

Rogers MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- Interim portables: Seven Classrooms, One Bathroom, and One Admin

Long Beach Unified School District



Project Status

- Under DSA Review

Activities

- Construction: Anticipated Jan. 2018

Project Team

- Architect: PBK Architects Inc.,
- Contractor: Balfour Beatty Construction

Printed 1/8/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

Rogers MS - HVAC (incl. Interim Housing) (Rogers HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	182,152	141,594	69,456
Soft Cost	1,576,352	808,886	455,419
Hard Cost	10,675,271	10,605,082	329,347
Contingency	814,801	-	-
Total	13,248,576	11,555,563	854,223
Budgeted Hard Cost 80.6%			

Budget Status

Initial Amount	7,801,620
Approved Changes	5,446,956
Pending Changes	-
Total	13,248,576
Budgeted Contingency 6.2%	

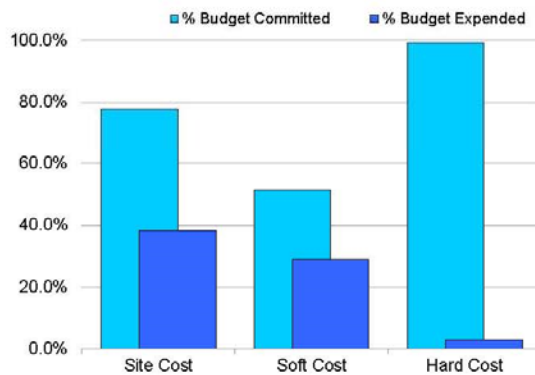
Committed Status

Initial Contracted AMT	22,564,827
Contract Changes	(11,009,264) -95.3%
Total	11,555,563
Budget Committed 87.2%	

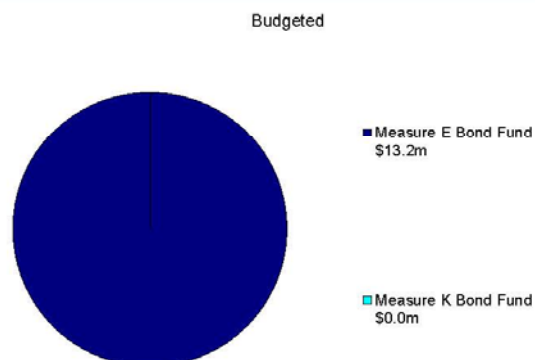
Expenditure Status

Paid	497,810
In Process for PMT	353,983
District Held Retentions	2,430
Total	854,223
Budget Expended 6.4%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpmt	NTP Date	CCD Date
Balfour C671380	21,095,488	21,095,488	0.0%	-	48,596	0.2%	08/17/2017	12/31/2019
Total	21,095,488	21,095,488	0.0%	-	48,596	0.2%		