

## McKinley ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

### Project Status

- In Design

### Activities

- Construction anticipated to begin September 2018

### Project Team

- Architect: GBA Architects Engineers
- Contractor: TBD

Long Beach Unified School District



Printed 4/10/2017

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)  
Colbi Technologies Inc. (c)

### McKinley ES - HVAC

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	197,131	-	-
Soft Cost	1,901,738	604	604
Hard Cost	7,177,902	-	-
Contingency	2,319,193	-	-
<b>Total</b>	<b>11,595,964</b>	<b>604</b>	<b>604</b>

**Budgeted Hard Cost 61.9%**

#### Budget Status

Initial Amount	11,595,964
Pending Changes	-
<b>Total</b>	<b>11,595,964</b>

**Budgeted Contingency 20.0%**

#### Committed Status

Initial Contracted AMT	227	
Contract Changes	378	62.5%
<b>Total</b>	<b>604</b>	

**Budget Committed 0.0%**

#### Expenditure Status

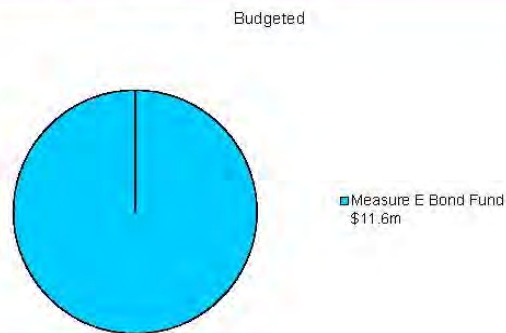
Paid	227
In Process for PMT	378
<b>Total</b>	<b>604</b>

**Budget Expended 0.0%**

#### Progress



#### Funding Sources



#### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.