

Keller MS - Conversion (Building B)

Project Summary

- Conversion of elementary facility to middle school
- Bldg. B renovation to provide a learning environment in support of the educational program in kindergarten area to science classrooms and classrooms to physical education locker rooms and Computer Labs
- ADA improvements
- Return of leased portables
- Demo of existing portables
- Renovation Schematic Plan: Underway
- Renovation Construction: On Hold

Project on Hold

Project Status

- Renovation Schematic Plan: Completed
- Renovation Construction: TBD
- Renovation Design Development – Completed
- Renovation Construction Documents: Pending budget review

Activities

- Renovation Budget review

Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Byron – Davey, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Keller MS - Conversion (Building B) (Keller Conversion)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	100,000	12,400	12,399
Soft Cost	737,788	494,661	207,570
Hard Cost	2,656,378	505,975	469,272
Contingency	8,888	-	-
Total	3,503,054	1,013,035	689,241
Budgeted Hard Cost 75.8%			

Budget Status

Initial Amount	1,038,105
Approved Changes	2,464,949
Pending Changes	-
Total	3,503,054
Budgeted Contingency 0.3%	

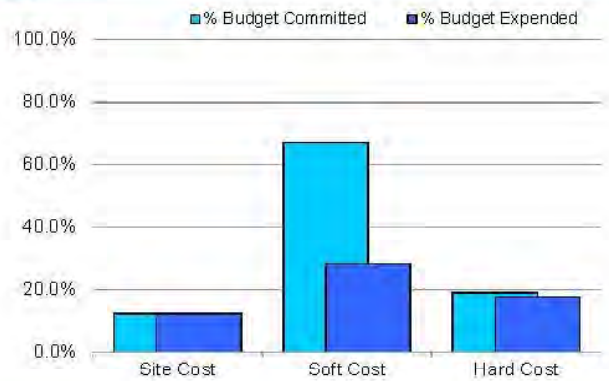
Committed Status

Initial Contracted AMT	1,182,893
Contract Changes	(169,858) -16.8%
Total	1,013,035
Budget Committed 28.9%	

Expenditure Status

Paid	688,029
In Process for PMT	1,211
Total	689,241
Budget Expended 19.7%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl't	NTP Date	CCD Date
CTG Construction C665242	61,784	40,181	-35.0%	-	40,181	100.0%	09/01/2015	10/31/2015
Total	61,784	40,181	-35.0%	-	40,181	100.0%		