

Educare – New Construction (at Barton ES)

Project Summary

- To be funded with Donor and One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
 - One two-story administration building
 - Three one-story classroom buildings
- Total square footage of 32,000 square feet
- New playground
- Includes drop-off area and parking lot

Project Status

- Construction documents: Completed
- DSA Review: Completed
- Bidding: Completed
- Construction: In progress
- Completion: Anticipated March 2018

Activities

- Fundraising ongoing

Project Team

- Architect: Dougherty
- Modular building manufacturer: American Modular Systems
- Contractor: The Nazerian Group





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

Educare Los Angeles at LB - New Construction (at Barton ES) (Educare NC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	114,972	114,875	100,262
Soft Cost	1,554,256	1,488,934	1,318,198
Hard Cost	15,975,565	14,923,919	10,603,029
Contingency	476,507	-	-
Total	18,121,300	16,527,727	12,021,489
Budgeted Hard Cost 88.2%			

Budget Status

Initial Amount	13,800,000
Approved Changes	4,321,300
Pending Changes	-
Total	18,121,300
Budgeted Contingency 2.6%	

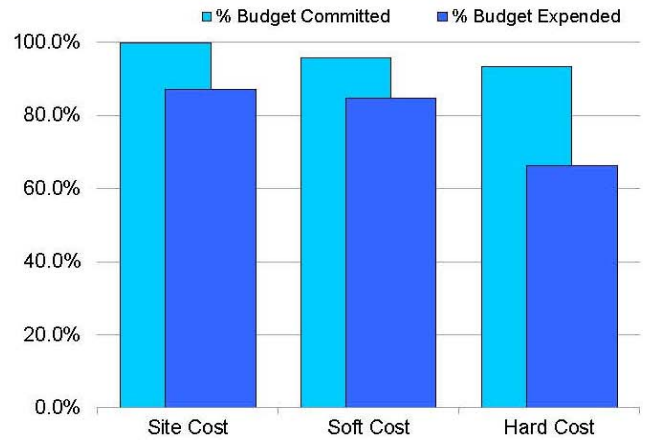
Committed Status

Initial Contracted AMT	18,088,446
Contract Changes	(1,560,719) -9.4%
Total	16,527,727
Budget Committed 91.2%	

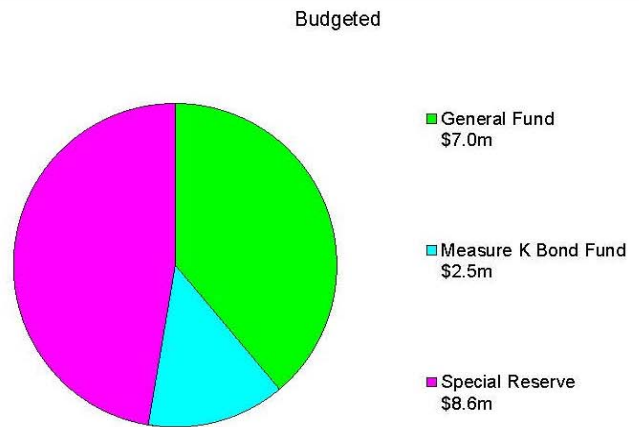
Expenditure Status

Paid	11,266,836
In Process for PMT	189,252
District Held Retentions	565,401
Total	12,021,489
Budget Expended 66.3%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
American Mod P153535	9,083,136	9,083,136	0.0%	-	8,217,618	90.5%	09/16/2015	08/01/2017
Nazerian Group C670493	6,994,123	6,994,123	0.0%	-	3,090,407	44.2%	02/20/2017	06/30/2018
Total	16,077,259	16,077,259	0.0%	-	11,308,026	70.3%		