

District Wide - Wireless Data Communications Phase 2 (Wireless Data PH 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	206,448	206,448	206,448
Soft Cost	249,818	249,818	249,818
Hard Cost	18,890,187	18,890,264	18,890,187
Contingency	-	-	-
Total	19,346,453	19,346,530	19,346,453
Budgeted Hard Cost		97.6%	

Budget Status

Initial Amount	21,142,216
Approved Changes	(1,795,763)
Pending Changes	-
Total	19,346,453
Budgeted Contingency	0.0%

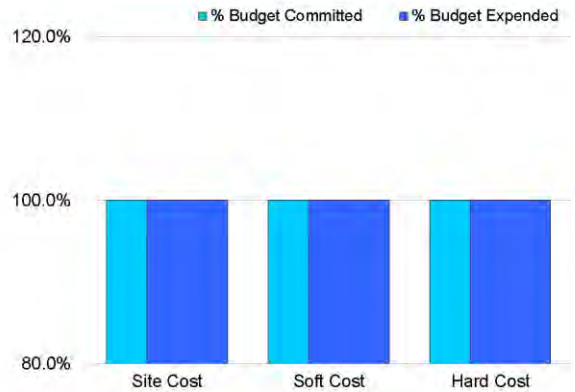
Committed Status

Initial Contracted AMT	20,968,228	
Contract Changes	(1,621,698)	-8.4%
Total	19,346,530	
Budget Committed	100.0%	

Expenditure Status

Paid	19,346,453
Total	19,346,453
Budget Expended	100.0%

Progress



Funding Sources

