

# Wilson HS HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



## Project Status

- In Design

## Activities

- Construction: Anticipated April 2019

## Project Team

- Architect: PBK Architects Inc.
- Contractor: TBD

Printed 1/8/2018

## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

## Wilson HS - HVAC (Wilson HVAC)

### Summary Status

| Description                     | Budgeted          | Committed        | Expended      |
|---------------------------------|-------------------|------------------|---------------|
| Site Cost                       | 722,901           | -                | -             |
| Soft Cost                       | 6,973,876         | 2,133,782        | 28,180        |
| Hard Cost                       | 26,322,125        | -                | -             |
| Contingency                     | 8,504,726         | -                | -             |
| <b>Total</b>                    | <b>42,523,628</b> | <b>2,133,782</b> | <b>28,180</b> |
| <b>Budgeted Hard Cost 61.9%</b> |                   |                  |               |

### Budget Status

|                                   |                   |
|-----------------------------------|-------------------|
| Initial Amount                    | 42,523,628        |
| Pending Changes                   | -                 |
| <b>Total</b>                      | <b>42,523,628</b> |
| <b>Budgeted Contingency 20.0%</b> |                   |

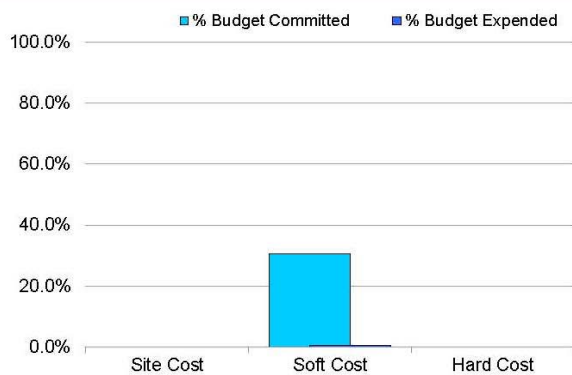
### Committed Status

|                              |                  |
|------------------------------|------------------|
| Initial Contracted AMT       | 2,133,782        |
| <b>Total</b>                 | <b>2,133,782</b> |
| <b>Budget Committed 5.0%</b> |                  |

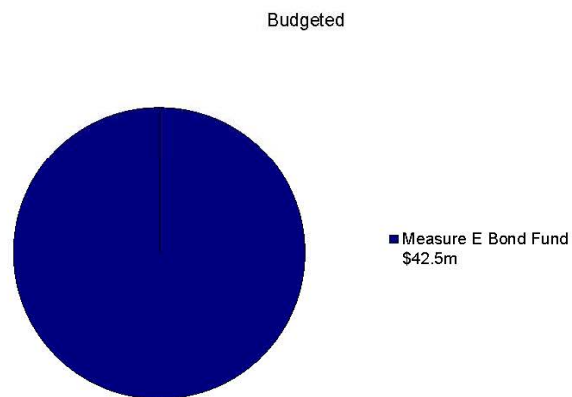
### Expenditure Status

|                             |               |
|-----------------------------|---------------|
| Paid                        | 28,180        |
| <b>Total</b>                | <b>28,180</b> |
| <b>Budget Expended 0.1%</b> |               |

### Progress



### Funding Sources



### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 17-18.