

McKinley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- New drop-off

Long Beach Unified School District



McKinley ES - HVAC (McKinley HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	221,231	138,572	30,797
Soft Cost	1,950,172	806,453	422,753
Hard Cost	10,641,413	10,473,210	-
Contingency	1,046,659	-	-
Total	13,859,475	11,418,235	453,550
Budgeted Hard Cost 76.8%			

Budget Status

Initial Amount	11,595,964
Approved Changes	2,263,511
Pending Changes	-
Total	13,859,475
Budgeted Contingency 7.6%	

Committed Status

Initial Contracted AMT	11,440,113
Contract Changes	(21,879) -0.2%
Total	11,418,235
Budget Committed 82.4%	

Expenditure Status

Paid	340,781
In Process for PMT	112,769
Total	453,550
Budget Expended 3.3%	

Project Status

- Construction documents: Completed
- DSA Submittal: Under review

Activities

- Construction: Anticipated June 2018

Project Team

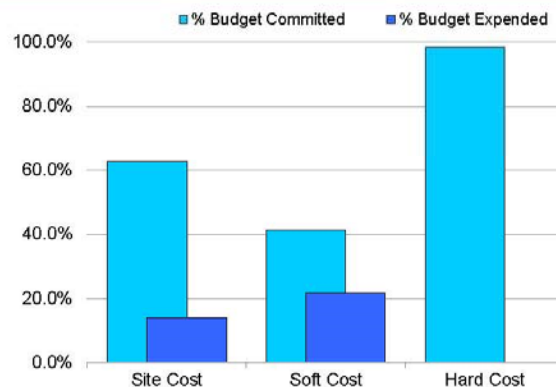
- Architect: GBA Architects Engineers
- LLB Contractor: Erickson-Hall

Printed 1/8/2018

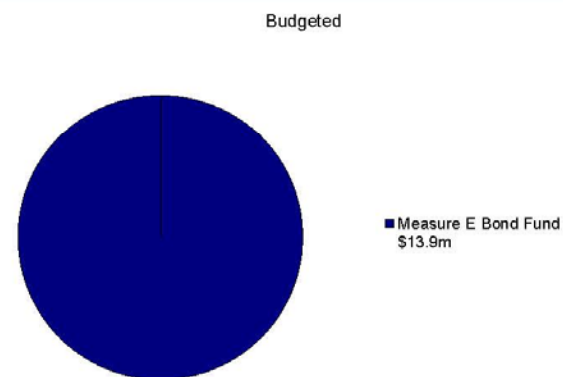
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C671396	10,473,210	10,473,210	0.0%	-	-	0.0%	08/17/2017	06/30/2020
Total	10,473,210	10,473,210	0.0%	-	-	0.0%		