

## Fire Alarm, Intercom & Clock Replacement - Phase 4

### Project Summary

- Removal and replacement of Fire Alarm system at the following school sites:
  - Alvarado
  - Burbank
  - Burnett
  - Carver
  - Grant
  - Harte
  - Henry
  - Twain

### Activities

- Planning for Fire Alarm Phase 4: A/E team creating background drawings
- Onsite campus visits to verify existing conditions

### Project Team

- Contractor: TBD
- Architect: Westberg & White





**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)  
Colbi Technologies Inc. (c)

**Fire Alarm, Intercom & Clock Replacement - Phase 4 (Fire Alarm Ph4)**

**Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	170,000	-	-
Soft Cost	1,623,758	363,608	2,800
Hard Cost	3,456,250	-	-
Contingency	749,992	-	-
<b>Total</b>	<b>6,000,000</b>	<b>363,608</b>	<b>2,800</b>

**Budgeted Hard Cost 57.6%**

**Budget Status**

Initial Amount	6,000,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>6,000,000</b>

**Budgeted Contingency 12.5%**

**Committed Status**

Initial Contracted AMT	361,228
Contract Changes	2,380 0.7%
<b>Total</b>	<b>363,608</b>

**Budget Committed 6.1%**

**Expenditure Status**

Paid	420
In Process for PMT	2,380
<b>Total</b>	<b>2,800</b>

**Budget Expended 0.0%**

**Construction Status**

No Construction to report.  
Construction is budgeted to start in FY 16-17.

**Progress**



**Funding Sources**

