

## Butler HS Renovation (New HS #4)

### Project Summary

- New small High School (#4) at the Butler MS Site
- Educational programs being considered include: Early College High School

### Project Status

- Campus re-painted: August 2014
- New Roof installed: Summer 2016
- Site assessment and project scope development: On Hold
- Construction anticipated: On Hold
- Target school opening: On Hold
- Interim housing for Renaissance in 2016

**Project on Hold**

### Activities

- Conception and Design: On Hold

### Project Team

- Architect: TBD
- Painting Contractor: ISR Painting & Wallcovering Inc.
- Roofing Contractor: Best Contracting Services, Inc./The Garland Company





### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)  
Colbi Technologies Inc. (c)

## Butler HS - Renovation (HS#4) (Butler Renov)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,460	24,460	24,460
Soft Cost	109,063	36,248	35,622
Hard Cost	1,430,548	1,380,499	1,378,744
Contingency	135,930	-	-
<b>Total</b>	<b>1,700,000</b>	<b>1,441,207</b>	<b>1,438,826</b>
<i>Budgeted Hard Cost 84.1%</i>			

### Budget Status

Initial Amount	2,500,000
Approved Changes	(800,000)
Pending Changes	-
<b>Total</b>	<b>1,700,000</b>
<i>Budgeted Contingency 8.0%</i>	

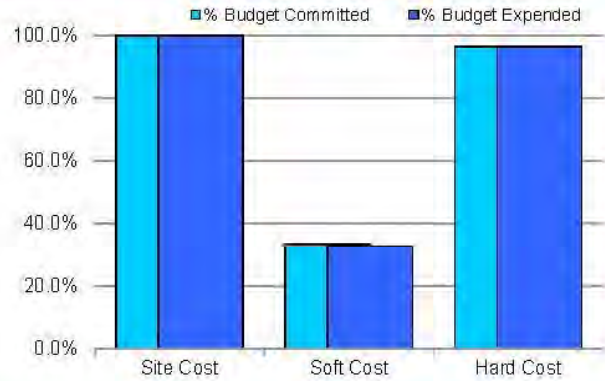
### Committed Status

Initial Contracted AMT	1,462,256
Contract Changes	(21,049) -1.5%
<b>Total</b>	<b>1,441,207</b>
<i>Budget Committed 84.8%</i>	

### Expenditure Status

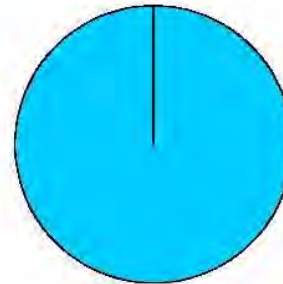
Paid	1,438,826
<b>Total</b>	<b>1,438,826</b>
<i>Budget Expended 84.6%</i>	

### Progress



### Funding Sources

Budgeted



Measure K Bond Fund  
\$1,700.0k

### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIt	NTP Date	CCD Date
ISR Painting C664134	44,048	54,548	23.8%	-	54,548	100.0%	07/28/2014	08/29/2014
Garland P156293	590,550	588,795	-0.3%	-	588,795	100.0%	04/18/2016	01/03/2018
Best Contracting C670020	766,525	732,976	-4.4%	-	732,976	100.0%	06/29/2016	09/30/2016
<b>Total</b>	<b>1,401,123</b>	<b>1,376,319</b>	<b>-1.8%</b>	<b>-</b>	<b>1,376,319</b>	<b>100.0%</b>		