

# McKinley ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- New drop-off

## Project Status

- In Construction

## Activities

- Completion Anticipated July 2019

## Project Team

- Architect: GBA
- Contractor: Erickson-Hall Construction
- CM Firm: Jacobs Engineering

## McKinley ES - HVAC (McKinley HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	209,821	189,497	189,497
Soft Cost	2,568,685	2,262,729	2,005,228
Hard Cost	12,051,181	12,005,163	11,876,673
Contingency	290,144	-	-
<b>Total</b>	<b>15,119,831</b>	<b>14,457,389</b>	<b>14,071,398</b>
<b>Budgeted Hard Cost 79.7%</b>			

### Budget Status

Initial Amount	11,595,964
Approved Changes	3,523,867
Pending Changes	-
<b>Total</b>	<b>15,119,831</b>
<b>Budgeted Contingency 1.9%</b>	

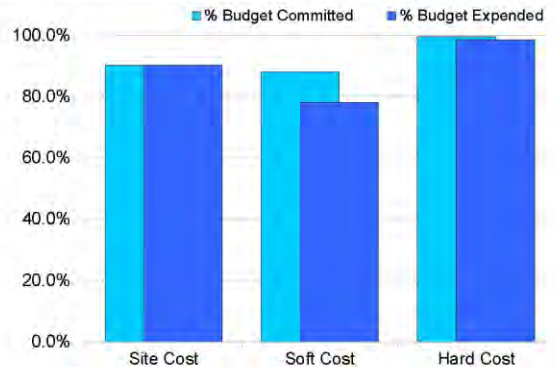
### Committed Status

Initial Contracted AMT	13,003,245
Contract Changes	1,454,143 10.1%
<b>Total</b>	<b>14,457,389</b>
<b>Budget Committed 95.6%</b>	

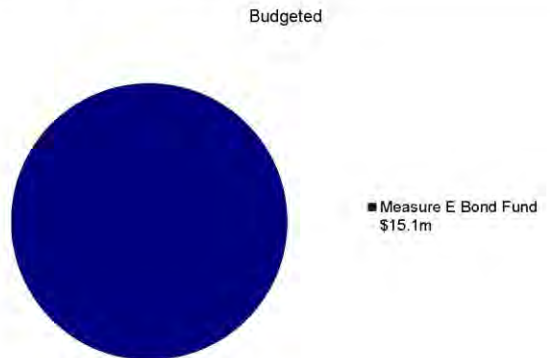
### Expenditure Status

Paid	13,532,095
District Held Retentions	539,303
<b>Total</b>	<b>14,071,398</b>
<b>Budget Expended 93.1%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CGD Date
Erickson-Hall C671396	10,473,210	11,818,075	12.8%	-	10,786,062	91.3%	08/17/2017	06/30/2020
<b>Total</b>	<b>10,473,210</b>	<b>11,818,075</b>	<b>12.8%</b>	<b>-</b>	<b>10,786,062</b>	<b>91.3%</b>		