

Rogers MS Track and Field

Project Summary

- New Synthetic Turf Field
- New Running Track

Project Status

- Under DSA Review

Long Beach Unified School District



Activities

- Construction: Anticipated Summer 2018

Project Team

- Architect: PBK Architects Inc.,
- Contractor: Balfour Beatty Construction

Printed 1/8/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

Rogers MS - All Weather Field Installation (Rogers Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	-	-
Soft Cost	213,400	111,500	-
Hard Cost	1,530,750	1,500,000	-
Contingency	190,850	-	-
Total	1,960,000	1,611,500	-
Budgeted Hard Cost 78.1%			

Budget Status

Initial Amount	1,800,000
Approved Changes	160,000
Pending Changes	-
Total	1,960,000
Budgeted Contingency 9.7%	

Committed Status

Initial Contracted AMT	1,611,500
Contract Changes	- 0.0%
Total	1,611,500
Budget Committed 82.2%	

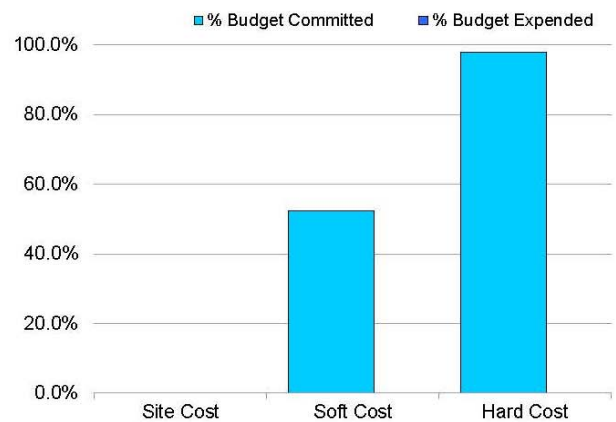
Expended Status

No Expenditures to report.

Construction Status

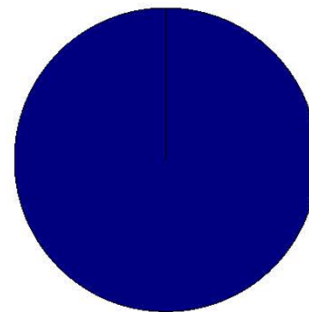
No Construction to report.
Construction is budgeted to start in FY 17-18.

Progress



Funding Sources

Budgeted



■ Measure E Bond Fund
\$1,960.0k