

Browning High School – New Construction (New HS #2)

Project Summary

- New High School
- 10.3 acre site
- Capacity: 860 students
- Educational programs: hospitality, people movement, culinary arts, & tourism
- Include science, & technical educational laboratories, special education & visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, & food services
- Opened: Fall 2017

Project Status

- Complete

Activities

- DSA Closeout

Project Team

- Architect: NAC Architecture
- Management: Balfour Beatty Construction
- Construction Contractor: Neff Construction
- Offsite Contractor: Pars Arvin
- Field Contractor: Asphalt Fabric and Engineering
- Offsite electrical, landscaping and concrete: High Volt Electric

COMPLETED



Browning HS - New Construction (New HS #2) (Browning HS2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	1,792,751	1,621,222	1,621,222
Soft Cost	13,011,792	12,572,328	12,508,802
Hard Cost	66,177,989	64,535,517	68,362,299
Contingency	197,848	-	-
Total	81,180,381	78,729,067	82,492,323
Budgeted Hard Cost 81.5%			

Budget Status

Initial Amount	63,247,000
Approved Changes	17,933,381
Pending Changes	-
Total	81,180,381
Budgeted Contingency 0.2%	

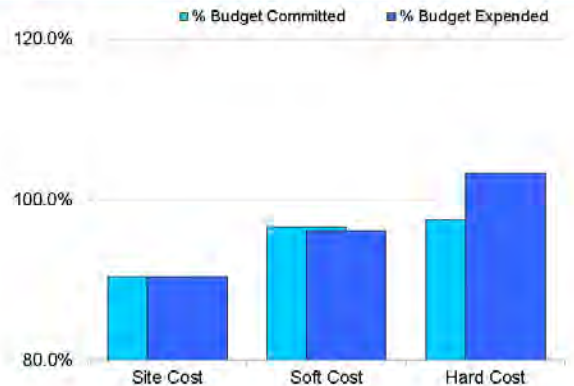
Committed Status

Initial Contracted AMT	81,583,873	
Contract Changes	(3,854,806)	-4.9%
Unencumbered Contract AMT	1,000,000	
Total	78,729,067	
Budget Committed 97.0%		

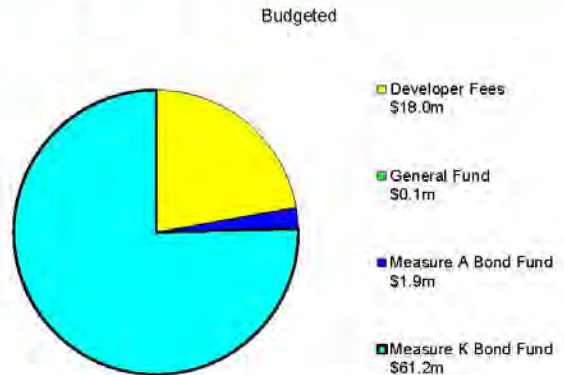
Expenditure Status

Paid	77,878,246
In Process for PMT	17,398
District Held Retentions	30,912
Construction Withholds	4,565,768
Total	82,492,323
Budget Expended 101.6%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Asphalt Fabric & Eng C670554	3,029,082	2,843,298	-6.1%	-	2,843,298	100.0%	04/11/2017	02/01/2018
Crew, Inc C662486	1,467,300	1,475,213	0.5%	-	1,475,213	100.0%	05/08/2014	09/28/2014
Future Design P174412	427	427	0.0%	-	427	100.0%	01/01/2018	06/30/2018
High Volt C672116	590,339	590,339	0.0%	-	540,771	91.6%	07/17/2018	11/13/2018
Jam Corp P174037	14,781	14,781	0.0%	-	14,781	100.0%	03/01/2018	06/30/2018
Neff Constr. C670627	2,513,680	6,004,230	138.9%	-	6,004,230	100.0%	04/12/2017	06/30/2019
Neff Constr. C672489 Warranty	250,000	250,000	0.0%	-	77,461	31.0%	10/18/2018	06/30/2020
Pars Arvin C670353	1,843,000	2,167,473	17.6%	-	2,167,473	100.0%	11/01/2016	03/31/2017
T.B. Penick & Sons C664227	49,793,400	49,793,400	0.0%	(3,066,858)	46,726,542	93.8%	10/03/2014	06/02/2016
Total	59,502,009	63,139,160	6.1%	(3,066,858)	59,850,194	94.8%		