

Keller MS - Conversion (Building B)

Project Summary

- Conversion of elementary facility to middle school
- ADA improvements
- Return of leased portables
- Demo of existing portables

Long Beach Unified School District



Project Status

- Schematic Design: Complete

Activities

- In Design

Project Team

- Architect: DLR Group
- Contractor: TBD

Printed 1/8/2018

Project Status

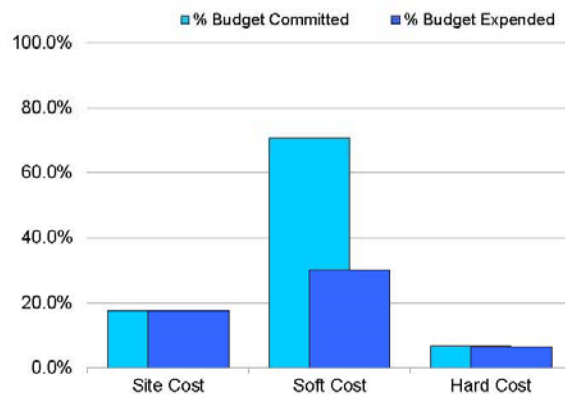
Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

Keller MS - Conversion (Building B) (Keller Conversion)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	70,000	12,399	12,399
Soft Cost	697,418	493,918	209,914
Hard Cost	7,108,036	490,875	469,272
Contingency	699,993	-	-
Total	8,575,447	997,192	691,585
Budgeted Hard Cost 82.9%			

Progress

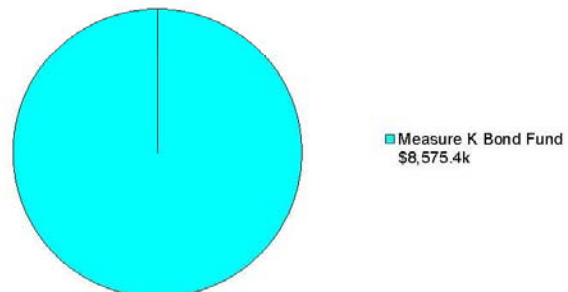


Budget Status

Initial Amount	1,038,105
Approved Changes	7,537,342
Pending Changes	-
Total	8,575,447
Budgeted Contingency 8.2%	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	1,183,469
Contract Changes	(186,277) -18.7%
Total	997,192
Budget Committed 11.6%	

Expenditure Status

Paid	691,510
In Process for PMT	75
Total	691,585
Budget Expended 8.1%	

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
CTG Constuction C665242	61,784	40,181	-35.0%	-	40,181	100.0%	09/01/2015	10/31/2015
Total	61,784	40,181	-35.0%	-	40,181	100.0%		