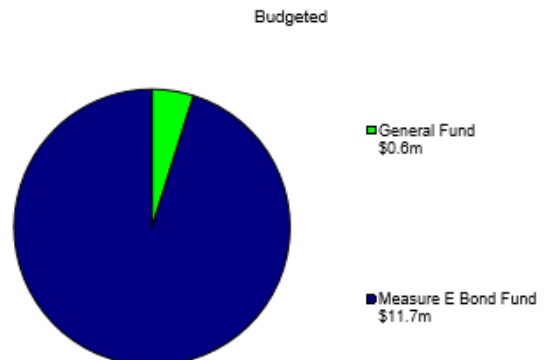
Expenditure Status

Paid	2,814,402
In Process for PMT	661,531
District Held Retentions	133,721
Total	3,609,654
Budget Expended 29.2%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Construction C672313	6,477,953	9,444,041	45.8%	-	2,674,412	28.3%	08/01/2018	12/31/2020
Total	6,477,953	9,444,041	45.8%	-	2,674,412	28.3%		