

Butler HS Renovation (New HS #4)

Project Summary

- New small High School (#4)
- Early College programs considered

Project Status

- Site assessment, scope development, & construction
- Interim housing for Alvarado ES

Activities

- Conception and design

Butler HS - Renovation (HS#4) (Butler Renov)

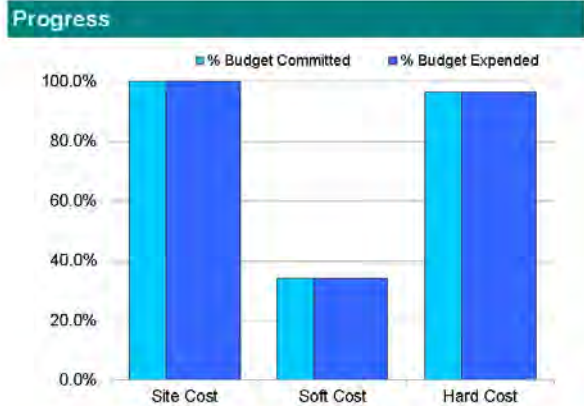
Project Team

- ISR Painting & Wallcovering Inc.
- Roofing: Best Contracting Services, Inc./ Garland Company

Project on Hold



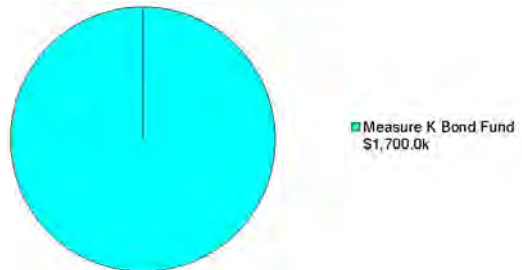
Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	24,460	24,460	24,460
Soft Cost	109,063	37,242	37,242
Hard Cost	1,430,548	1,378,744	1,378,744
Contingency	135,930	-	-
Total	1,700,000	1,440,446	1,440,446
Budgeted Hard Cost 84.1%			



Budget Status	
Initial Amount	2,500,000
Approved Changes	(800,000)
Pending Changes	-
Total	1,700,000
Budgeted Contingency 8.0%	

Funding Sources

Budgeted



Committed Status	
Initial Contracted AMT	1,462,413
Contract Changes	(21,967) -1.5%
Total	1,440,446
Budget Committed 84.7%	

Expenditure Status	
Paid	1,440,446
Total	1,440,446
Budget Expended 84.7%	

Construction Contract Status								
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Best Contracting C670020	766,525	732,976	-4.4%	-	732,976	100.0%	06/29/2016	09/30/2016
Garland P156293	590,550	588,795	-0.3%	-	588,795	100.0%	04/18/2016	01/03/2018
ISR Painting C664134	44,048	54,548	23.8%	-	54,548	100.0%	07/28/2014	08/29/2014
Total	1,401,123	1,376,319	-1.8%	-	1,376,319	100.0%		