



Citizen Bond Oversight Committee September 27, 2018

Major Projects

Alvarado ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Long Beach Unified School District



Alvarado ES - HVAC (Alvarado HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	31,600	20,600	20,600
Soft Cost	1,543,275	712,865	126,777
Hard Cost	6,721,498	-	-
Contingency	407,043	-	-
Total	8,703,416	733,465	147,377
Budgeted Hard Cost 77.2%			

Budget Status

Initial Amount	11,812,427
Approved Changes	(3,109,011)
Pending Changes	-
Total	8,703,416
Budgeted Contingency 4.7%	

Committed Status

Initial Contracted AMT	733,065
Contract Changes	401 0.1%
Total	733,465
Budget Committed 8.4%	

Expenditure Status

Paid	147,377
Total	147,377
Budget Expended 1.7%	

Project Status

- In-design

Activities

- Construction anticipated Summer 2019

Project Team

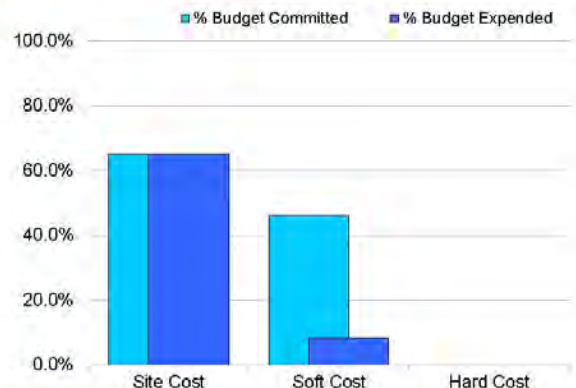
- Architect: TSK Architects
- Contractor: TBD
- CM Firm: TBD

Printed 8/29/2018

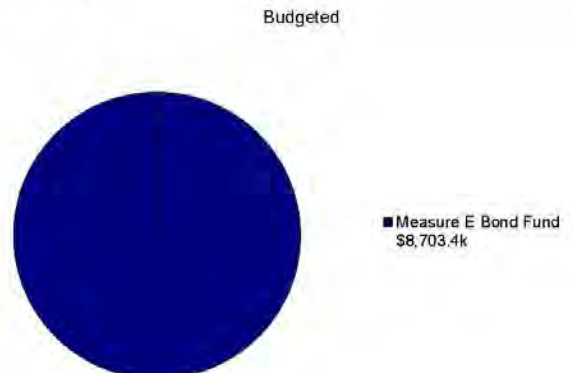
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2018)

Progress



Funding Sources



Avalon - Improvements

Project Summary

Environmental testing & planning in preparation for modernization

Activities

In-progress

Project Status

Coordination with agency representative & stakeholders
(City of Avalon, Santa Catalina Island Company)

Project Team

TBD

Long Beach Unified School District

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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2018)

Avalon - Improvements (Avalon Imp)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	455,361	353,633	181,616
Soft Cost	1,005,566	698,548	698,548
Hard Cost	26,269	6,269	6,269
Contingency	12,804	-	-
Total	1,500,000	1,058,450	886,433
Budgeted Hard Cost 1.8%			

Budget Status

Initial Amount	1,500,000
Approved Changes	-
Pending Changes	-
Total	1,500,000
Budgeted Contingency 0.9%	

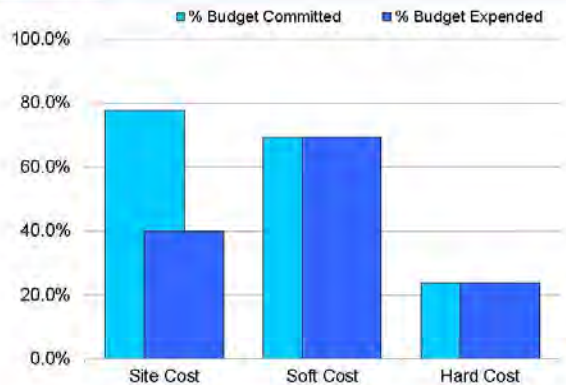
Committed Status

Initial Contracted AMT	145,328
Contract Changes	913,121
Total	1,058,450
Budget Committed 70.6%	

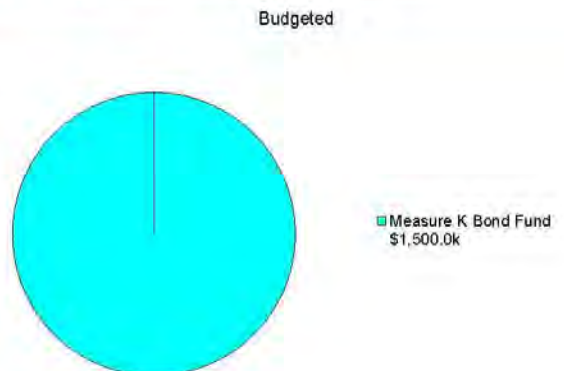
Expenditure Status

Paid	886,433
Total	886,433
Budget Expended 59.1%	

Progress



Funding Sources



Avalon K-12 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- In-design

Activities

- Construction anticipated Summer 2020

Project Team

- Architect: NAC Architecture
- Contractor: TBD
- CM Firm: TBD

Long Beach Unified School District



Avalon K-12 - HVAC (Avalon HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	214,000	-	-
Soft Cost	2,602,400	990,610	59,460
Hard Cost	9,433,169	-	-
Contingency	6,827,000	-	-
Total	19,076,569	990,610	59,460
Budgeted Hard Cost 49.4%			

Budget Status

Initial Amount	19,076,569
Approved Changes	-
Pending Changes	-
Total	19,076,569
Budgeted Contingency 35.8%	

Committed Status

Initial Contracted AMT	987,950	
Contract Changes	2,660	0.3%
Total	990,610	
Budget Committed 5.2%		

Expenditure Status

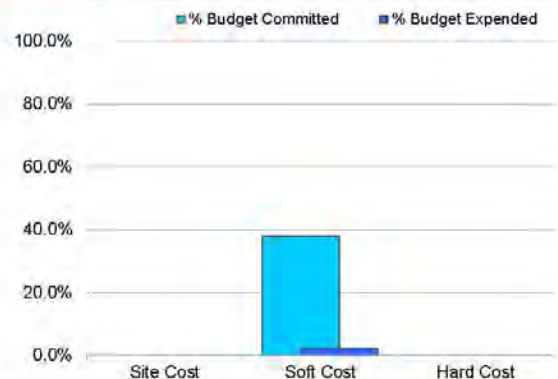
Paid	59,460
Total	59,460
Budget Expended 0.3%	

Printed 8/29/2018

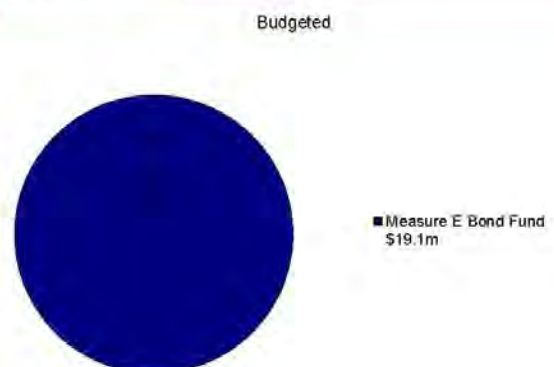
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2018)

Progress



Funding Sources



Bancroft MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

- In planning

Activities

- Construction anticipated Summer 2020

Project Team

- Architects: IBI Group
- Contractor: TBD
- CM Firm: TBD

Bancroft MS - HVAC (Bancroft HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	309,014	-	-
Soft Cost	6,530,109	653	653
Hard Cost	24,299,211	-	-
Contingency	2,971,141	-	-
Total	34,109,475	653	653
Budgeted Hard Cost 71.2%			

Budget Status

Initial Amount	34,109,475
Pending Changes	-
Total	34,109,475
Budgeted Contingency 8.7%	

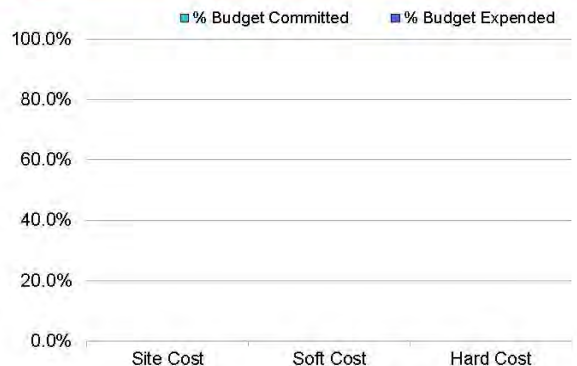
Committed Status

Initial Contracted AMT	653
Total	653
Budget Committed 0.0%	

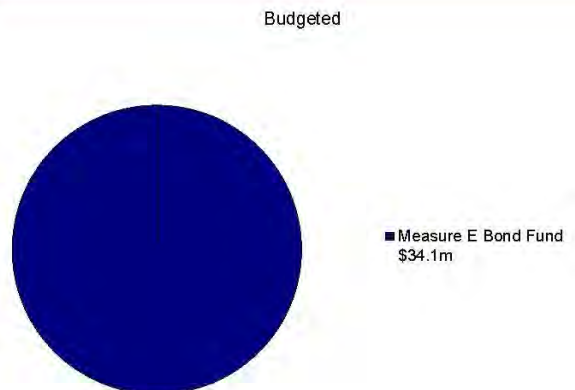
Expenditure Status

Paid	653
Total	653
Budget Expended 0.0%	

Progress



Funding Sources



Barton ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- DSA approved
- In construction

Activities

- Construction in progress

Project Team

- Architect: GBA Architects Engineers
- Contractor: Tilden-Coil
- CM Firm: BCM Group, Inc.

Barton ES - HVAC (Barton HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	146,131	92,068	36,744
Soft Cost	2,357,786	1,481,286	554,006
Hard Cost	14,329,552	10,482,193	1,631,071
Contingency	545,586	-	-
Total	17,379,054	12,055,546	2,221,821
Budgeted Hard Cost 82.5%			

Budget Status

Initial Amount	11,495,229
Approved Changes	5,883,825
Pending Changes	-
Total	17,379,054
Budgeted Contingency 3.1%	

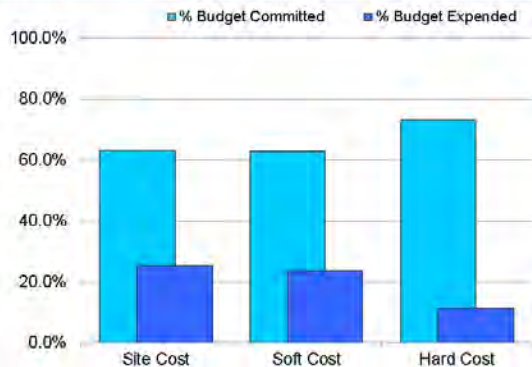
Committed Status

Initial Contracted AMT	11,632,666	
Contract Changes	67,166	0.6%
Unencumbered Contract AMT	355,714	
Total	12,055,546	
Budget Committed 69.4%		

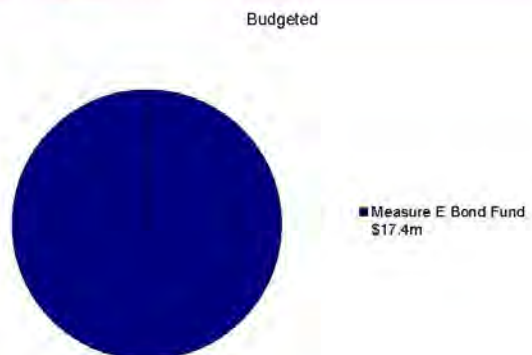
Expenditure Status

Paid	2,092,053
In Process for PMT	111,539
District Held Retentions	18,229
Total	2,221,821
Budget Expended 12.8%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Tilden-Coil C671585	9,019,802	9,019,802	0.0%	-	364,581	4.0%	11/16/2017	06/25/2020
Total	9,019,802	9,019,802	0.0%	-	364,581	4.0%		

Barton ES Site Improvements

Project Summary

- Upgrade restroom building & new unisex staff restroom
- Playground redesign & renovation
- Install lunch shelter & playground apparatus
- Upgrade site electrical
- Parking lot renovation

Project Status:

- Electrical upgrade complete

Activities

- Construction in progress

Project Team

- Dougherty & Dougherty, LLP
- Contractor: The Nazerian Group, High Volt Electric.
- CM Firm: TBD



Barton ES - Improvements (Barton Imp)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	13,000	10,440	10,440
Soft Cost	127,563	84,582	70,557
Hard Cost	839,513	651,612	651,612
Contingency	19,924	-	-
Total	1,000,000	746,633	732,608
Budgeted Hard Cost 84.0%			

Budget Status

Initial Amount	1,000,000
Approved Changes	-
Pending Changes	-
Total	1,000,000
Budgeted Contingency 2.0%	

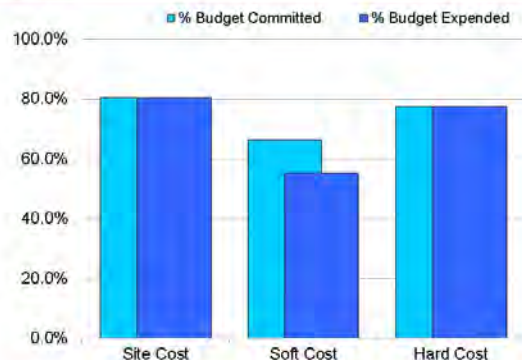
Committed Status

Initial Contracted AMT	730,440
Contract Changes	16,193 2.2%
Total	746,633
Budget Committed 74.7%	

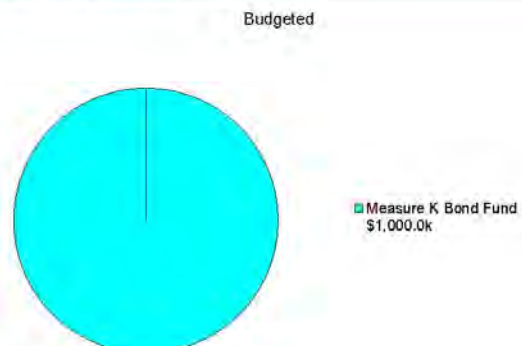
Expenditure Status

Paid	729,608
In Process for PMT	3,000
Total	732,608
Budget Expended 73.3%	

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Ben's Asphalt, Inc. C665573		65,100	50,650	-22.2%	-	50,650	100.0%	06/20/2016	08/28/2016
Eco Energy/High Volt C671427		352,892	352,892	0.0%	-	352,892	100.0%	09/25/2017	11/23/2017
Total		417,992	403,542	-3.5%	-	403,542	100.0%		

Birney ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In planning

Activities

- Construction anticipated Summer 2020

Project Team

- Architect: TSK Architects
- Contractor: TBD
- CM Firm: TBD

Birney ES - HVAC (Birney HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	81,275	-	-
Soft Cost	1,861,753	-	-
Hard Cost	8,529,566	-	-
Contingency	1,045,940	-	-
Total	11,518,534	-	-
Budgeted Hard Cost 74.1%			

Budget Status

Initial Amount	11,518,534
Approved Changes	-
Pending Changes	-
Total	11,518,534
Budgeted Contingency 9.1%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

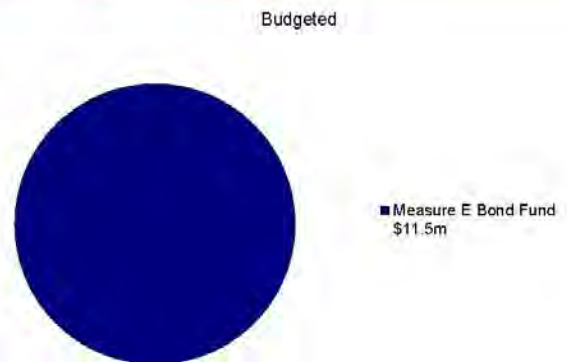
Expended Status

No Expenditures to report.

Progress



Funding Sources



Bixby ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In-design
- DSA submittal September 2018

Activities

- Construction anticipated Summer 2019

Project Team

- Architect: PBK Architects Inc.
- Contractor: Balfour Beatty Construction
- CM Firm: TBD

Printed 8/29/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2018)

Long Beach Unified School District



Bixby ES - HVAC (Bixby HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	150,000	111,301	36,782
Soft Cost	2,832,391	899,177	176,156
Hard Cost	11,052,653	-	-
Contingency	1,213,475	-	-
Total	15,248,519	1,010,478	212,938
Budgeted Hard Cost	72.5%		

Budget Status

Initial Amount	6,811,803
Approved Changes	8,436,716
Pending Changes	-
Total	15,248,519
Budgeted Contingency	8.0%

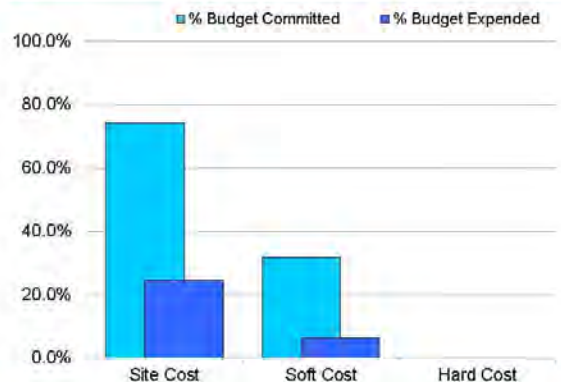
Committed Status

Initial Contracted AMT	1,006,969
Contract Changes	3,509
Total	1,010,478
Budget Committed	6.6%

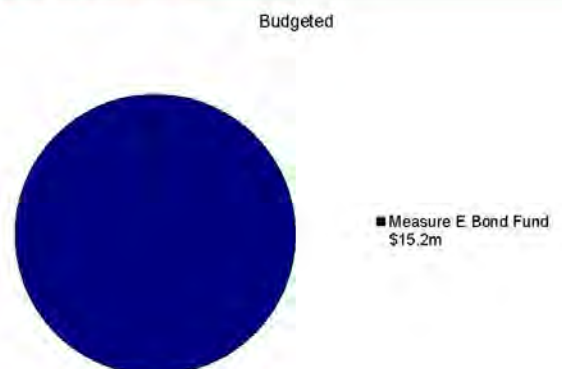
Expenditure Status

Paid	212,938
Total	212,938
Budget Expended	1.4%

Progress



Funding Sources



Browning High School – New Construction (New HS #2)

Project Summary

- New High School
- 10.3 acre site
- Capacity: 860 students
- Educational programs: hospitality, people movement, culinary arts, & tourism
- Include science, & technical educational laboratories, special education & visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, & food services
- Opened: Fall 2017

Project Status

- Completed: MEP work, doors, and installing of building finishes
- Sidewalks construction anticipated September 2018

Activities

- Remaining offsite work: Out to bid
- Sidewalk and landscaping: construction anticipated September 2018

Project Team

- Architect: NAC Architecture
- Management: Balfour Beatty Construction
- Construction Contractor: Neff Construction
- Offsite Contractor: Pars Arvin
- Field Contractor: Asphalt Fabric and Engineering
- Offsite electrical, landscaping and concrete: High Volt Electric





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2018)

Browning HS - New Construction (New HS #2) (Browning HS2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,142,084	1,777,144	1,603,854
Soft Cost	12,551,586	11,951,357	11,916,878
Hard Cost	65,971,285	64,371,567	61,346,255
Contingency	515,426	-	-
Total	81,180,381	78,100,068	74,866,988
Budgeted Hard Cost	81.3%		

Budget Status

Initial Amount	63,247,000
Approved Changes	17,933,381
Pending Changes	-
Total	81,180,381
Budgeted Contingency	0.6%

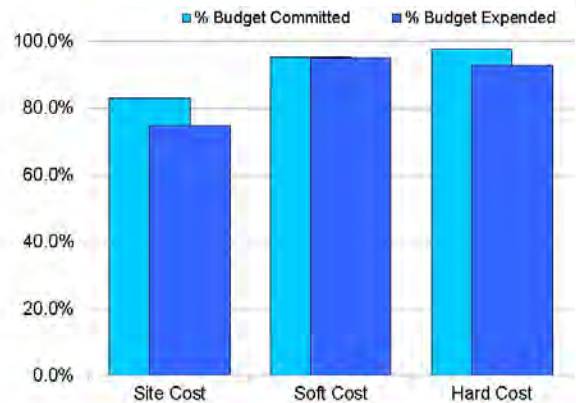
Committed Status

Initial Contracted AMT	80,530,710
Contract Changes	(3,430,642) -4.4%
Unencumbered Contract AMT	1,000,000
Total	78,100,068
Budget Committed	96.2%

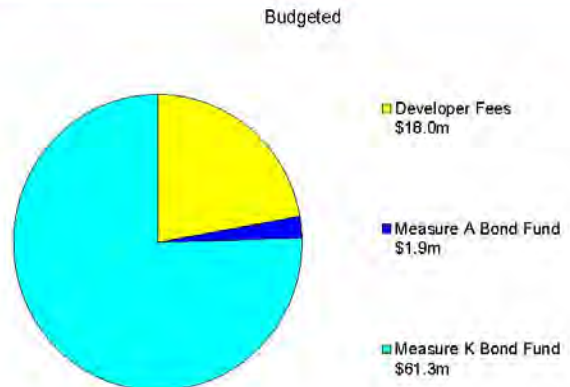
Expenditure Status

Paid	69,488,750
In Process for PMT	367,920
District Held Retentions	444,550
Construction Withholds	4,565,768
Total	74,866,988
Budget Expended	92.2%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Crew, Inc C662486	1,467,300	1,475,213	0.5%	-	1,475,213	100.0%	05/08/2014	09/28/2014
T.B. Penick & Sons C664227	49,793,400	49,793,400	0.0%	(3,066,858)	46,726,542	93.8%	10/03/2014	06/02/2016
Pars Arvin C670353	1,843,000	2,167,473	17.6%	-	2,167,473	100.0%	11/01/2016	03/31/2017
Neff Construction C670627	2,513,680	7,238,643	188.0%	-	6,050,998	83.6%	04/12/2017	06/30/2019
Asphalt Fabric & Eng C670554	3,029,082	2,843,298	-6.1%	-	2,840,005	99.9%	04/11/2017	02/01/2018
Jam Corp P174037	14,781	14,781	0.0%	-	14,781	100.0%	03/01/2018	06/30/2018
Future Design P174412	427	427	0.0%	-	427	100.0%	01/01/2018	06/30/2018
Total	58,661,670	63,533,234	8.3%	(3,066,858)	59,275,439	93.3%		

Bryant ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Preliminary planning

Activities

- Construction anticipated Summer 2021

Project Team

- Architect: PBK Architects
- Contractor: TBD
- CM Firm: TBD

Bryant ES - HVAC (Bryant HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	130,000	-	-
Soft Cost	1,883,454	-	-
Hard Cost	6,587,663	-	-
Contingency	804,314	-	-
Total	9,405,431	-	-
Budgeted Hard Cost 70.0%			

Budget Status

Initial Amount	9,405,431
Pending Changes	-
Total	9,405,431
Budgeted Contingency 8.6%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

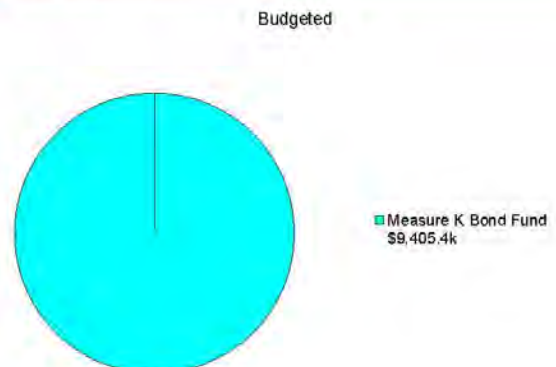
Expended Status

No Expenditures to report.

Progress



Funding Sources



Burcham ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Activities

- Install temporary utilities
- Deliver work trailers

Project Team

- Architect: DLR Group
- Contractor: McCarthy
- CM Firm: Cumming Corp

Project Status

- In construction

Printed 8/29/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2018)

Burcham ES - HVAC (Burcham HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	109,332	103,464	55,473
Soft Cost	1,720,438	1,353,655	578,225
Hard Cost	8,774,042	8,848,677	320,900
Contingency	38,144	-	-
Total	10,641,956	10,305,796	954,598
Budgeted Hard Cost	82.4%		

Budget Status

Initial Amount	7,961,805
Approved Changes	2,680,151
Pending Changes	-
Total	10,641,956
Budgeted Contingency	0.4%

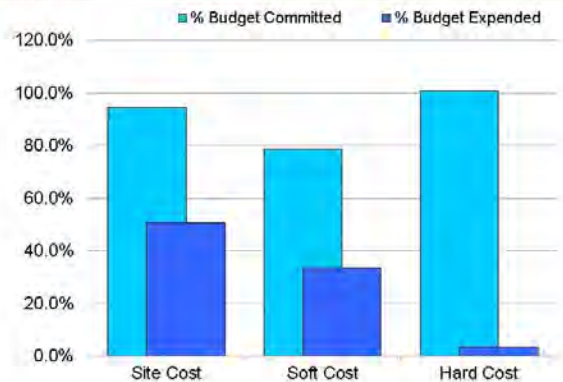
Committed Status

Initial Contracted AMT	10,627,881
Contract Changes	(322,085) -3.1%
Total	10,305,796
Budget Committed	96.8%

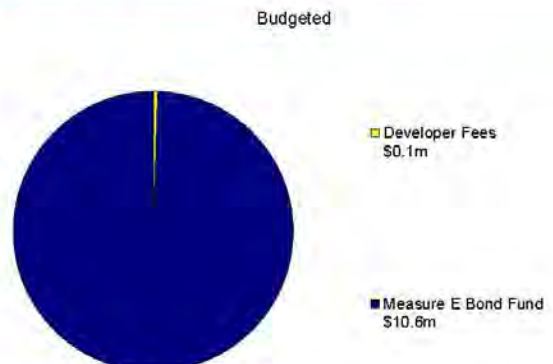
Expenditure Status

Paid	872,043
In Process for PMT	82,555
Total	954,598
Budget Expended	9.0%

Progress



Funding Sources



Butler HS Renovation (New HS #4)

Project Summary

- New small High School (#4)
- Early College programs considered

Project Status

- Site assessment, scope development, & construction
- Interim housing for Jefferson MS

Activities

- Conception and design

Butler HS - Renovation (HS#4) (Butler Renov)

Project Team

- ISR Painting & Wallcovering Inc.
- Roofing: Best Contracting Services, Inc./ Garland Company

Project on Hold



Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,460	24,460	24,460
Soft Cost	109,063	37,242	37,242
Hard Cost	1,430,548	1,380,499	1,378,744
Contingency	135,930	-	-
Total	1,700,000	1,442,201	1,440,446
Budgeted Hard Cost 84.1%			

Budget Status

Initial Amount	2,500,000
Approved Changes	(800,000)
Pending Changes	-
Total	1,700,000
Budgeted Contingency 8.0%	

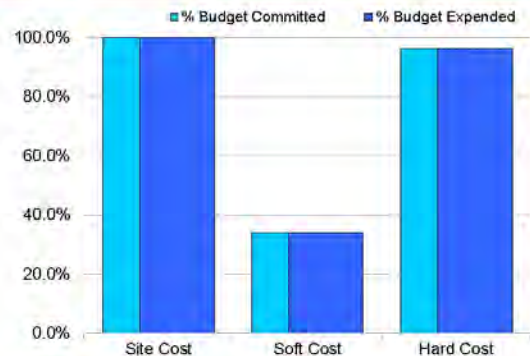
Committed Status

Initial Contracted AMT	1,462,413
Contract Changes	(20,212) -1.4%
Total	1,442,201
Budget Committed 84.8%	

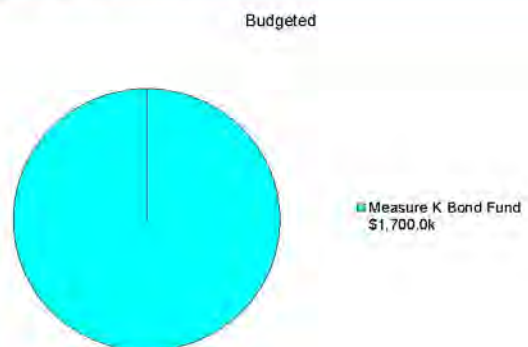
Expenditure Status

Paid	1,440,446
Total	1,440,446
Budget Expended 84.7%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
ISR Painting C664134	44,048	54,548	23.8%	-	54,548	100.0%	07/28/2014	08/29/2014
Garland P156293	590,550	588,795	-0.3%	-	588,795	100.0%	04/18/2016	01/03/2018
Best Contracting C670020	766,525	732,976	-4.4%	-	732,976	100.0%	06/29/2016	09/30/2016
Total	1,401,123	1,376,319	-1.8%	-	1,376,319	100.0%		

Cleveland ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- In construction

Activities

- Completion of classrooms & auditorium
- Occupancy in August 2018

Project Team

- Architect: IBI Group, Inc.
- Contractor: Erickson-Hall
- CM Firm: Linik



Cleveland ES - HVAC (Cleveland HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	150,453	146,890	90,291
Soft Cost	2,058,326	1,098,107	1,301,444
Hard Cost	12,461,749	12,715,392	7,581,353
Contingency	208	-	-
Total	14,670,736	13,960,389	8,973,087
Budgeted Hard Cost 84.9%			

Budget Status

Initial Amount	7,445,569
Approved Changes	7,225,167
Pending Changes	-
Total	14,670,736
Budgeted Contingency 0.0%	

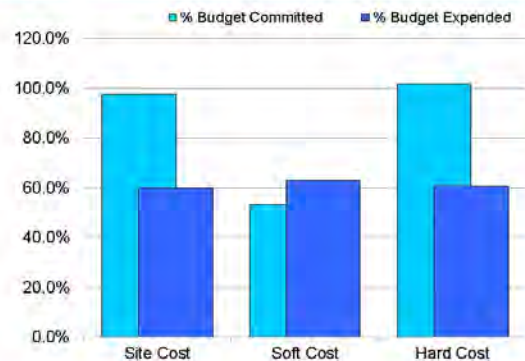
Committed Status

Initial Contracted AMT	8,628,573
Contract Changes	5,331,815
Total	13,960,389
Budget Committed 95.2%	

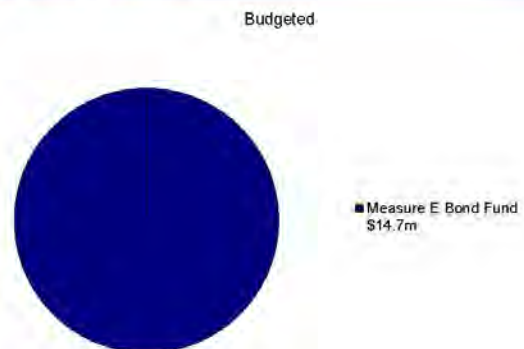
Expenditure Status

Paid	8,579,207
In Process for PMT	33,949
District Held Retentions	359,931
Total	8,973,087
Budget Expended 61.2%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C671397	7,121,628	12,257,034	72.1%	-	7,198,620	58.7%	08/17/2017	06/30/2019
Total	7,121,628	12,257,034	72.1%	-	7,198,620	58.7%		

Cubberly K-8 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New ceiling lights
- Interior and exterior paint

Project Status

- In-design

Activities

- Construction anticipated Summer 2019

Project Team

- Architect: DLR Group
- Contractor: TBD
- CM Firm: TBD

Long Beach Unified School District



Cubberly K-8 - HVAC (Cubberly HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	146,115	-	-
Soft Cost	2,829,723	949,578	87,449
Hard Cost	11,598,601	-	-
Contingency	1,420,000	-	-
Total	15,994,439	949,578	87,449
Budgeted Hard Cost 72.5%			

Budget Status

Initial Amount	15,994,439
Pending Changes	-
Total	15,994,439
Budgeted Contingency 8.9%	

Committed Status

Initial Contracted AMT	945,486
Contract Changes	4,092
Total	949,578
Budget Committed 5.9%	

Expenditure Status

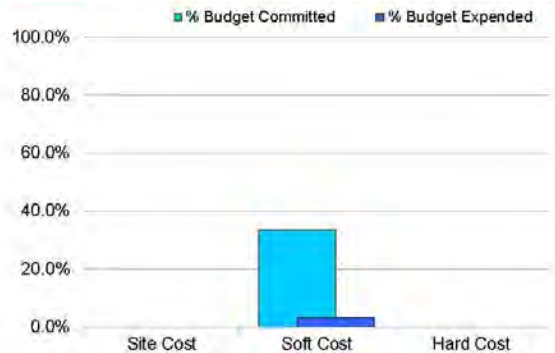
Paid	87,449
Total	87,449
Budget Expended 0.5%	

Printed 8/29/2018

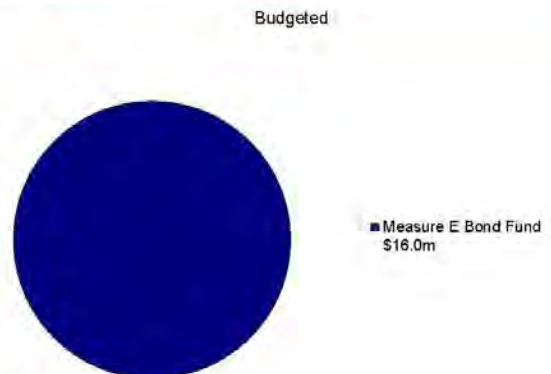
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2018)

Progress



Funding Sources



District Wide Security Improvement

Project Summary

- Single Point of Entry
- Fencing
- Cameras

Project Status

- In construction

Activities

- Completion anticipated August 2019

Project Team

- Architect: Various
- Contractor: Various

District Wide - Security Improvements (Sec Imprv)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	131,550	13,670	5,587
Soft Cost	460,000	2,470	2,470
Hard Cost	9,566,410	-	-
Contingency	842,040	-	-
Total	11,000,000	16,140	8,057
Budgeted Hard Cost 87.0%			

Budget Status

Initial Amount	11,000,000
Approved Changes	-
Pending Changes	-
Total	11,000,000
Budgeted Contingency 7.7%	

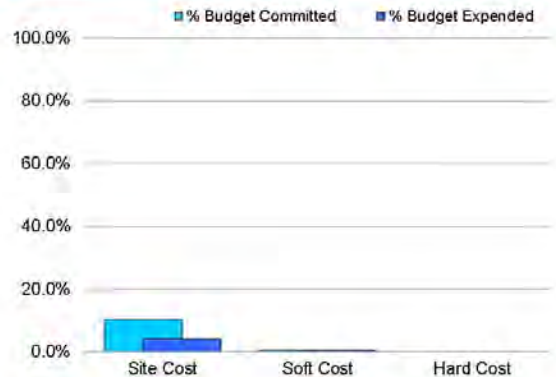
Committed Status

Initial Contracted AMT	15,813
Contract Changes	327
Total	16,140
Budget Committed 0.1%	

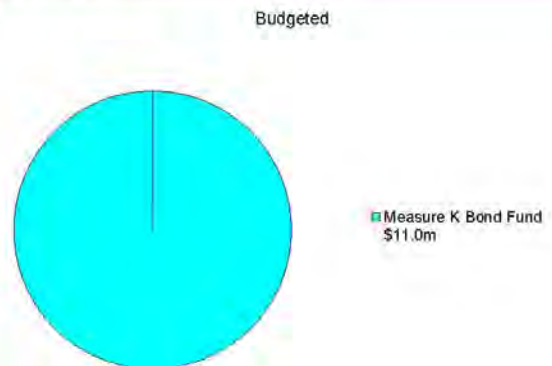
Expenditure Status

Paid	7,295
In Process for PMT	762
Total	8,057
Budget Expended 0.1%	

Progress



Funding Sources



Student Technology Chrome Books

Project Summary

➤ Technology support for educational needs

Project Status

• Complete

COMPLETE

District Wide - Technology Student Chrome Books (Student Chrome)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	-	-	-
Hard Cost	6,000,000	5,719,904	5,720,182
Contingency	-	-	-
Total	6,000,000	5,719,904	5,720,182
Budgeted Hard Cost		100.0%	

Budget Status

Initial Amount	3,000,000
Approved Changes	3,000,000
Pending Changes	-
Total	6,000,000
Budgeted Contingency	0.0%

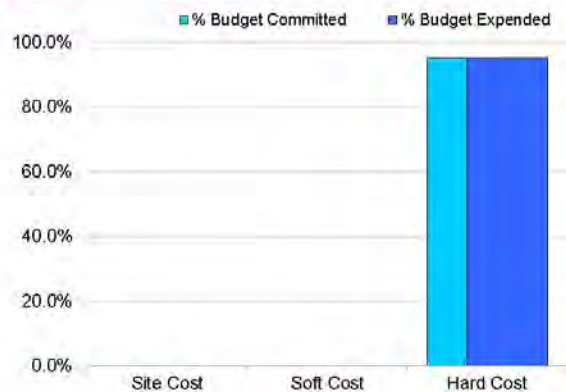
Committed Status

Initial Contracted AMT	5,698,025	
Contract Changes	21,879	0.4%
Total	5,719,904	
Budget Committed	95.3%	

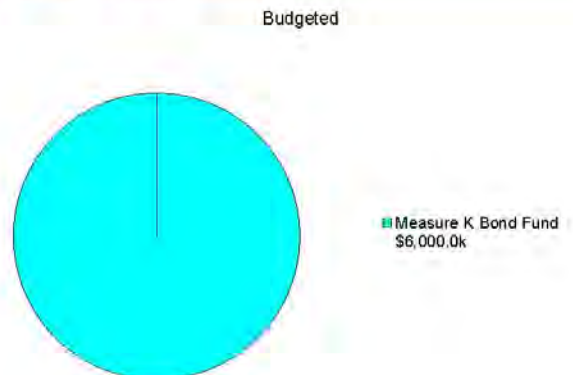
Expenditure Status

Paid	5,720,182
Total	5,720,182
Budget Expended	95.3%

Progress



Funding Sources



District Wide - Technology Infrastructure

Project Summary:

- Replace TISB infrastructure hardware

Project Status:

- In progress

Activities:

- Relocation of mainframe, & disk subsystem

Project Team:

- LBUSD staff

District Wide - Technology Infrastructure (Tech. Infrastructure)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	200,000	59,145	59,145
Hard Cost	4,562,096	965,034	398,458
Contingency	279,904	-	-
Total	5,042,000	1,024,179	457,603
Budgeted Hard Cost	90.5%		

Budget Status

Initial Amount	5,042,000
Approved Changes	-
Pending Changes	-
Total	5,042,000
Budgeted Contingency	5.6%

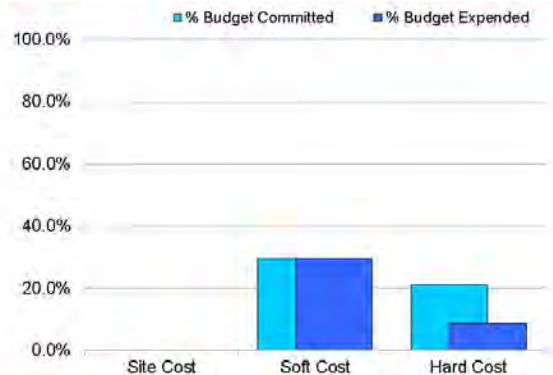
Committed Status

Initial Contracted AMT	1,004,629
Contract Changes	19,550 1.9%
Total	1,024,179
Budget Committed	20.3%

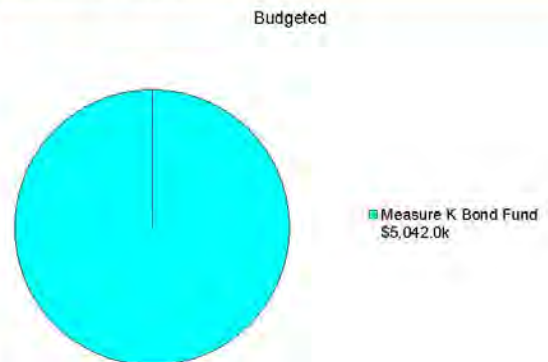
Expenditure Status

Paid	457,603
Total	457,603
Budget Expended	9.1%

Progress



Funding Sources



Educare – New Construction (at Barton ES)

Project Summary

- Funded with Donor & One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
 - One two-story administration building
 - Three one-story classroom buildings
- Total square footage of 32,000 square ft.
- New playground
- Includes drop-off area and parking lot



Project Status

- Construction in progress

Activities

- Fundraising ongoing
- Occupancy June 2018
- Parking area on hold

Project Team

- Architect: Dougherty
- Modular building manufacturer: American Modular Systems
- Contractor: The Nazerian Group



Educare Los Angeles at LB - New Construction (at Barton ES) (Educare NC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	114,972	113,742	105,336
Soft Cost	1,908,290	1,823,328	1,770,143
Hard Cost	16,009,375	15,036,420	14,973,575
Contingency	88,664	-	-
Total	18,121,300	16,973,490	16,849,055
Budgeted Hard Cost 88.3%			

Budget Status

Initial Amount	13,800,000
Approved Changes	4,321,300
Pending Changes	-
Total	18,121,300
Budgeted Contingency 0.5%	

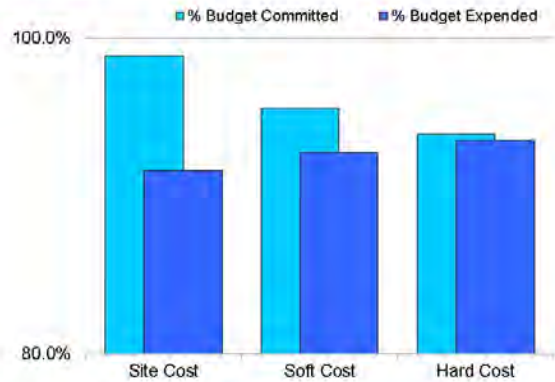
Committed Status

Initial Contracted AMT	18,703,635
Contract Changes	(1,730,145) -10.2%
Total	16,973,490
Budget Committed 93.7%	

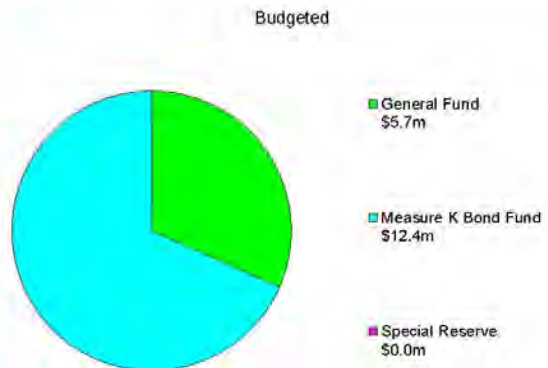
Expenditure Status

Paid	15,844,430
In Process for PMT	223,497
District Held Retentions	781,129
Total	16,849,055
Budget Expended 93.0%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
American Mod P153535	9,083,136	9,083,136	0.0%	-	8,873,788	97.7%	09/16/2015	08/01/2017
Nazerian Group C670493	6,994,123	6,748,782	-3.5%	-	6,748,782	100.0%	02/20/2017	06/30/2018
Total	16,077,259	15,831,918	-1.5%	-	15,622,570	98.7%		

Fremont ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In planning

Activities

- Construction anticipated Summer 2020

Project Team

- Architect: PBK Architects
- Contractor: TBD
- CM Firm: TBD

Fremont ES - HVAC (Fremont HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	130,000	-	-
Soft Cost	1,608,538	-	-
Hard Cost	7,042,338	-	-
Contingency	206,625	-	-
Total	8,987,501	-	-
Budgeted Hard Cost 78.4%			

Budget Status

Initial Amount	8,987,501
Pending Changes	-
Total	8,987,501
Budgeted Contingency 2.3%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

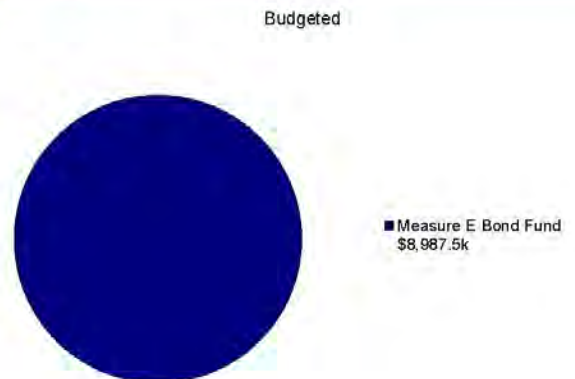
Expended Status

No Expenditures to report.

Progress



Funding Sources



Garfield ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Garfield ES - HVAC (Garfield HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	185,975	137,807	85,724
Soft Cost	2,613,381	2,190,011	1,467,806
Hard Cost	18,336,299	17,577,818	7,840,045
Contingency	253,195	-	-
Total	21,388,850	19,905,636	9,393,575
Budgeted Hard Cost		85.7%	

Budget Status

Initial Amount	12,021,176
Approved Changes	9,367,674
Pending Changes	-
Total	21,388,850
Budgeted Contingency	1.2%

Committed Status

Initial Contracted AMT	19,731,931
Contract Changes	173,705 0.9%
Total	19,905,636
Budget Committed	93.1%

Expenditure Status

Paid	9,301,252
In Process for PMT	92,323
Total	9,393,575
Budget Expended	43.9%

Project Status

- In construction

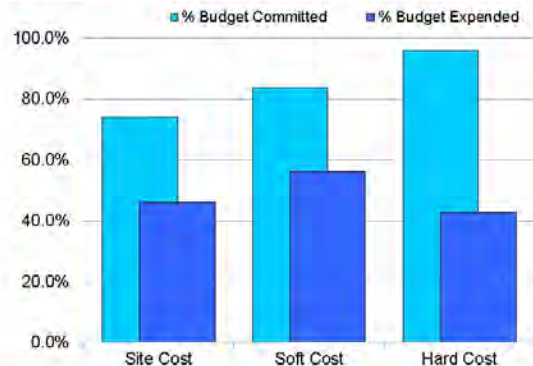
Activities

- Classroom completion August 2018
- Completion anticipated January 2019

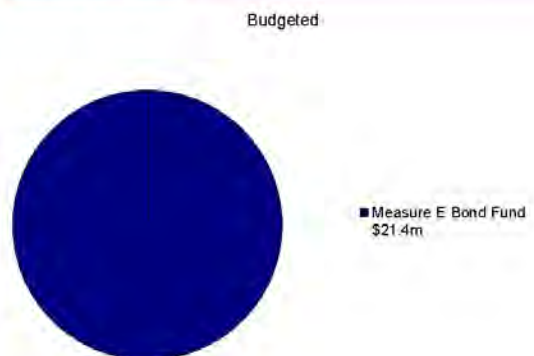
Project Team

- Architect: NAC Architecture
- Contractor: Bernards
- CM Firms: TBD

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards C671465	15,889,395	15,889,395	0.0%	-	7,041,923	44.3%	08/17/2017	06/30/2020
Total	15,889,395	15,889,395	0.0%	-	7,041,923	44.3%		

Holmes ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors and Marker Boards
- Ceiling Repairs
- Interior Lights

Project Status

- In planning

Activities

- Construction anticipated Summer 2020

Project Team

- Architects: LMA
- Contractor: TBD
- CM Firm: TBD

Holmes ES - HVAC (Holmes HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	134,126	-	-
Soft Cost	2,218,640	435	435
Hard Cost	11,002,901	-	-
Contingency	667,783	-	-
Total	14,023,450	435	435
Budgeted Hard Cost 78.5%			

Budget Status

Initial Amount	14,023,450
Pending Changes	-
Total	14,023,450
Budgeted Contingency 4.8%	

Committed Status

Initial Contracted AMT	435
Total	435
Budget Committed 0.0%	

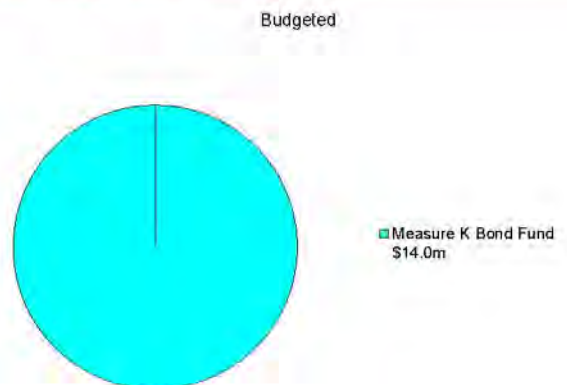
Expenditure Status

Paid	435
Total	435
Budget Expended 0.0%	

Progress



Funding Sources



Hughes MS – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

- In-design

Activities

- Construction anticipated Summer 2019

Project Team

- Architect: TSK Architects
- Contractor: TBD
- CM Firm: TBD

Long Beach Unified School District

Printed 8/29/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2018)

Hughes MS - HVAC (Hughes HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	290,000	36,750	36,750
Soft Cost	5,606,000	1,412,483	250,621
Hard Cost	19,189,355	-	-
Contingency	2,358,650	-	-
Total	27,444,005	1,449,233	287,371
Budgeted Hard Cost	69.9%		

Budget Status

Initial Amount	27,444,005
Pending Changes	-
Total	27,444,005
Budgeted Contingency	8.6%

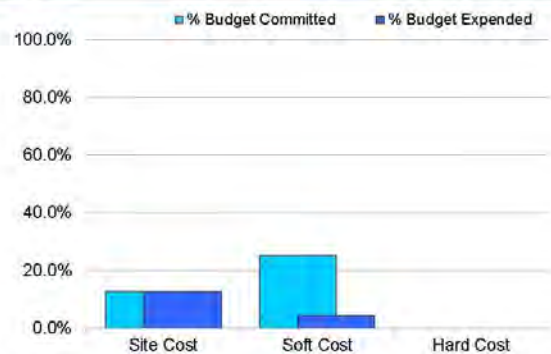
Committed Status

Initial Contracted AMT	1,448,966
Contract Changes	267 0.0%
Total	1,449,233
Budget Committed	5.3%

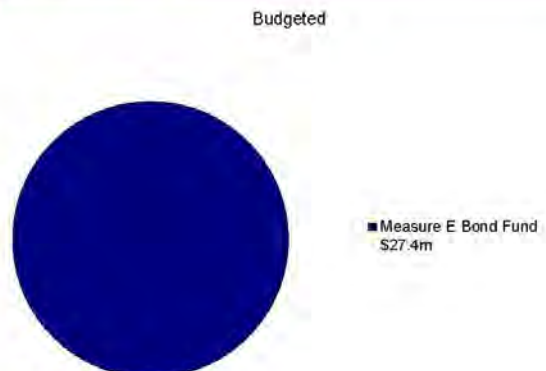
Expenditure Status

Paid	287,371
Total	287,371
Budget Expended	1.0%

Progress



Funding Sources



Jefferson MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In construction

Activities

- Construction anticipated September 2018

Project Team

- Architect: PBK Architects Inc
- Contractor: Neff Construction
- CM Firm: Cordoba

Jefferson MS - HVAC (Jefferson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	199,910	136,859	93,437
Soft Cost	5,383,157	2,582,109	928,065
Hard Cost	22,332,611	15,276,012	160,739
Contingency	387,578	-	-
Total	28,303,256	17,994,980	1,182,241
Budgeted Hard Cost 78.9%			

Budget Status

Initial Amount	16,209,344
Approved Changes	12,093,912
Pending Changes	-
Total	28,303,256
Budgeted Contingency 1.4%	

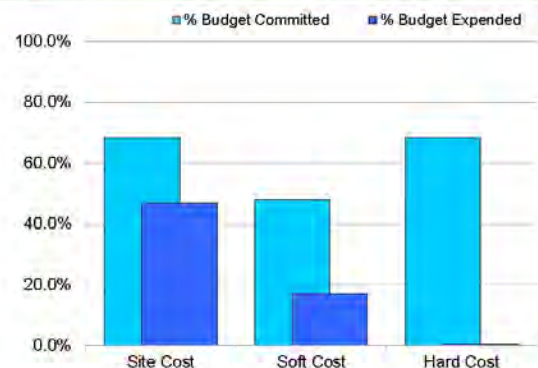
Committed Status

Initial Contracted AMT	19,003,266
Contract Changes	(1,008,285) -5.6%
Total	17,994,980
Budget Committed 63.6%	

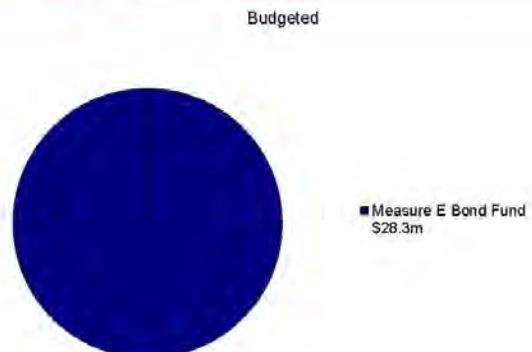
Expenditure Status

Paid	1,163,568
In Process for PMT	10,462
District Held Retentions	8,211
Total	1,182,241
Budget Expended 4.2%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Neff Construction C671484	16,454,149	16,454,149	0.0%	-	164,227	1.0%	08/17/2017	06/30/2020
Total	16,454,149	16,454,149	0.0%	-	164,227	1.0%		

New High School #3 at the Former JFA Site

Project Summary:

- Convert to a small High School (#3)
- Existing 58,352 s.f. facility
- Built in 2001, 8.5 acre site
- Educational programs considered: computer science, technology, engineering, and mathematics

Project Status:

- DSA Agency review & construction: On hold

Project Team:

- Architect: NAC Architecture

Project on Hold

Long Beach Unified School District

Printed 8/29/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2018)

Jordan Freshman Academy - Renovation (New HS #3) (Jordan FA Renov)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	29,755	29,755	29,755
Soft Cost	297,592	295,574	295,574
Hard Cost	1,039	1,039	1,039
Contingency	-	-	-
Total	328,386	326,368	326,368
Budgeted Hard Cost	0.3%		

Budget Status

Initial Amount	5,000,000
Approved Changes	(4,671,614)
Pending Changes	-
Total	328,386
Budgeted Contingency	0.0%

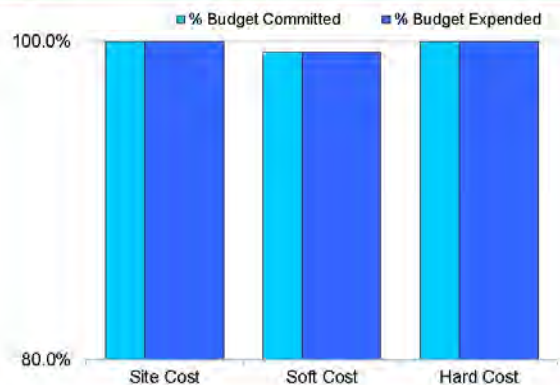
Committed Status

Initial Contracted AMT	333,434
Contract Changes	(7,066) -2.2%
Total	326,368
Budget Committed	99.4%

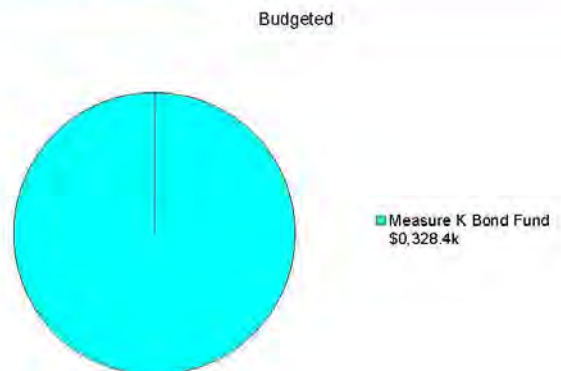
Expenditure Status

Paid	326,368
Total	326,368
Budget Expended	99.4%

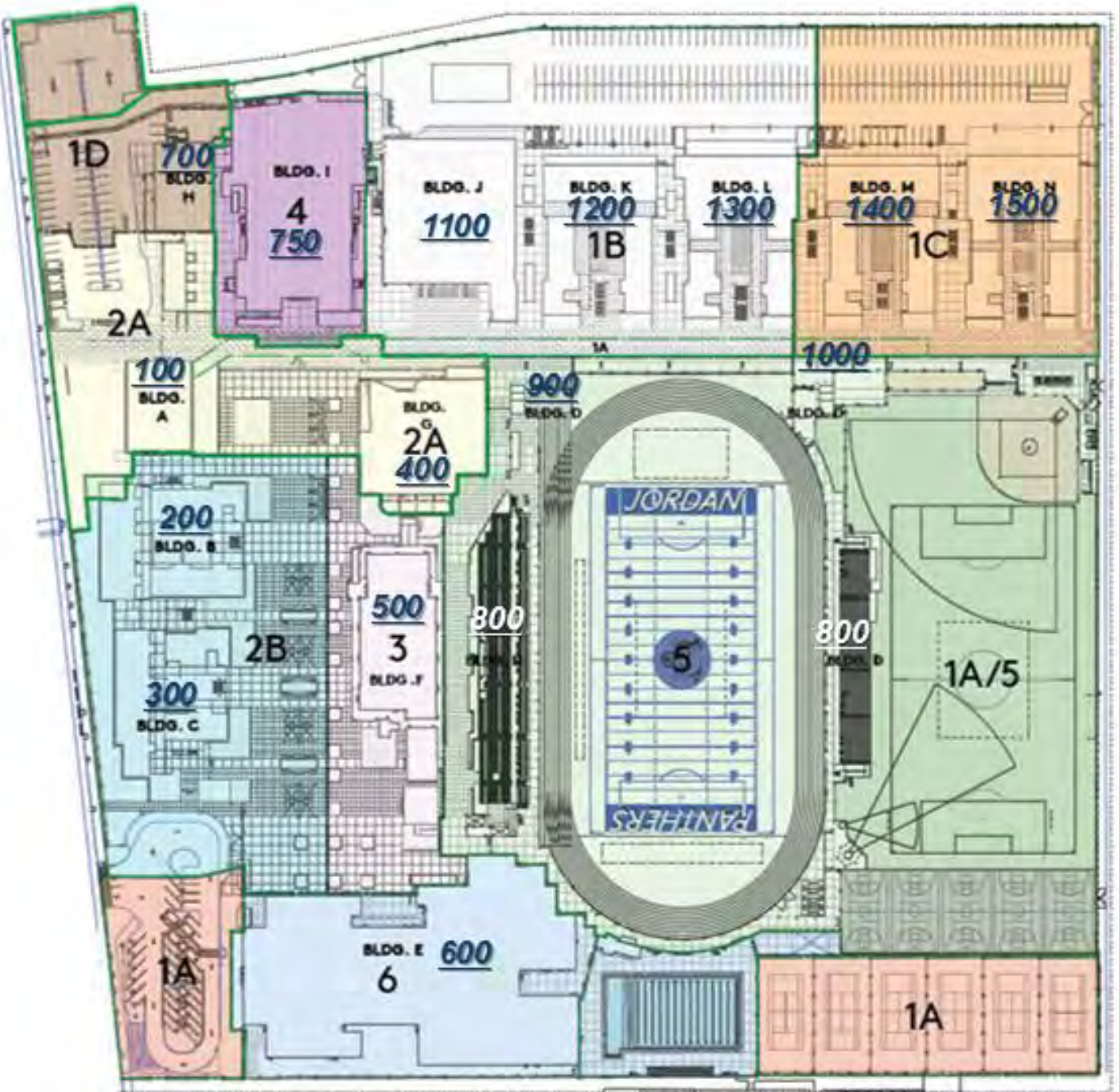
Progress



Funding Sources



Jordan High School Map of Phases and Buildings



Jordan High School Phase 2A – Admin and Library

Project Summary

- Major renovation of Admin and Library
- Upgrades to building systems (fire alarm, low voltage, lighting, etc.), interior finishes, roofing & building accessibility
- Completion of north parking lot improvements

Project Status

- DSA approved

Activities

- Construction anticipated October 2018

Project Team

- PJHM Architects
- Contractors: TBD
- CM Firm: McCarthy Building Companies, Inc.



Jordan HS - Admin, Media Ctr, Band Bldgs (Ph 2A) (Jordan Ph 2A)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	122,356	115,996	62,737
Soft Cost	2,165,113	1,661,016	1,036,301
Hard Cost	13,241,294	4,914,405	1,644,558
Contingency	189,867	-	-
Total	15,718,630	6,691,416	2,743,596
Budgeted Hard Cost: 84.2%			

Budget Status

Initial Amount	12,251,000
Approved Changes	3,467,630
Pending Changes	-
Total	15,718,630
Budgeted Contingency 1.2%	

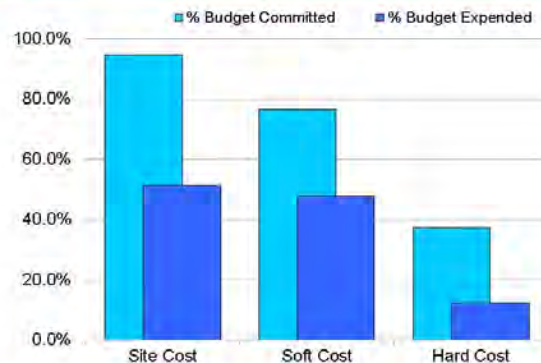
Committed Status

Initial Contracted AMT	4,058,916	
Contract Changes	2,632,500	39.3%
Total	6,691,416	
Budget Committed 42.6%		

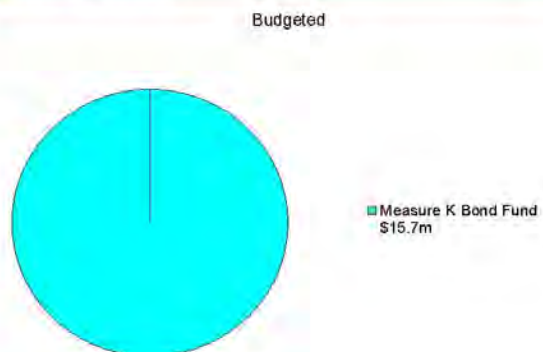
Expenditure Status

Paid	2,426,896
In Process for PMT	316,700
Total	2,743,596
Budget Expended 17.5%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	317,584	317,584	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	317,584	317,584	0.0%	-	-	0.0%		

Jordan High School Phase 5 – Bleacher Bldg. & Athletic Fields

Project Summary

- Replace bleachers (home & visitor), restrooms & ticket/concessions
- Replace fields with new all-weather track & field for football & soccer
- New athletic fields (baseball & softball) & basketball courts

Project Status

- Schematic Design complete

Activities

- Construction anticipated Fall 2022

Project Team

- Architect: PJHM Architects
- Manager: McCarthy Building Companies, Inc
- CM Firm: TBD



Jordan HS - Bleacher Bldg & Athletic Fields (Ph 5) (Jordan Ph 5)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	245,000	-	-
Soft Cost	2,508,797	1,530,872	127,046
Hard Cost	14,632,500	-	-
Contingency	938,310	-	-
Total	18,324,607	1,530,872	127,046
Budgeted Hard Cost 79.9%			

Budget Status

Initial Amount	17,638,310
Approved Changes	686,297
Pending Changes	-
Total	18,324,607
Budgeted Contingency 5.1%	

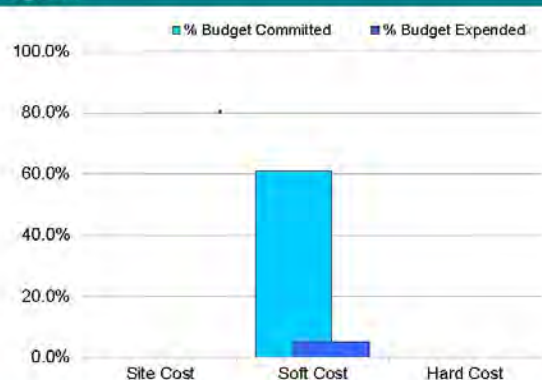
Committed Status

Initial Contracted AMT	1,590,311
Contract Changes	(59,440) -3.9%
Total	1,530,872
Budget Committed 8.4%	

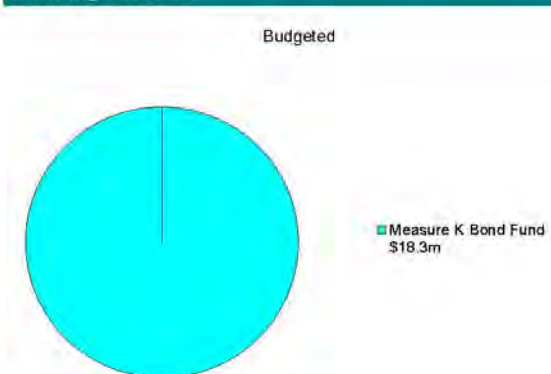
Expenditure Status

Paid	127,046
Total	127,046
Budget Expended 0.7%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
McCarthy C664025	682,109	682,109	0.0%	-	-	0.0%	07/01/2014	06/15/2022
Total	682,109	682,109	0.0%	-	-	0.0%		

Jordan High School Phase 6 - Gymnasium & Pool

Project Summary

- Major renovation of existing gymnasium
- New outdoor competition swimming pool, bleachers and ticket/concessions
- Infill of existing indoor pool for auxiliary Gym

Project Status

- Schematic Design complete

Upcoming Activities

- Construction anticipated Summer 2021

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- CM Firm McCarthy Building Company, Inc.



Jordan HS - Gymnasium & Pool (Ph 6) (Jordan Ph 6)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	114,000	3,450	3,450
Soft Cost	3,023,780	2,115,678	162,717
Hard Cost	9,972,500	-	-
Contingency	891,576	-	-
Total	14,001,856	2,119,128	166,167
Budgeted Hard Cost 71.2%			

Budget Status

Initial Amount	12,821,700
Approved Changes	1,180,156
Pending Changes	-
Total	14,001,856
Budgeted Contingency 6.4%	

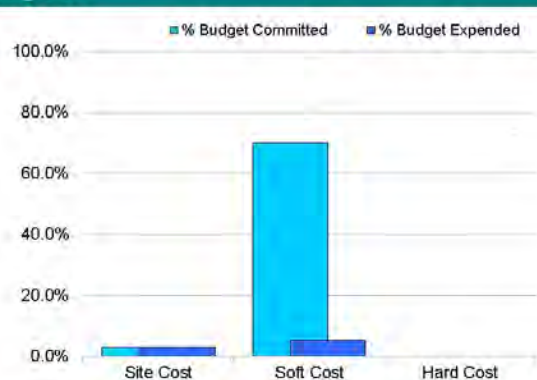
Committed Status

Initial Contracted AMT	2,063,277
Contract Changes	55,851
Total	2,119,128
Budget Committed 15.1%	

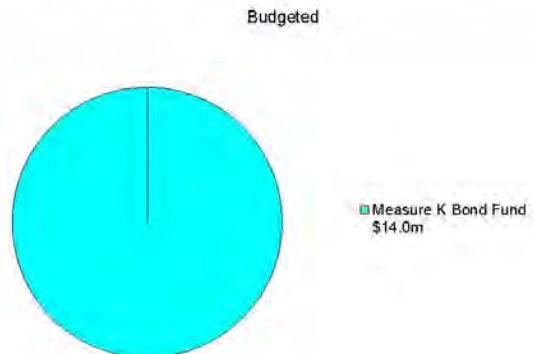
Expenditure Status

Paid	166,167
Total	166,167
Budget Expended 1.2%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	1,180,155	1,180,155	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	1,180,155	1,180,155	0.0%	-	-	0.0%		

Jordan High School - Major Renovation

Project Summary

- Existing facilities built in 1930/1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 sf. of permanent and 31,680 sf. of portable structures
- New and renovated facilities: 395,000 sf., 132 classrooms, and six (6) Academies
- Master Plan capacity: 3,600 students

Project Status

- Completed: Phase 1A and Phase 1B
- Phase 1C, 1D, + 4 (Auditorium) - Buildings H, I, M, N: Construction: In progress
- Phase 2A - Buildings A, G – DSA approved, bidding in progress
- Phase 2B - Buildings B, C - Construction Documents: In progress
- Phase 3 - Building F - Schematic Design in progress
- Phase 5,6 - Buildings D, E, Fields - Schematic Design completed

Phase	Buildings	Status
Phase 1A Interim Housing	Interim Housing	Completed
Phase 1B New Construction	Buildings J, K, L (Building #'s 1100, 1200, 1300)	Completed
Phase 1C, 1D, 4-Auditorium Modernization	New buildings, auditorium and Band	In construction, completion anticipated 09/2019
Phase 2A	Admin. and Library	Completion anticipated 09/2019
Phase 2B New Construction	Buildings B, C (Building #'s 200, 300)	Completion anticipated 09/2021
Phase 3 Modernization	Buildings F - Science (Building # 500)	Completion anticipated Fall 2021
Phase 5 and 6 Modernization	Field, Gymnasium, and Pool	Completion anticipated Winter 2023-2024

Jordan High School Phase 2B – Major Renovation

Project Summary

- Construction of 2 bldgs.
- Include science & technical education labs, special education classrooms, career center, offices, state of the art intercom/clock/speakers, fire alarm, security cameras & audio-visual systems
- New courtyard with seating, shade structures, & lunch shelter

Project Status

- In-design

Activities

- DSA anticipated submittal September 2018

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- CM Firm: McCarthy Building Companies



Jordan HS - Major Renovation (Ph 2B) (Jordan Ph 2B)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,010,650	22,812	20,962
Soft Cost	4,888,675	3,000,896	675,443
Hard Cost	26,585,000	16,301	15,051
Contingency	3,401,525	-	-
Total	36,885,850	3,040,008	711,456
Budgeted Hard Cost 72.1%			

Budget Status

Initial Amount	42,645,836
Approved Changes	(5,759,986)
Pending Changes	-
Total	36,885,850
Budgeted Contingency 9.2%	

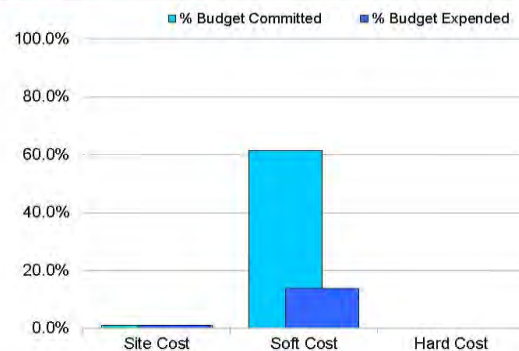
Committed Status

Initial Contracted AMT	3,089,339
Contract Changes	(49,331) -1.6%
Total	3,040,008
Budget Committed 8.2%	

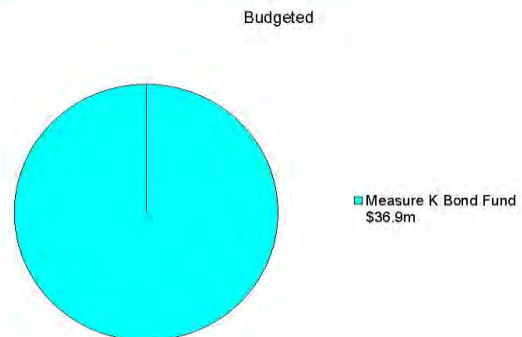
Expenditure Status

Paid	711,456
Total	711,456
Budget Expended 1.9%	

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025		1,562,568	1,562,568	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total		1,562,568	1,562,568	0.0%	-	-	0.0%		

Jordan High School – 1st Phases - 1A, 1B, 1C, 1D

Project Summary

- 1A Interim Housing/portable
- 1B: J, K, L.: 1100, 1200, & 1300 bldg.
- 1C: Bldgs. M, N: 1400 & 1500 bldg.
- 1D: Renovation of Band Bldg. H

Project Status

- 1A & 1B complete

Activities

- 1C & 1D construction in progress

Project Team

- Architect: PJHM
- Contractors: 1A: McCarthy Building Co.
1B: Unlimited Environmental, Hayward Baker Inc., Pinner Const. Co., Inc.
1C: Swinerton, Condon-Johnson
Phase 1D: Swinerton, McCarthy Building Company Inc.



Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,549,114	2,245,846	2,122,206
Soft Cost	19,279,231	19,074,180	18,160,396
Hard Cost	84,049,413	82,204,436	57,686,316
Contingency	2,288,997	-	-
Total	108,166,756	103,524,461	77,968,918
Budgeted Hard Cost	77.7%		

Budget Status

Initial Amount	157,591,000
Approved Changes	(49,424,244)
Pending Changes	-
Total	108,166,756
Budgeted Contingency	2.1%

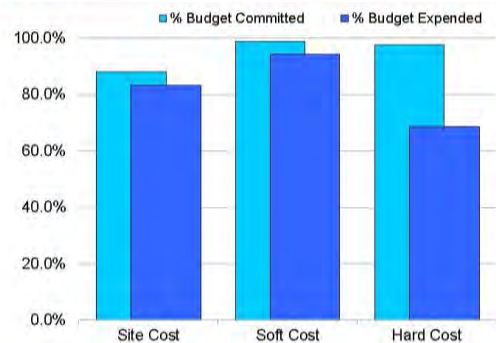
Committed Status

Initial Contracted AMT	123,545,300
Contract Changes	(20,020,838) -19.3%
Total	103,524,461
Budget Committed	95.7%

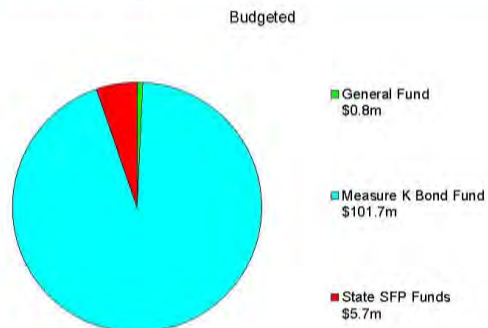
Expenditure Status

Paid	76,027,135
In Process for PMT	1,291,820
District Held Retentions	649,963
Total	77,968,918
Budget Expended	72.1%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Pinner Constr. C664403	37,965,000	38,916,867	2.5%	-	38,916,867	100.0%	02/16/2015	10/19/2016
Unlimited Envir. C664124	414,997	393,046	-5.3%	-	393,046	100.0%	07/07/2014	10/04/2014
Hayward Baker C664292	5,068,038	4,790,849	-5.5%	-	4,790,849	100.0%	11/12/2014	05/04/2015
McCarthy C664025	4,275,964	4,275,964	0.0%	-	4,164,853	97.4%	07/01/2014	06/15/2020
Garland P154858	26,854	23,887	-11.1%	-	23,887	100.0%	01/22/2016	12/31/2016
Brascia C670375	173,924	163,452	-6.0%	-	163,452	100.0%	12/02/2016	06/30/2017
Condon-Johnson C670393	5,203,068	3,962,617	-23.8%	-	3,962,617	100.0%	01/09/2017	12/31/2017
Swinerton C671369	53,424,623	53,424,623	0.0%	-	12,999,266	24.3%	08/17/2017	12/31/2019
Garland DBS Inc P174400	410,975	410,975	0.0%	-	-	0.0%	03/05/2018	06/30/2018
Total	106,963,443	106,362,280	-0.6%	-	65,414,837	61.5%		

Jordan High School Phase 3

Project Summary

Renovation of existing Science bldg. to include:

- HVAC replacement
- Accessibility upgrades
- Classroom audio-visual systems (projectors and marker boards)
- Ceiling repairs
- Interior lights

Project Status

- In planning

Activities

- Construction anticipated Summer 2020

Project Team

- Architect: PJHM Architects
- Contractor: TBD
- CM Firm: McCarthy

Jordan HS - Renovation (Science Building) (Jordan Ph 3)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	45,575	-	-
Soft Cost	997,050	-	-
Hard Cost	3,637,900	-	-
Contingency	468,053	-	-
Total	5,148,578	-	-
Budgeted Hard Cost 70.7%			

Budget Status

Initial Amount	5,148,578
Pending Changes	-
Total	5,148,578
Budgeted Contingency 9.1%	

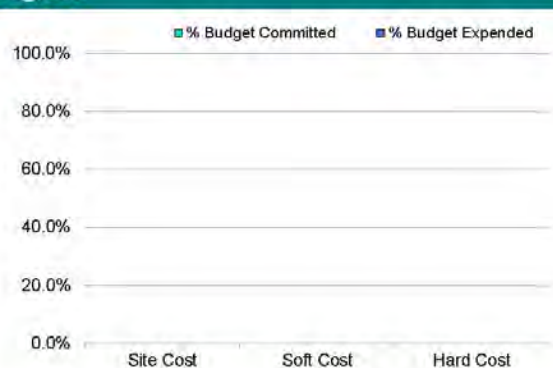
Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

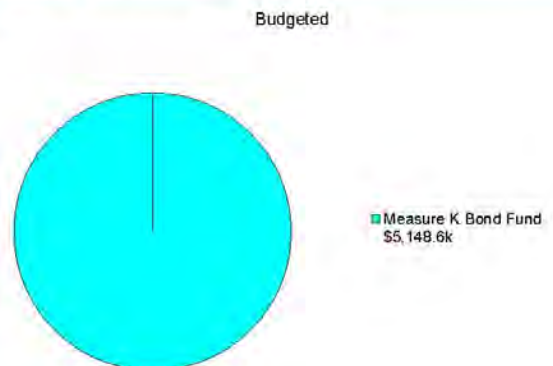
Expended Status

No Expenditures to report.

Progress



Funding Sources



Project Summary

- Seismic upgrade to aud. bldg. identified on the State's AB300 report
- Voluntary seismic upgrade, access compliance, fire-life safety improvements, & renovation/repairs of building systems.



Project Status

- In construction

Activities

- Completion anticipated August 2019

Project Team

- PJHM Architects, Inc.
- Contractor: Swinerton
- CM Firm: McCarthy Building Companies

Jordan HS - Auditorium (Ph. 4) (Jordan Ph 4)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	133,872	133,872	60,959
Soft Cost	3,595,328	3,330,475	1,991,692
Hard Cost	18,643,254	18,472,680	4,898,685
Contingency	79,302	-	-
Total	22,451,755	21,937,027	6,951,336
Budgeted Hard Cost	83.0%		

Budget Status

Initial Amount	19,036,870
Approved Changes	3,414,885
Pending Changes	-
Total	22,451,755
Budgeted Contingency	0.4%

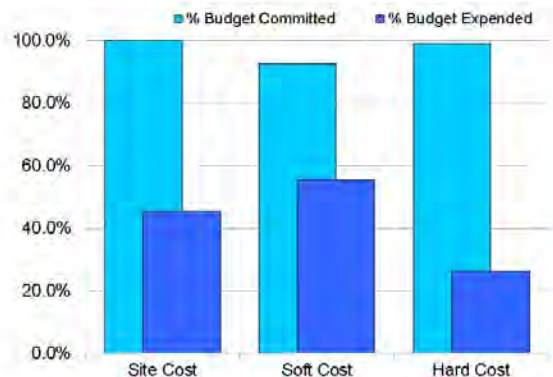
Committed Status

Initial Contracted AMT	18,977,070
Contract Changes	2,959,957 13.5%
Total	21,937,027
Budget Committed	97.7%

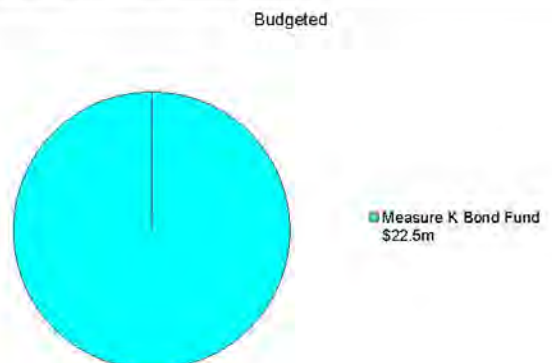
Expenditure Status

Paid	6,236,172
In Process for PMT	715,164
Total	6,951,336
Budget Expended	31.0%

Progress



Funding Sources



Keller MS - Conversion (Building B)

Project Summary

- Conversion of Kindergarten classrooms into science labs
- Return of leased portables
- Removal of existing portables

Project Status

- In-design

Activities

- Bidding in progress
- Construction anticipated August 2018

Project Team

- Architect: DLR Group
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

Keller MS - Conversion (Building B) (Keller Conversion)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	12,399	12,399	12,399
Soft Cost	274,018	232,430	220,430
Hard Cost	1,031,724	948,032	487,689
Contingency	18,551	-	-
Total	1,336,692	1,192,862	720,519
Budgeted Hard Cost 77.2%			

Budget Status

Initial Amount	1,038,105
Approved Changes	298,587
Pending Changes	-
Total	1,336,692
Budgeted Contingency 1.4%	

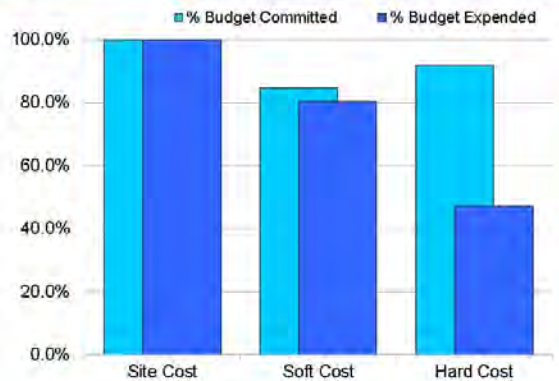
Committed Status

Initial Contracted AMT	1,604,011
Contract Changes	(411,149) -34.5%
Total	1,192,862
Budget Committed 89.2%	

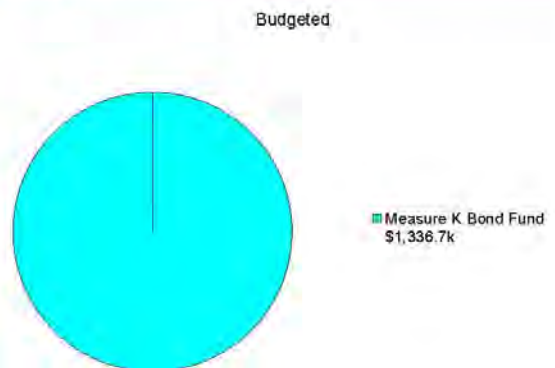
Expenditure Status

Paid	720,519
Total	720,519
Budget Expended 53.9%	

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Constuction C665242		61,784	40,181	-35.0%	-	40,181	100.0%	09/01/2015	10/31/2015
Total		61,784	40,181	-35.0%	-	40,181	100.0%		

Keller MS – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New ceiling & lights
- Interior & exterior paint

Project Status

- In-design

Activities

- Construction anticipated Fall 2018

Project Team

- Architect: DLR Group
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

Keller MS - HVAC (Keller HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	86,800	45,390	44,734
Soft Cost	2,639,645	1,244,147	477,912
Hard Cost	11,093,477	10,430,240	-
Contingency	1,174,000	-	-
Total	14,993,922	11,719,777	522,646
Budgeted Hard Cost 74.0%			

Budget Status

Initial Amount	9,717,050
Approved Changes	5,276,872
Pending Changes	-
Total	14,993,922
Budgeted Contingency 7.8%	

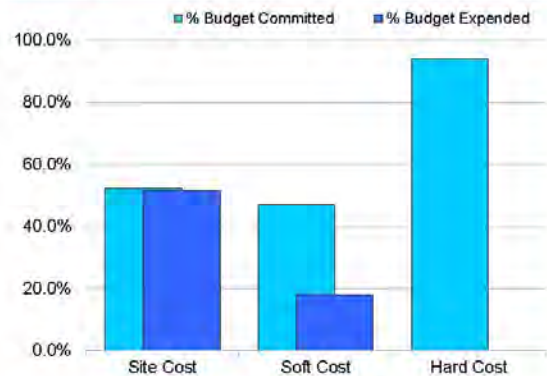
Committed Status

Initial Contracted AMT	11,690,580
Contract Changes	29,197
Total	11,719,777
Budget Committed 78.2%	

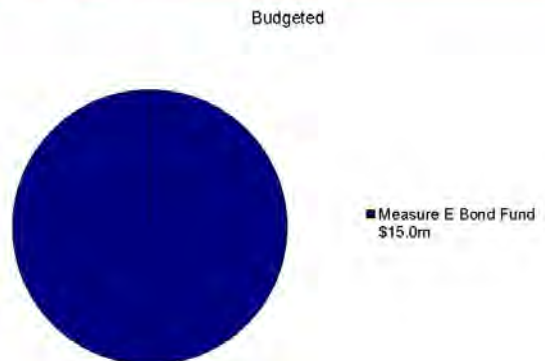
Expenditure Status

Paid	522,110
In Process for PMT	536
Total	522,646
Budget Expended 3.5%	

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C671764		10,835,240	10,835,240	0.0%	-	-	0.0%	05/03/2018	12/30/2019
Total		10,835,240	10,835,240	0.0%	-	-	0.0%		

Keller MS Locker Room

Project Summary

➤ New locker room building with girls' and boys' lockers as well as PE teacher offices and PE classroom.

Project Status

- In planning

Activities

- Building programming
- Construction anticipated summer 2020

Project Team

- Architect: HMC
- Contractor: TBD
- CM Firm: TBD

Keller MS - Locker Room New Construction (Keller Locker Room)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	112,700	-	-
Soft Cost	1,407,770	-	-
Hard Cost	5,213,600	-	-
Contingency	673,407	-	-
Total	7,407,477	-	-
Budgeted Hard Cost 70.4%			

Budget Status

Initial Amount	7,407,477
Pending Changes	-
Total	7,407,477
Budgeted Contingency 9.1%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

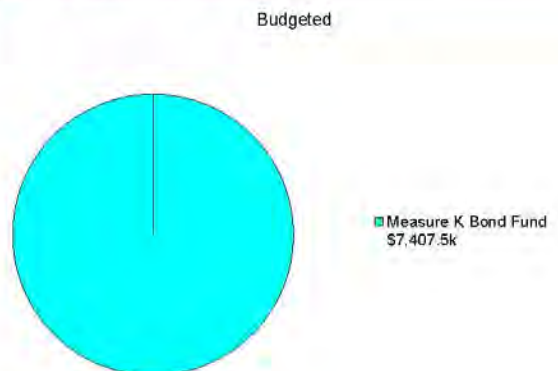
Expended Status

No Expenditures to report.

Progress



Funding Sources



Kettering HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In construction

Activities

- Completion anticipated Fall 2018

Project Team

- PBK Architects Inc
- Contractor: Swinerton Builders
- CM Firm: Vanir Construction Management

Kettering ES - HVAC (Kettering HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	63,354	43,354	35,201
Soft Cost	1,955,229	1,750,322	1,088,426
Hard Cost	11,275,803	11,378,404	6,142,430
Contingency	34,278	-	-
Total	13,328,665	13,172,080	7,266,057
Budgeted Hard Cost 84.6%			

Budget Status

Initial Amount	7,481,182
Approved Changes	5,847,483
Pending Changes	-
Total	13,328,665
Budgeted Contingency 0.3%	

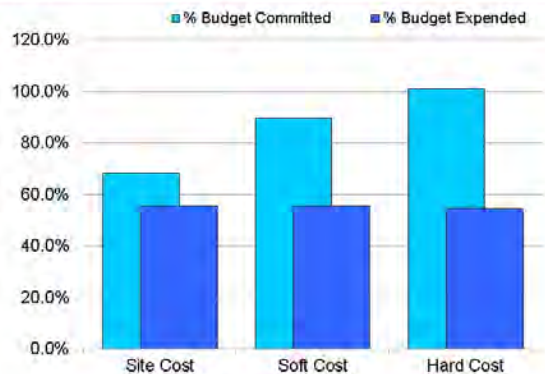
Committed Status

Initial Contracted AMT	9,084,345
Contract Changes	4,087,735
Total	13,172,080
Budget Committed 98.8%	

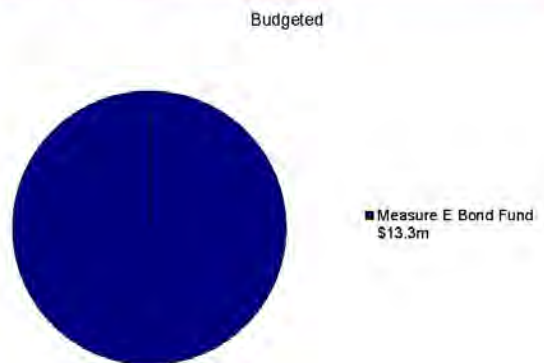
Expenditure Status

Paid	6,965,965
In Process for PMT	56,485
District Held Retentions	243,608
Total	7,266,057
Budget Expended 54.5%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Swinerton C671432	7,729,045	13,040,589	68.7%	-	4,872,150	37.4%	08/17/2017	06/30/2019
Total	7,729,045	13,040,589	68.7%	-	4,872,150	37.4%		

Kettering Interim Housing

Project Summary

- Kettering ES will serve as interim housing in support of Measure E
- Portable Installation: Twelve
One: 24 x 40 Administration, Eight: 24 x 40 “dry” Classrooms, Two: 24 x 40 “wet” Classrooms, one: 12 x 40 Restroom
- Upgrade site utilities and infrastructure
- Expanded parking lot
- Bus drop off area onsite

Project Status

- Complete \

Activities

- Paving & parking lot striping in progress

Project Team

- Architect: PBK Architects Inc.
- Elite Modular/Savanna DS Piggyback
- Contractor: Swinerton Builders

Kettering ES - Interim Housing (Kettering Int Housing)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	197,957	171,897	160,395
Soft Cost	398,504	344,076	269,658
Hard Cost	3,352,267	1,246,212	1,257,025
Contingency	73,982	-	-
Total	4,022,711	1,762,184	1,687,078
Budgeted Hard Cost 83.3%			

Budget Status

Initial Amount	2,762,986
Approved Changes	1,259,725
Pending Changes	-
Total	4,022,711
Budgeted Contingency 1.8%	

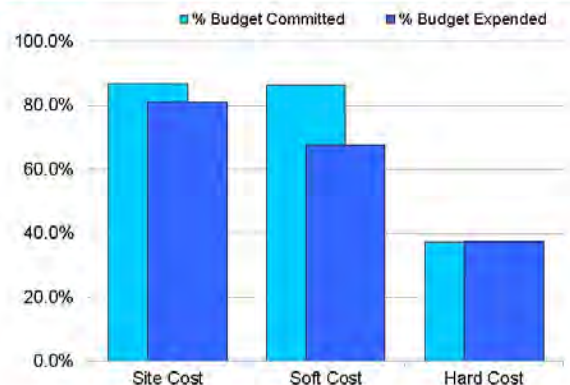
Committed Status

Initial Contracted AMT	3,305,429
Contract Changes	(1,543,244) -87.6%
Total	1,762,184
Budget Committed 43.8%	

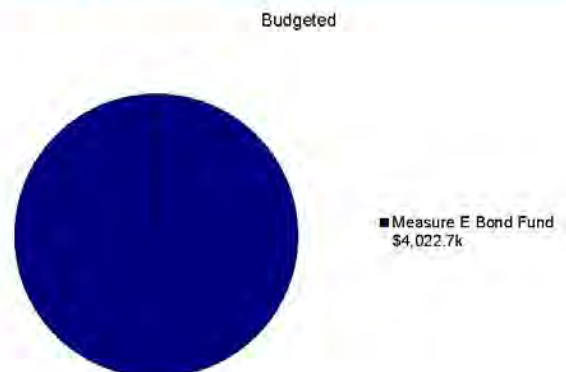
Expenditure Status

Paid	1,630,909
In Process for PMT	56,168
Total	1,687,078
Budget Expended 41.9%	

Progress



Funding Sources



Lakewood HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Construction in progress

Activities

- Completion anticipated December 2019

Project Team

- Architect: IBI Group Inc.
- Contractor: McCarthy Construction
- CM Firm: Cumming

Lakewood HS - HVAC (Lakewood HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	345,008	66,998	66,565
Soft Cost	8,857,085	3,973,416	1,620,824
Hard Cost	42,595,015	39,418,621	499,310
Contingency	2,210,887	-	-
Total	54,007,996	43,459,036	2,186,698
Budgeted Hard Cost 78.9%			

Budget Status

Initial Amount	40,327,949
Approved Changes	13,680,047
Pending Changes	-
Total	54,007,996
Budgeted Contingency 4.1%	

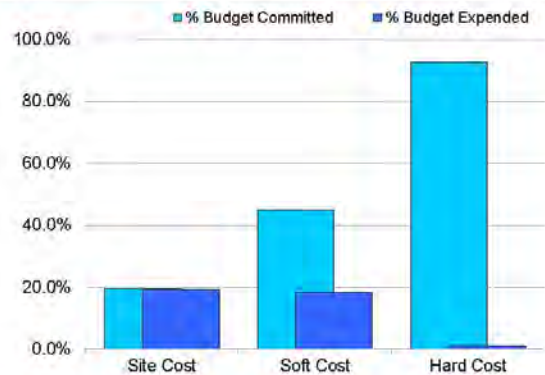
Committed Status

Initial Contracted AMT	43,436,915	
Contract Changes	22,121	0.1%
Total	43,459,036	
Budget Committed 80.5%		

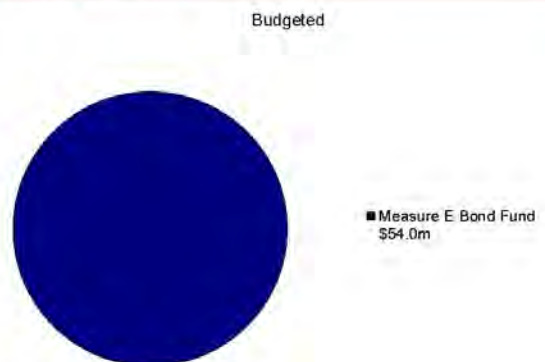
Expenditure Status

Paid	1,849,257
In Process for PMT	337,441
Total	2,186,698
Budget Expended 4.0%	

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
McCarthy C671670		37,178,569	37,178,569	0.0%	-	506,475	1.4%	08/17/2017	06/30/2020
Total		37,178,569	37,178,569	0.0%	-	506,475	1.4%		

Lindsey MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Window Replacement

Project Status

- Construction in progress

Activities

- Completion anticipated December 2018

Project Team

- Architect: GBA Architects Engineers
- Contractor: Tilden-Coil
- CM Firm: BCM Group, Inc.

Lindsey MS Academy - HVAC (Building B,C,D) (Lindsey HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	41,186	40,440	22,986
Soft Cost	1,145,798	894,840	351,647
Hard Cost	6,331,187	5,216,759	373,287
Contingency	113,835	-	-
Total	7,632,006	6,152,039	747,920
Budgeted Hard Cost 83.0%			

Budget Status

Initial Amount	1,866,000
Approved Changes	5,766,006
Pending Changes	-
Total	7,632,006
Budgeted Contingency 1.5%	

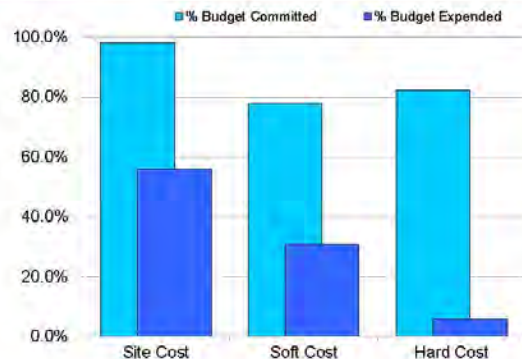
Committed Status

Initial Contracted AMT	6,006,872
Contract Changes	(37,772) -0.6%
Unencumbered Contract AMT	182,938
Total	6,152,039
Budget Committed 80.6%	

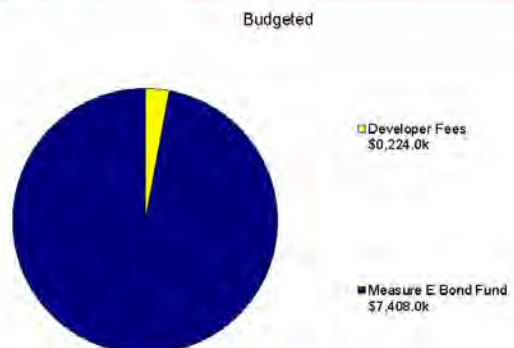
Expenditure Status

Paid	729,693
In Process for PMT	452
District Held Retentions	17,776
Total	747,920
Budget Expended 9.8%	

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C671586		5,102,966	5,102,966	0.0%	-	355,512	7.0%	11/16/2017	12/18/2019
Total		5,102,966	5,102,966	0.0%	-	355,512	7.0%		

Longfellow ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In construction

Activities

- Completion anticipated August 2019

Project Team

- Architect: TSK Architects
- Contractor: Balfour Beatty
- CM Firm: TBD

Longfellow ES - HVAC (Longfellow HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	111,000	59,524	27,953
Soft Cost	2,325,512	1,711,557	722,217
Hard Cost	10,325,272	10,591,040	526,000
Contingency	1,056,089	-	-
Total	13,817,873	12,362,121	1,276,170
Budgeted Hard Cost 74.7%			

Budget Status

Initial Amount	7,299,323
Approved Changes	6,518,550
Pending Changes	-
Total	13,817,873
Budgeted Contingency 7.6%	

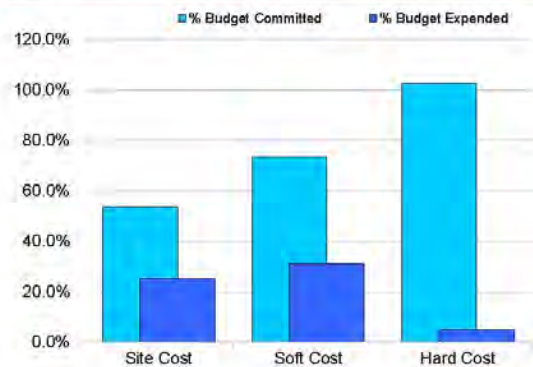
Committed Status

Initial Contracted AMT	9,827,349	
Contract Changes	2,534,772	20.5%
Total	12,362,121	
Budget Committed 89.5%		

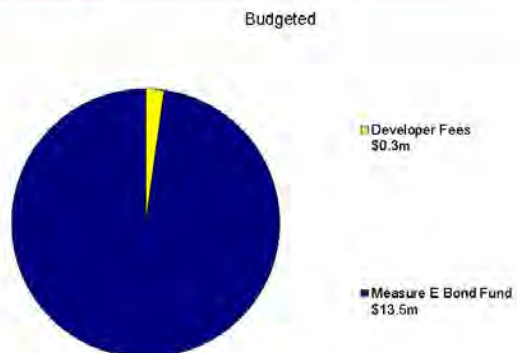
Expenditure Status

Paid	1,221,424
In Process for PMT	54,747
Total	1,276,170
Budget Expended 9.2%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour C671669	7,880,124	10,049,000	27.5%	-	-	0.0%	11/02/2017	12/31/2019
Total	7,880,124	10,049,000	27.5%	-	-	0.0%		

Lowell ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In construction

Activities

- Bidding anticipated August 2018
- Completion anticipated August 2019

Project Team

- Architect: PBK Architects Inc
- Contractor: Balfour Beatty Construction
- CM Firm: Vanir Construction Management

Lowell ES - HVAC (Lowell HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	120,965	76,550	55,343
Soft Cost	2,556,049	1,273,287	538,777
Hard Cost	11,257,369	9,599,166	21,492
Contingency	1,293,000	-	-
Total	15,227,383	10,949,003	615,612
Budgeted Hard Cost 73.9%			

Budget Status

Initial Amount	7,115,573
Approved Changes	8,111,810
Pending Changes	-
Total	15,227,383
Budgeted Contingency 8.5%	

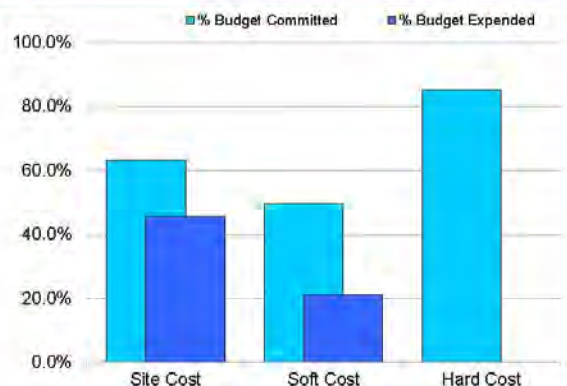
Committed Status

Initial Contracted AMT	10,960,677
Contract Changes	(11,675) -0.1%
Total	10,949,003
Budget Committed 71.9%	

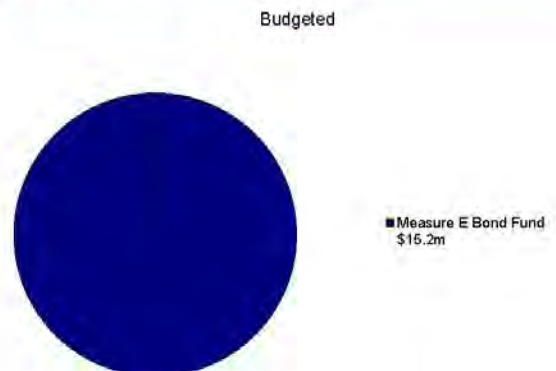
Expenditure Status

Paid	610,512
In Process for PMT	5,101
Total	615,612
Budget Expended 4.0%	

Progress



Funding Sources



MacArthur ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- Construction in progress

Activities

- Completion anticipated August 2019

Project Team

- Architect: IBI Group Inc
- Contractor: Erickson-Hall
- CM Firm: Jacobs

MacArthur ES - HVAC (MacArthur HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	136,702	88,644	74,071
Soft Cost	2,340,679	1,482,611	602,396
Hard Cost	9,003,438	8,852,479	122,476
Contingency	418,284	-	-
Total	11,899,102	10,423,735	798,942
Budgeted Hard Cost	75.7%		

Budget Status

Initial Amount	8,868,985
Approved Changes	3,030,117
Pending Changes	-
Total	11,899,102
Budgeted Contingency	3.5%

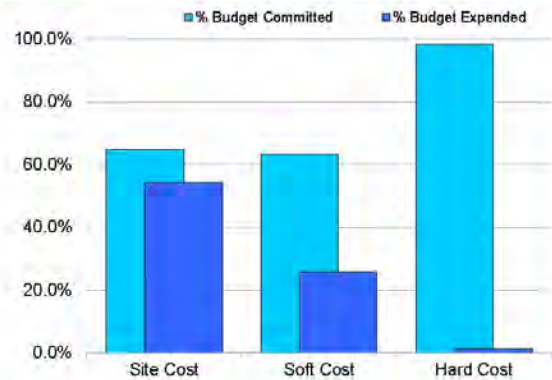
Committed Status

Initial Contracted AMT	10,237,030
Contract Changes	(145,024) -1.4%
Unencumbered Contract AMT	331,728
Total	10,423,735
Budget Committed	87.6%

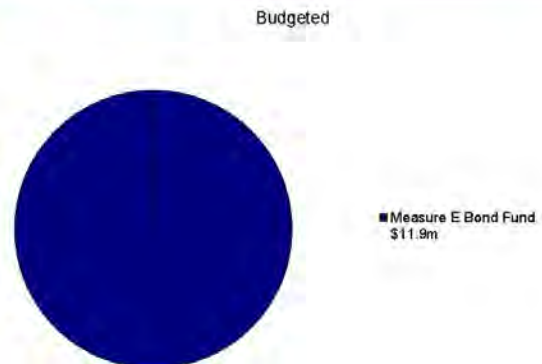
Expenditure Status

Paid	798,070
In Process for PMT	872
Total	798,942
Budget Expended	6.7%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671436	8,675,878	8,675,878	0.0%	-	-	0.0%	11/16/2017	07/27/2020
Total	8,675,878	8,675,878	0.0%	-	-	0.0%		

Madison ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- In-design

Activities

- Construction anticipated June 2019

Project Team

- Architect: LMA
- Contractor: 2H
- CM Firm: TBD

Madison ES - HVAC (Madison HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	168,688	36,500	36,300
Soft Cost	2,558,036	852,174	87,882
Hard Cost	10,855,925	10,645,685	-
Contingency	1,353,012	-	-
Total	14,935,661	11,534,359	124,182
Budgeted Hard Cost 72.7%			

Budget Status

Initial Amount	14,935,661
Approved Changes	-
Pending Changes	-
Total	14,935,661
Budgeted Contingency 9.1%	

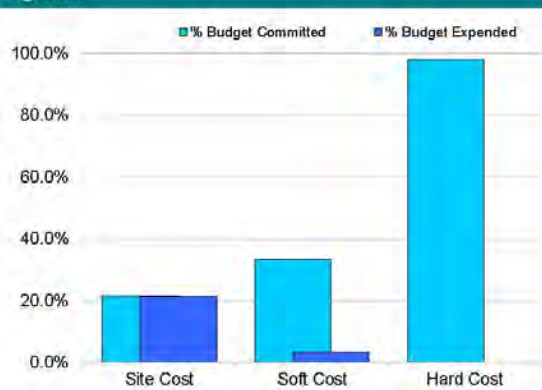
Committed Status

Initial Contracted AMT	883,091	
Contract Changes	5,583	0.0%
Unencumbered Contract AMT	10,645,685	
Total	11,534,359	
Budget Committed 77.2%		

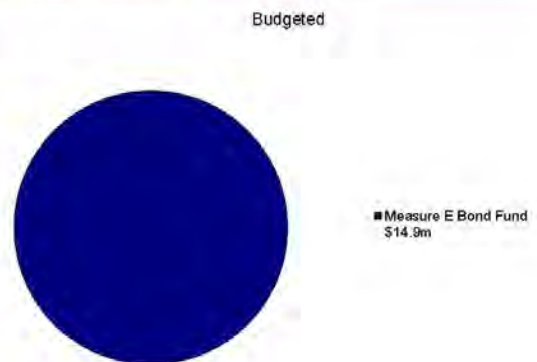
Expenditure Status

Paid	124,182
Total	124,182
Budget Expended 0.8%	

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C672196		10,645,685	10,645,685	0.0%	-	-	0.0%	07/17/2018	06/30/2020
Total		10,645,685	10,645,685	0.0%	-	-	0.0%		

Mann ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In construction

Activities

- Construction anticipated September 2018

Project Team

- Architect: PBK Architects Inc
- Contractor: Neff Construction
- CM Firm: Cordoba

Mann ES - HVAC (Mann HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	110,934	70,833	43,333
Soft Cost	2,164,663	1,174,991	557,455
Hard Cost	7,605,446	6,788,107	81,489
Contingency	247,616	-	-
Total	10,128,659	8,033,931	682,278
Budgeted Hard Cost 75.1%			

Budget Status

Initial Amount	6,872,937
Approved Changes	3,255,722
Pending Changes	-
Total	10,128,659
Budgeted Contingency 2.4%	

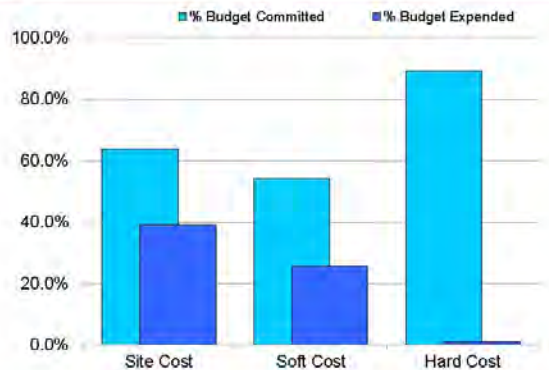
Committed Status

Initial Contracted AMT	7,692,351	
Contract Changes	341,580	4.3%
Total	8,033,931	
Budget Committed 79.3%		

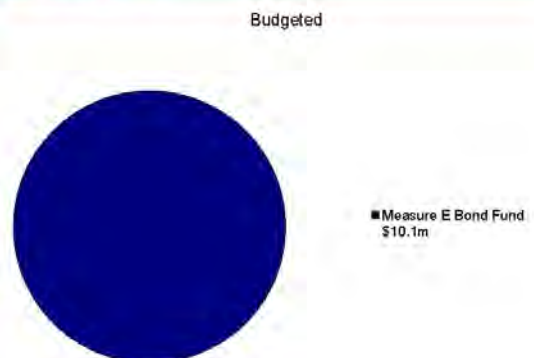
Expenditure Status

Paid	672,924
In Process for PMT	5,500
District Held Retentions	3,854
Total	682,278
Budget Expended 6.7%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Neff Construction C671483	6,761,988	6,761,998	0.0%	-	77,080	1.1%	10/23/2017	06/30/2019
Total	6,761,988	6,761,998	0.0%	-	77,080	1.1%		

McKinley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- New drop-off

Project Status

- In construction

Activities

- Completion anticipated August 2019

Project Team

- Architect: GBA Architects Engineers
- Contractor: Erickson-Hall
- CM Firm: Jacobs Project Management Co.

McKinley ES - HVAC (McKinley HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	209,734	103,218	76,081
Soft Cost	2,684,555	1,756,473	861,101
Hard Cost	12,025,382	10,672,758	518,783
Contingency	200,160	-	-
Total	15,119,831	12,532,449	1,455,945
Budgeted Hard Cost 79.5%			

Budget Status

Initial Amount	11,595,964
Approved Changes	3,523,867
Pending Changes	-
Total	15,119,831
Budgeted Contingency 1.3%	

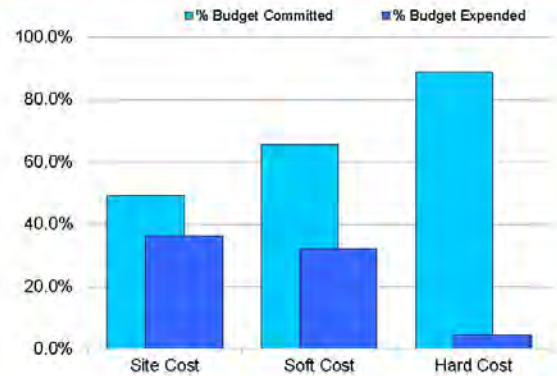
Committed Status

Initial Contracted AMT	12,297,745	
Contract Changes	234,705	1.9%
Total	12,532,449	
Budget Committed 82.9%		

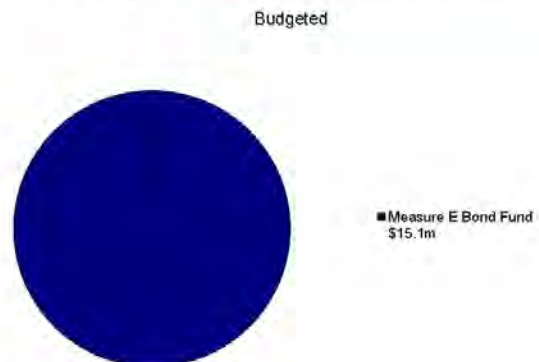
Expenditure Status

Paid	1,298,436
In Process for PMT	133,071
District Held Retentions	24,438
Total	1,455,945
Budget Expended 9.6%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date
Erikson-Hall C671396	10,473,210	10,473,210	0.0%	-	488,763	4.7%	08/17/2017	06/30/2020
Total	10,473,210	10,473,210	0.0%	-	488,763	4.7%		

Millikan HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- Flooring upgrades
- New windows

Project Status

- In planning

Activities

- Construction anticipated June 2020

Project Team

- Architects: HMC
- Contractor: TBD
- CM Firm: TBD

Millikan HS - HVAC (Millikan HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	504,088	-	-
Soft Cost	9,798,026	-	-
Hard Cost	46,557,117	-	-
Contingency	5,685,923	-	-
Total	62,545,154	-	-
Budgeted Hard Cost 74.4%			

Budget Status

Initial Amount	62,545,154
Pending Changes	-
Total	62,545,154
Budgeted Contingency 9.1%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

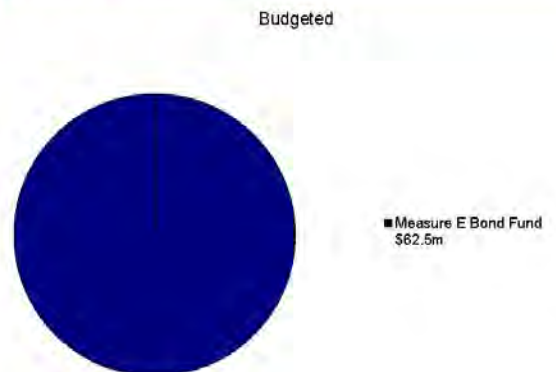
Expended Status

No Expenditures to report.

Progress



Funding Sources



Monroe Interim Housing

Project Summary

- Monroe will serve as interim housing
- Upgrade site utilities & infrastructure
- Renovate kitchen

Activities

- Health Dept. approval received

Project Team

- GBA Architects for Kitchen, Health Department Permit only.

COMPLETE

Project Status

- Work completed by Maintenance
- Complete

Monroe - Interim Housing (Monroe Int Housing)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	145,514	139,148	139,148
Hard Cost	1,053,762	569,968	495,545
Contingency	2,089	-	-
Total	1,201,365	709,115	634,693
Budgeted Hard Cost 87.7%			

Budget Status

Initial Amount	497,289
Approved Changes	704,076
Pending Changes	-
Total	1,201,365
Budgeted Contingency 0.2%	

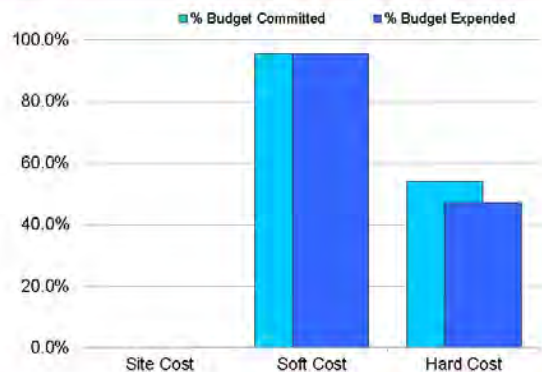
Committed Status

Initial Contracted AMT	623,940
Contract Changes	85,175 12.0%
Total	709,115
Budget Committed 59.0%	

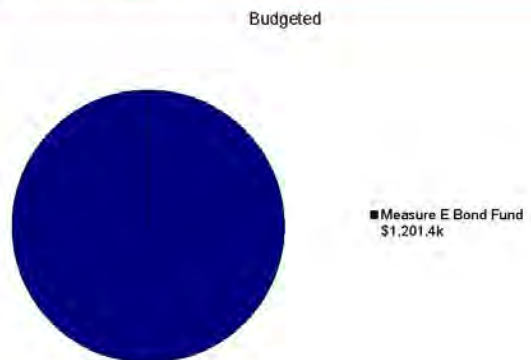
Expenditure Status

Paid	560,422
In Process for PMT	74,271
Total	634,693
Budget Expended 52.8%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Kerr Floors P173283	2,730	2,730	0.0%	-	2,730	100.0%	12/13/2017	12/20/2017
Total	2,730	2,730	0.0%	-	2,730	100.0%		

Muir K8 HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In-design

Activities

- Construction anticipated Summer 2019

Project Team

- Architect: NAC Architecture
- Contractor: TBD
- CM Firm: TBD

Long Beach Unified School District



Muir K8 - HVAC (Muir HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	186,773	25,800	25,800
Soft Cost	2,876,920	1,103,425	224,913
Hard Cost	11,513,541	-	-
Contingency	963,096	-	-
Total	15,540,330	1,129,225	250,713
Budgeted Hard Cost 74.1%			

Budget Status

Initial Amount	10,618,207
Approved Changes	4,922,123
Pending Changes	-
Total	15,540,330
Budgeted Contingency 6.2%	

Committed Status

Initial Contracted AMT	1,117,115	
Contract Changes	12,110	1.1%
Total	1,129,225	
Budget Committed 7.3%		

Expenditure Status

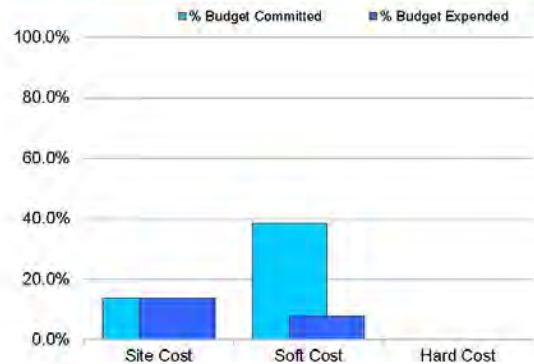
Paid	238,863
In Process for PMT	11,850
Total	250,713
Budget Expended 1.6%	

Printed 8/29/2018

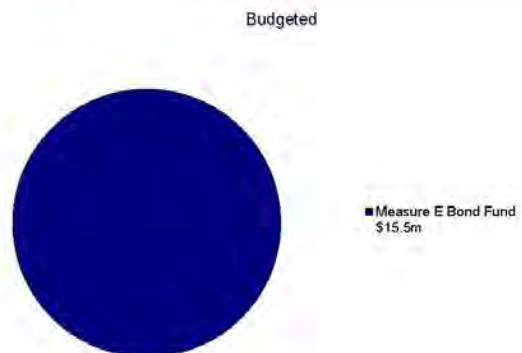
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 8/30/2018)

Progress



Funding Sources



Naples ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- In-design

Activities

- Construction anticipated Summer 2019

Project Team

- Architect: PBK Architects Inc.
- Contractor: TBD
- CM Firm: TBD

Long Beach Unified School District



Naples ES - HVAC (Naples HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	65,000	5,100	4,920
Soft Cost	1,233,000	390,784	75,377
Hard Cost	4,188,858	-	-
Contingency	543,000	-	-
Total	6,029,858	395,884	80,297
Budgeted Hard Cost 69.5%			

Budget Status

Initial Amount	6,029,858
Approved Changes	-
Pending Changes	-
Total	6,029,858
Budgeted Contingency 9.0%	

Committed Status

Initial Contracted AMT	394,064
Contract Changes	1,820
Total	395,884
Budget Committed 6.6%	

Expenditure Status

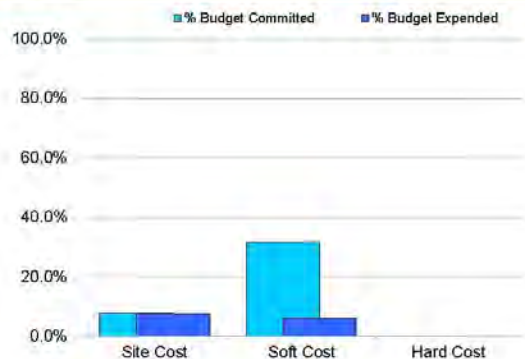
Paid	80,297
Total	80,297
Budget Expended 1.3%	

Printed 8/29/2018

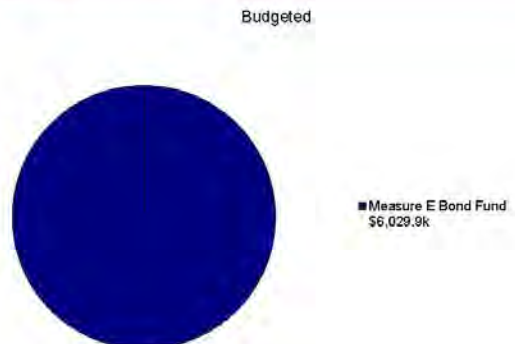
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 8/30/2018)

Progress



Funding Sources



Poly HS Site Improvements (Bleachers, Field Lighting)

Project Summary

- Demolition of existing bleachers
- Installation of new bleachers
- Add field lighting around track & field
- Site work to improve path of travel between bleachers and track & field

Project Status

- Under DSA Review

Activities

- In-design

Project Team

- Architect: TSK
- Contractor: TBD
- CM Firm: TBD

Poly HS - Site Improvements (Bleachers, Field Lighting) (Poly Site Imprv)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	122,977	92,689	70,437
Soft Cost	624,165	305,626	233,031
Hard Cost	1,530,000	3,750	2,150
Contingency	1,823	-	-
Total	2,278,965	402,065	305,618
Budgeted Hard Cost 67.1%			

Budget Status

Initial Amount	3,750,000
Approved Changes	(1,471,035)
Pending Changes	-
Total	2,278,965
Budgeted Contingency 0.1%	

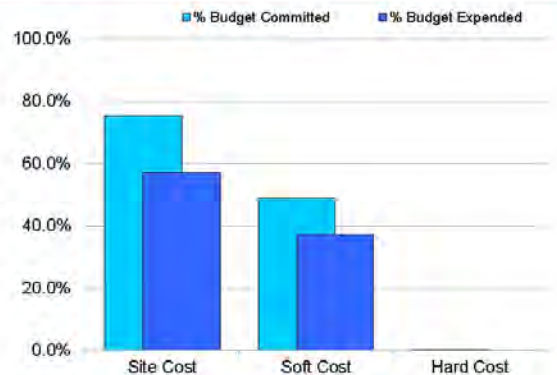
Committed Status

Initial Contracted AMT	384,076
Contract Changes	17,989 4.5%
Total	402,065
Budget Committed 17.6%	

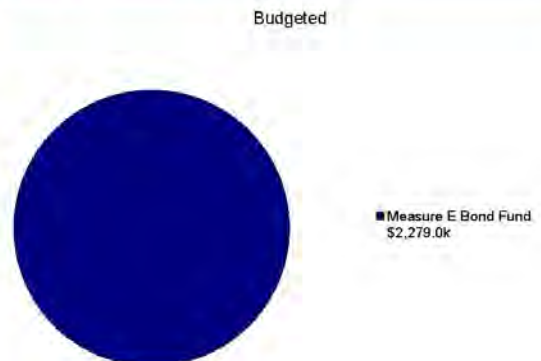
Expenditure Status

Paid	302,557
In Process for PMT	3,061
Total	305,618
Budget Expended 13.4%	

Progress



Funding Sources



Polytechnic HS – Poly Mod (Band Building HVAC Upgrade)

Project Summary

- Provide the bldg. air conditioning
- Replac the heating system with a new HVAC system that will provide both heating and cooling to the space

Project on Hold

Project Status

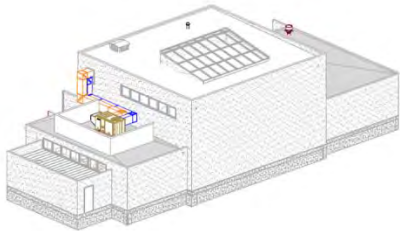
- Design and DSA approval complete

Activities

- DSA approval awaiting feedback/approval

Project Team

- Architect: LPA Inc.
- Contractor: TBD



Polytechnic HS - Modernization (Band Building HVAC upgrade) (Poly Band HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	13,823	13,822	3,296
Soft Cost	161,965	149,099	133,819
Hard Cost	73,077	69,878	54,393
Contingency	40,000	-	-
Total	288,865	232,800	191,509
Budgeted Hard Cost 25.3%			

Budget Status

Initial Amount	800,000
Approved Changes	(511,135)
Pending Changes	-
Total	288,865
Budgeted Contingency 13.8%	

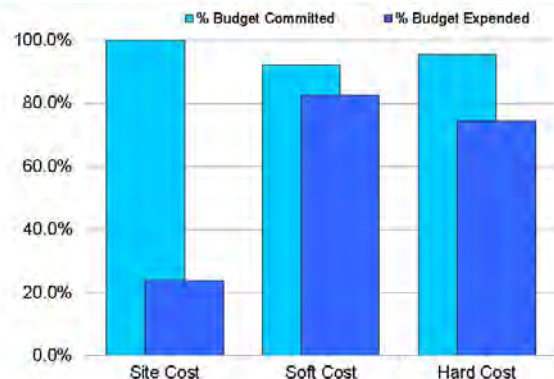
Committed Status

Initial Contracted AMT	220,035
Contract Changes	12,765 5.5%
Total	232,800
Budget Committed 80.6%	

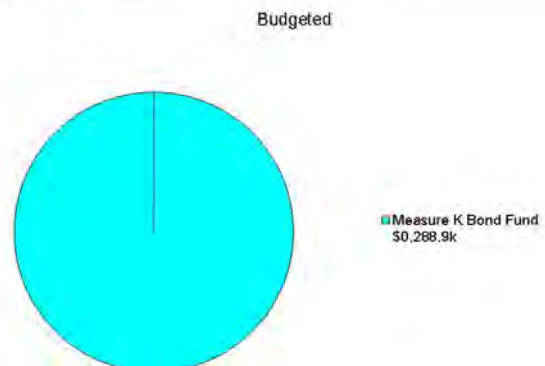
Expenditure Status

Paid	191,509
Total	191,509
Budget Expended 66.3%	

Progress



Funding Sources



Prisk ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- In-design

Activities

- Construction anticipated Summer 2019

Project Team

- Architect: DLR Group
- Contractor: TBD
- CM Firm: TBD

Prisk ES - HVAC (Prisk HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	150,660	-	-
Soft Cost	2,542,371	966,928	69,678
Hard Cost	11,734,649	-	-
Contingency	720,255	-	-
Total	15,147,935	966,928	69,678
Budgeted Hard Cost	77.5%		

Budget Status

Initial Amount	15,147,935
Approved Changes	-
Pending Changes	-
Total	15,147,935
Budgeted Contingency	4.8%

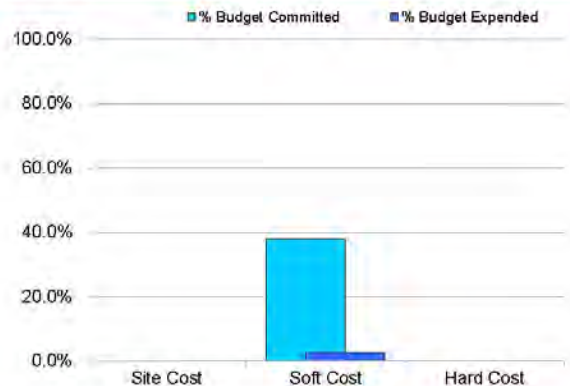
Committed Status

Initial Contracted AMT	966,928
Total	966,928
Budget Committed	6.4%

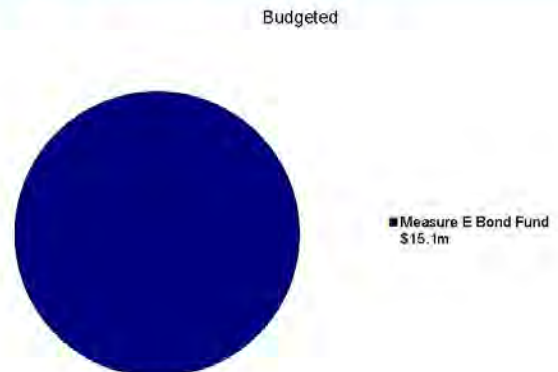
Expenditure Status

Paid	69,678
Total	69,678
Budget Expended	0.5%

Progress



Funding Sources



Renaissance HS for the Arts – Renovation/Addition

Project Summary

- Existing facility constructed in 1930s & additions constructed in the 1940s
- New Performing Arts Building & Physical Education facilities
- Renovation of existing buildings
- Removal of portables
- Site accessibility & fire life safety upgrades
- Opening Fall 2018

Project Status

- 700 Building: installing finishes, finalizing LV programming in theater
- 800 Building: installing finishes
- 200 Building: completed
- 100 Building: finalizing data telephone systems
- Bridge between 700 & 200: structure & plaster complete, installing topping slab
- Main courtyard: installing planting, landscape & fencing
- Edison yard: complete
- East courtyard: installing landscape & fencing
- Elevator: complete pending state inspection



Activities

- Commissioning and Training
- Landscaping

Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Icon West, Inc.



Renaissance HS for the Arts - Renovation/Addition (Renaissance HS)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	519,764	458,217	457,383
Soft Cost	5,569,402	4,803,176	4,451,533
Hard Cost	32,425,025	31,274,650	29,577,820
Contingency	1,485,809	-	-
Total	40,000,000	36,536,043	34,486,737
Budgeted Hard Cost 81.1%			

Budget Status

Initial Amount	40,000,000
Approved Changes	-
Pending Changes	-
Total	40,000,000
Budgeted Contingency 3.7%	

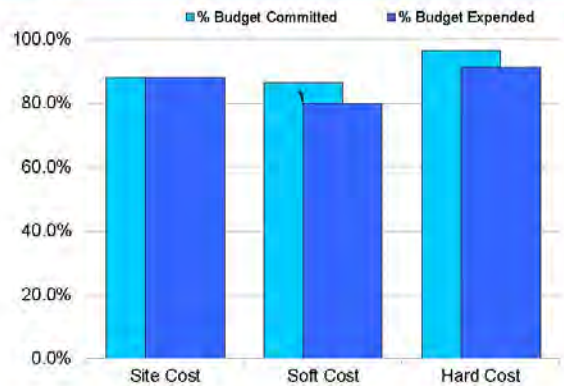
Committed Status

Initial Contracted AMT	32,793,680
Contract Changes	3,742,363 10.2%
Total	36,536,043
Budget Committed 91.3%	

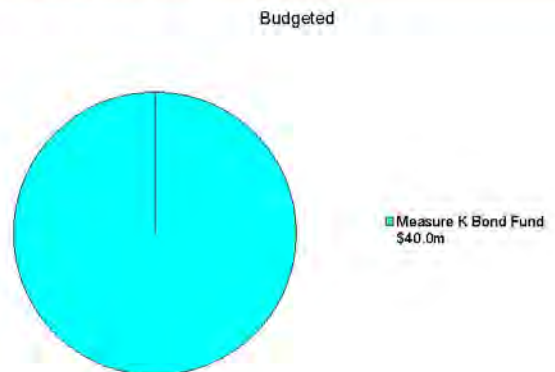
Expenditure Status

Paid	32,948,275
In Process for PMT	210,056
District Held Retentions	1,328,406
Total	34,486,737
Budget Expended 86.2%	

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
ICON West Inc. C670229		29,917,000	29,917,000	0.0%	(969,716)	26,568,124	88.8%	09/06/2016	07/08/2018
Total		29,917,000	29,917,000	0.0%	(969,716)	26,568,124	88.8%		

Riley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & board markers
- Ceiling Repairs
- Interior Lights

Project Status

- In construction

Activities

- Completion anticipated September 2018

Project Team

- Architect: IBI Group Inc
- Contractor: Erickson Hall
- CM Firm: Linik

Riley ES - HVAC (Riley HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	114,147	110,905	60,855
Soft Cost	1,948,960	1,351,072	1,197,096
Hard Cost	11,952,298	12,231,969	8,604,470
Contingency	363,100	-	-
Total	14,378,505	13,693,946	9,862,421
Budgeted Hard Cost 83.1%			

Budget Status

Initial Amount	11,828,711
Approved Changes	2,549,794
Pending Changes	-
Total	14,378,505
Budgeted Contingency 2.5%	

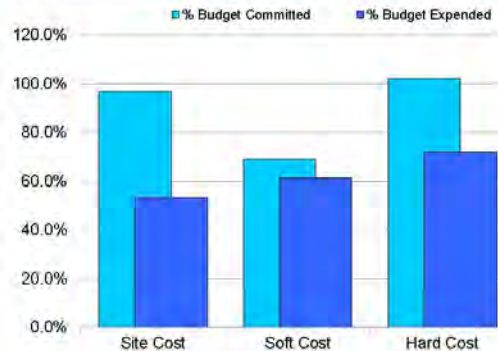
Committed Status

Initial Contracted AMT	7,244,071
Contract Changes	6,194,699 45.2%
Unencumbered Contract AMT	255,176
Total	13,693,946
Budget Committed 95.2%	

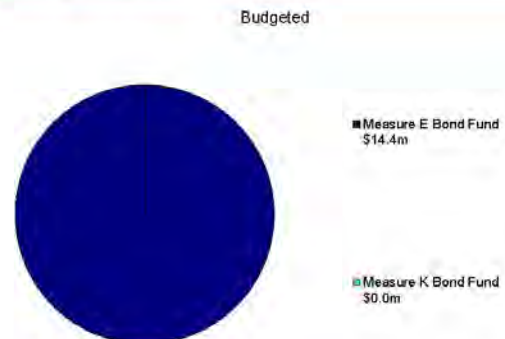
Expenditure Status

Paid	9,437,578
In Process for PMT	13,718
District Held Retentions	411,124
Total	9,862,421
Budget Expended 68.6%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C671439	7,121,628	13,060,607	83.4%	-	8,222,486	63.0%	08/17/2017	01/02/2019
Total	7,121,628	13,060,607	83.4%	-	8,222,486	63.0%		

Rogers MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- Interim portables: 7 classrooms, 1 bathroom, and 1 Admin

Project Status

- In construction

Activities

- Completion anticipated September 2018

Project Team

- Architect: PBK Architects Inc.,
- Contractor: Balfour Beatty Construction
- CM Firm: Vanir Construction Management

Rogers MS - HVAC (incl. Interim Housing) (Rogers HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	177,527	122,611	98,265
Soft Cost	2,419,949	2,257,844	1,582,747
Hard Cost	13,731,947	11,035,926	5,478,893
Contingency	479,381	-	-
Total	16,808,804	13,416,381	7,159,905
Budgeted Hard Cost 81.7%			

Budget Status

Initial Amount	7,801,620
Approved Changes	9,007,184
Pending Changes	-
Total	16,808,804
Budgeted Contingency 2.9%	

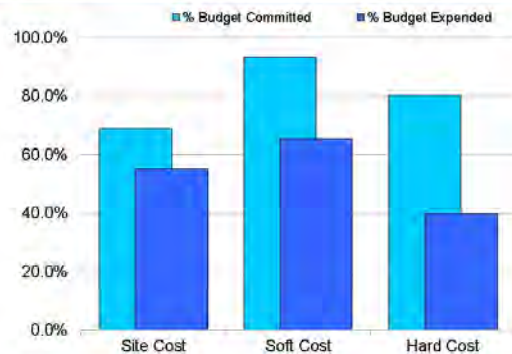
Committed Status

Initial Contracted AMT	23,598,555
Contract Changes	(10,182,174) -75.9%
Total	13,416,381
Budget Committed 79.8%	

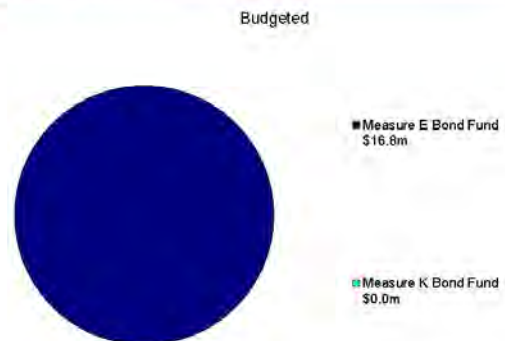
Expenditure Status

Paid	6,602,023
In Process for PMT	319,747
District Held Retentions	238,135
Total	7,159,905
Budget Expended 42.6%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour C671380	21,095,488	21,095,488	0.0%	-	4,762,703	22.6%	08/17/2017	12/31/2019
Total	21,095,488	21,095,488	0.0%	-	4,762,703	22.6%		

Sato HS – New Building

Project Summary

- Conversion of a MS to Math & Science HS
- Programs in Science, Technology, Engineering & Mathematics
- Replace bldgs. 200, 300, & 400
- Demolition anticipated Summer 2023

Project Status

- In construction

Activities

- Completion anticipated August 2019

Project Team

- Architect: PBK
- Contractor: Erickson-Hall
- CM Firm: Jacobs



Sato HS Academy - New Construction (New Building) (Sato NC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	134,963	95,421	89,963
Soft Cost	3,051,861	2,659,630	1,292,226
Hard Cost	17,507,457	16,636,269	57,425
Contingency	552,719	-	-
Total	21,247,000	19,391,320	1,439,614
Budgeted Hard Cost 82.4%			

Budget Status

Initial Amount	11,247,000
Approved Changes	10,000,000
Pending Changes	-
Total	21,247,000
Budgeted Contingency 2.6%	

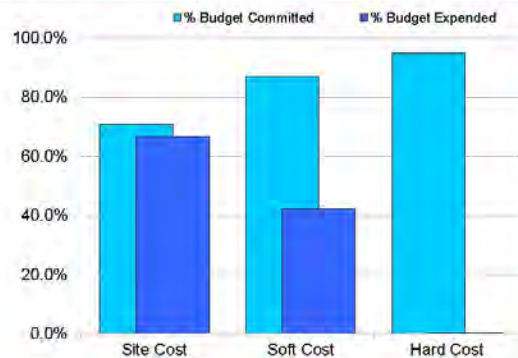
Committed Status

Initial Contracted AMT	19,945,767
Contract Changes	(554,446) -2.9%
Total	19,391,320
Budget Committed 91.3%	

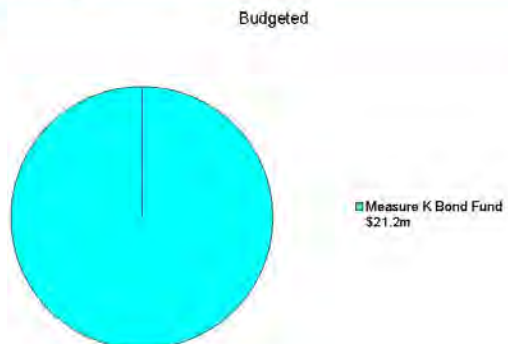
Expenditure Status

Paid	1,355,811
In Process for PMT	83,803
Total	1,439,614
Budget Expended 6.8%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671763	16,555,574	16,557,274	0.0%	-	-	0.0%	04/19/2018	06/30/2020
Total	16,555,574	16,557,274	0.0%	-	-	0.0%		

Stanford MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In-design

Activities

- Construction anticipated June 2020

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall
- CM Firm: TBD

Stanford MS - HVAC (Stanford HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	132,621	61,114	49,554
Soft Cost	4,025,344	1,348,041	300,706
Hard Cost	17,646,679	-	-
Contingency	2,100,000	-	-
Total	23,904,644	1,409,155	350,259
Budgeted Hard Cost 73.8%			

Budget Status

Initial Amount	11,457,566
Approved Changes	12,447,078
Pending Changes	-
Total	23,904,644
Budgeted Contingency 8.8%	

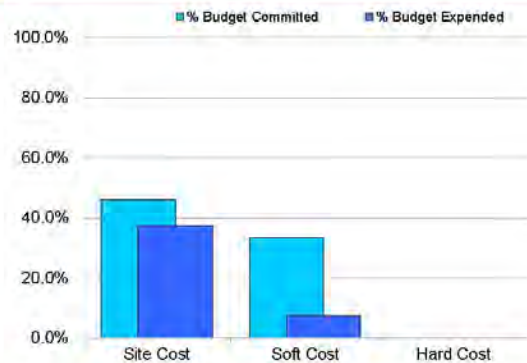
Committed Status

Initial Contracted AMT	775,540	
Contract Changes	633,615	45.0%
Total	1,409,155	
Budget Committed 5.9%		

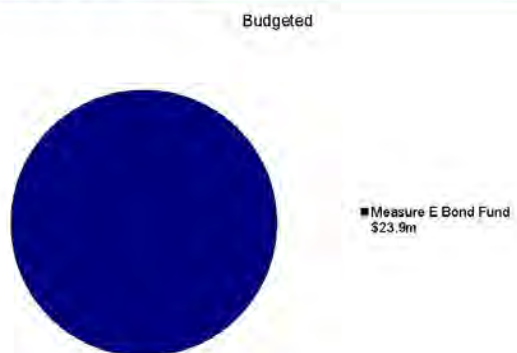
Expenditure Status

Paid	348,625
In Process for PMT	1,635
Total	350,259
Budget Expended 1.5%	

Progress



Funding Sources



Stephens MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights



Activities

- Completion anticipated September 2018

Project Status

- In construction

Project Team

- Architect: NAC Architecture
- Contractor: Bernards
- CM Firm: Cumming

Stephens MS - HVAC (Stephens HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	165,824	164,867	142,596
Soft Cost	3,518,925	2,967,416	2,243,052
Hard Cost	17,721,612	16,904,817	11,326,320
Contingency	710,113	-	-
Total	22,116,474	20,037,100	13,711,968
Budgeted Hard Cost 80.1%			

Budget Status

Initial Amount	12,146,472
Approved Changes	9,970,002
Pending Changes	-
Total	22,116,474
Budgeted Contingency 3.2%	

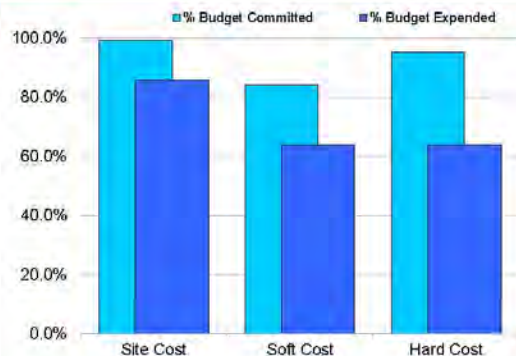
Committed Status

Initial Contracted AMT	21,016,680
Contract Changes	(983,016) -4.9%
Unencumbered Contract AMT	3,436
Total	20,037,100
Budget Committed 90.6%	

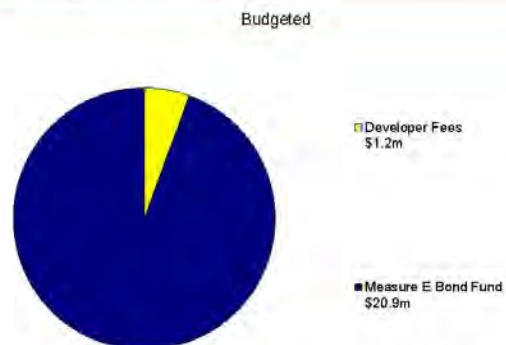
Expenditure Status

Paid	13,482,419
In Process for PMT	229,549
Total	13,711,968
Budget Expended 62.0%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards C671505	17,951,096	17,951,096	0.0%	-	12,241,270	68.2%	08/17/2017	06/30/2020
Total	17,951,096	17,951,096	0.0%	-	12,241,270	68.2%		

Stephens MS Site Improvements (Replace 700 bldg.)

Project Summary

- Removal of existing modular buildings and replace with new portables

Project Status

- In-design

Activities

- Construction anticipated Summer 2019

Project Team

- Architect: NAC Architect
- Contractor: TBD
- CM Firm: TBD

Stephens MS - Site Improvements (700 Bldg Replacement) (Stephens Imp)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	12,875	-	-
Soft Cost	176,240	-	-
Hard Cost	647,686	6	-
Contingency	83,674	-	-
Total	920,475	6	-
Budgeted Hard Cost 70.4%			

Budget Status

Initial Amount	920,475
Approved Changes	-
Pending Changes	-
Total	920,475
Budgeted Contingency 9.1%	

Committed Status

Initial Contracted AMT	6
Total	6
Budget Committed 0.0%	

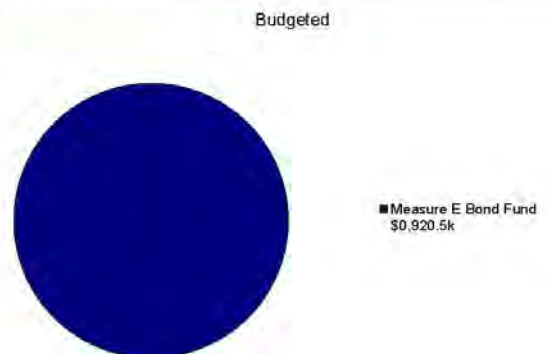
Expended Status

No Expenditures to report.

Progress



Funding Sources



Twain ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In planning

Activities

- Construction anticipated Summer 2020

Project Team

- Architect: Ghataode Bannon Architects
- Contractor: TBD
- CM Firm: TBD

Twain ES - HVAC (Twain HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	158,271	-	-
Soft Cost	2,616,125	435	435
Hard Cost	12,977,136	-	-
Contingency	787,577	-	-
Total	16,539,109	435	435
Budgeted Hard Cost 78.5%			

Budget Status

Initial Amount	16,539,109
Pending Changes	-
Total	16,539,109
Budgeted Contingency 4.8%	

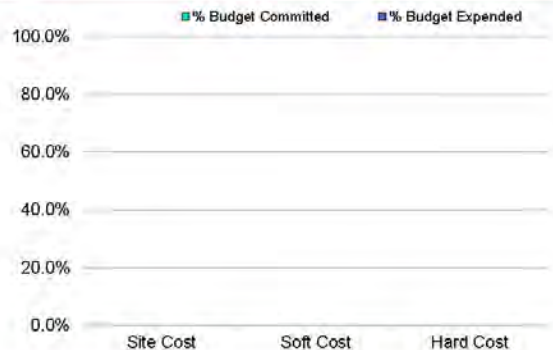
Committed Status

Initial Contracted AMT	435
Total	435
Budget Committed 0.0%	

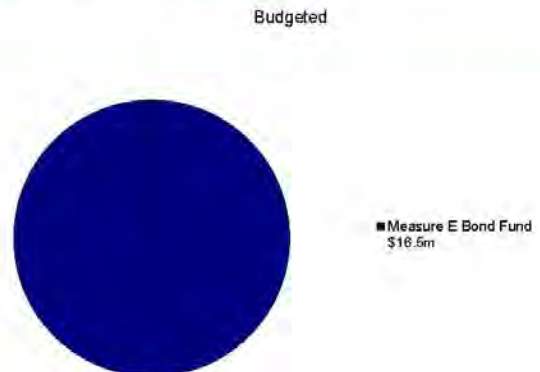
Expenditure Status

Paid	435
Total	435
Budget Expended 0.0%	

Progress



Funding Sources



Washington MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In planning

Activities

- Construction anticipated Summer 2020

Project Team

- Architect: NAC Architecture
- Contractor: TBD
- CM Firm: TBD

Washington MS - HVAC (Washington HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	272,260	27,696	27,696
Soft Cost	5,835,292	427	427
Hard Cost	21,977,092	-	-
Contingency	2,611,849	-	-
Total	30,696,493	28,123	28,123
Budgeted Hard Cost 71.6%			

Budget Status

Initial Amount	11,901,739
Approved Changes	18,794,754
Pending Changes	-
Total	30,696,493
Budgeted Contingency 8.5%	

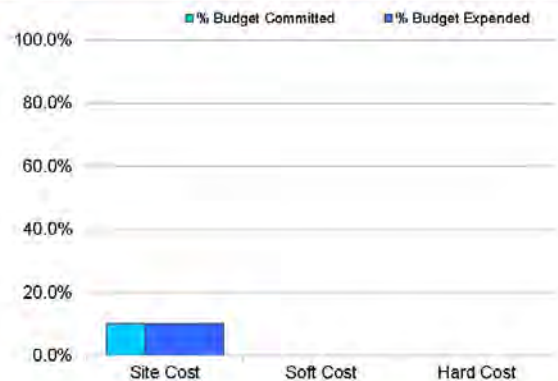
Committed Status

Initial Contracted AMT	34,734
Contract Changes	(6,611) -23.5%
Total	28,123
Budget Committed 0.1%	

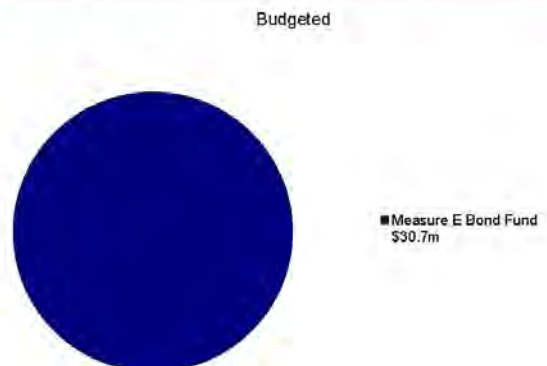
Expenditure Status

Paid	28,123
Total	28,123
Budget Expended 0.1%	

Progress



Funding Sources



Webster ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Webster ES - HVAC (Webster HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	109,062	65,150	43,299
Soft Cost	2,440,152	1,492,711	808,453
Hard Cost	8,566,724	8,366,145	939,443
Contingency	1,103,648	-	-
Total	12,219,587	9,924,005	1,791,195
Budgeted Hard Cost 70.1%			

Budget Status

Initial Amount	11,183,967
Approved Changes	1,035,620
Pending Changes	-
Total	12,219,587
Budgeted Contingency 9.0%	

Committed Status

Initial Contracted AMT	10,717,508
Contract Changes	(793,503) -8.0%
Total	9,924,005
Budget Committed 81.2%	

Expenditure Status

Paid	1,597,718
In Process for PMT	193,477
Total	1,791,195
Budget Expended 14.7%	

Project Status

- In-design

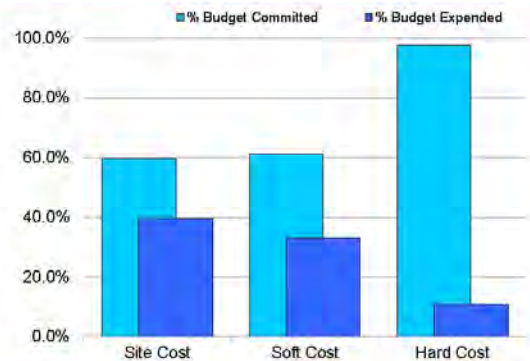
Activities

- Construction anticipated Summer 2018

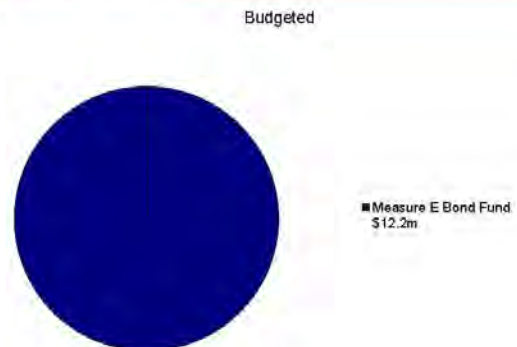
Project Team

- Architect: NAC Architecture
- Contractor: Bernards
- CM Firm: TBD

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards C671456	10,286,827	10,286,827	0.0%	-	2,164,912	21.0%	10/19/2017	08/30/2020
Total	10,286,827	10,286,827	0.0%	-	2,164,912	21.0%		

Webster Interim Housing

Project Summary

- Interim housing in support of Measure E
- 19 Portable Installation:
 - 1: 24 x 40 Administration,
 - 16: 24 x 40 Classrooms,
 - 2: 12 x 40 Restrooms w/drinking fountain
- Upgrade site utilities and infrastructure

Project Status

- In construction

Activities

- Completion anticipated August 2018

Project Team

- Architect: NAC Architecture.
- Portables: Elite Modular
- Contractor: Bernards
- CM Firm: TBD

Webster ES - Interim Housing (Webster Int Housing)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	68,032	13,134	13,128
Soft Cost	741,290	437,416	342,518
Hard Cost	3,612,431	3,475,603	2,329,213
Contingency	442,104	-	-
Total	4,863,857	3,926,153	2,684,859
Budgeted Hard Cost 74.3%			

Budget Status

Initial Amount	1,682,758
Approved Changes	3,181,099
Pending Changes	-
Total	4,863,857
Budgeted Contingency 9.1%	

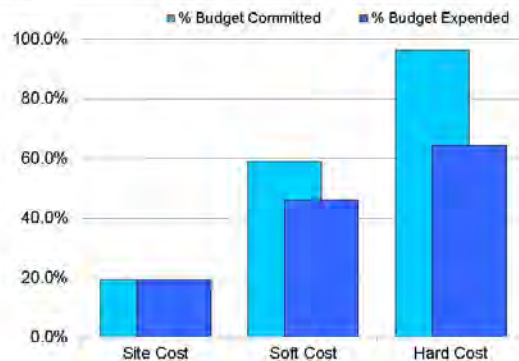
Committed Status

Initial Contracted AMT	4,109,049
Contract Changes	(182,896) -4.7%
Total	3,926,153
Budget Committed 80.7%	

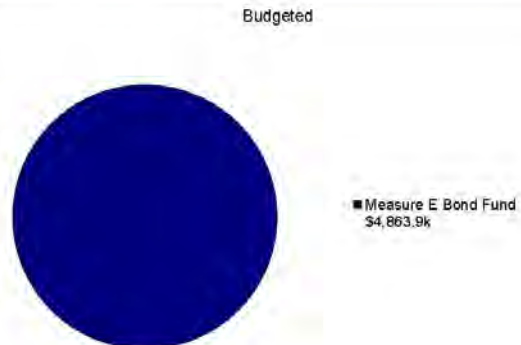
Expenditure Status

Paid	2,480,602
In Process for PMT	137,572
District Held Retentions	66,686
Total	2,684,859
Budget Expended 55.2%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards C671456	2,028,928	2,028,928	0.0%	-	1,333,715	65.7%	10/19/2017	08/30/2020
Total	2,028,928	2,028,928	0.0%	-	1,333,715	65.7%		

Wilson HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In-design

Activities

- Construction anticipated Summer 2019

Project Team

- Architect: PBK Architects Inc.
- Contractor: Neff Construction
- CM Firm: TBD

Wilson HS - HVAC (Wilson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	609,399	37,950	12,250
Soft Cost	7,289,285	2,229,657	384,869
Hard Cost	40,183,055	-	-
Contingency	2,404,087	-	-
Total	50,485,826	2,267,607	397,119
Budgeted Hard Cost	79.6%		

Budget Status

Initial Amount	42,523,628
Approved Changes	7,962,198
Pending Changes	-
Total	50,485,826
Budgeted Contingency	4.8%

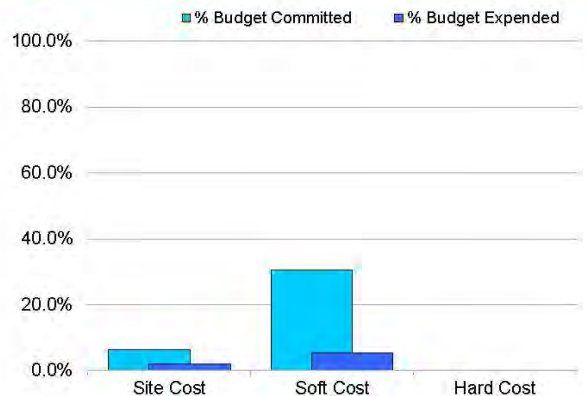
Committed Status

Initial Contracted AMT	2,263,888
Contract Changes	3,718 0.2%
Total	2,267,607
Budget Committed	4.5%

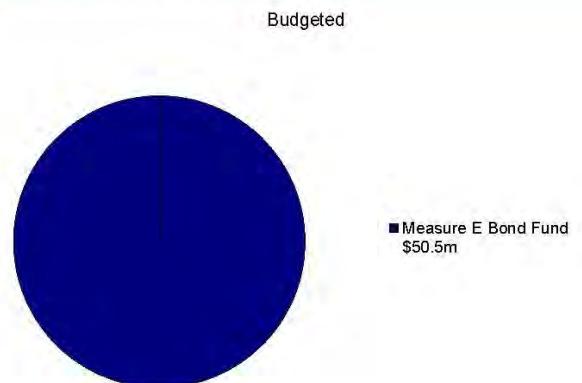
Expenditure Status

Paid	397,119
Total	397,119
Budget Expended	0.8%

Progress



Funding Sources



Hamilton MS - Gym

Project Summary

- New gym to include play courts, locker rooms, offices, showers and restrooms
- New all-weather field
- Accessibility upgrades
- Campus-wide fire alarm system
- New play courts in area of existing gym

Project Status

- In planning

Activities

- Construction anticipated January 2020

Project Team

- Architect: Ghatoade Bannon Architects
- Contractor: TBD
- CM Firm: TBD

Hamilton MS - Gym (Hamilton Gym)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	131,185	76,599	76,599
Soft Cost	2,170,346	364,171	364,171
Hard Cost	10,397,575	-	-
Contingency	895,394	-	-
Total	13,594,500	440,770	440,770
Budgeted Hard Cost 76.5%			

Budget Status

Initial Amount	1,325,109
Approved Changes	12,269,391
Pending Changes	-
Total	13,594,500
Budgeted Contingency 6.6%	

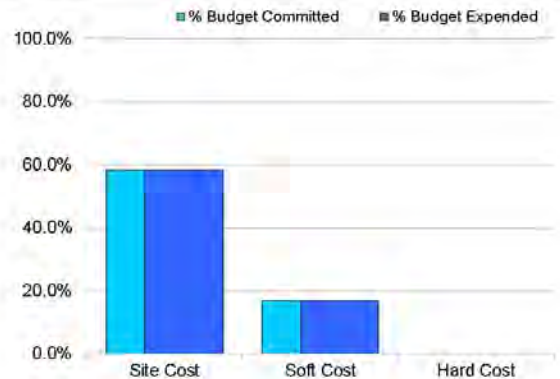
Committed Status

Initial Contracted AMT	1,097,610
Contract Changes	(656,840) -149.0%
Total	440,770
Budget Committed 3.2%	

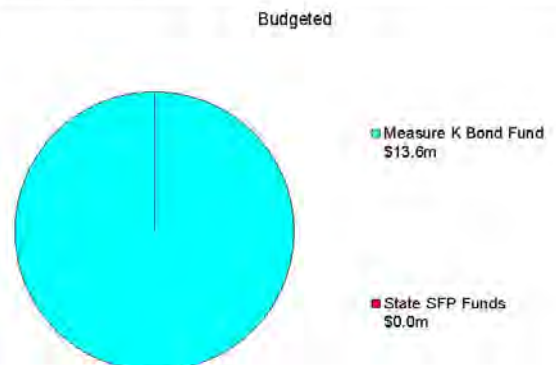
Expenditure Status

Paid	440,770
Total	440,770
Budget Expended 3.2%	

Progress



Funding Sources



Millikan High School – Seismic Reconstruction (1000 Bldg.)

Project Summary

- Replace 700 bldg. with new 45,000 Sq. ft. bldg.
- Relocation of softball field & soccer field

Project Status

- In-design



Activities

- Career Technical Application: in progress
- Value Engineering & Building Program Review
- Re-design field to natural turf

Project Team

- Architect: HMC Architects
- Contractor: Swinerton Builders
- CM Firm: Cordoba

Millikan HS - Seismic Reconstruction (1000 Bldg) (Millikan 1000 Bldg)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	755,182	133,964	123,117
Soft Cost	4,119,044	2,669,819	1,798,408
Hard Cost	33,901,274	35,540,211	3,894,592
Contingency	2,699,747	-	-
Total	41,475,247	38,343,994	5,816,117
Budgeted Hard Cost 81.7%			

Budget Status

Initial Amount	39,475,245
Approved Changes	2,000,002
Pending Changes	-
Total	41,475,247
Budgeted Contingency 6.5%	

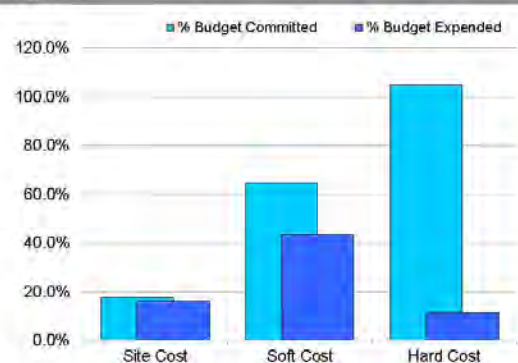
Committed Status

Initial Contracted AMT	37,966,198
Contract Changes	377,796
Total	38,343,994
Budget Committed 92.5%	

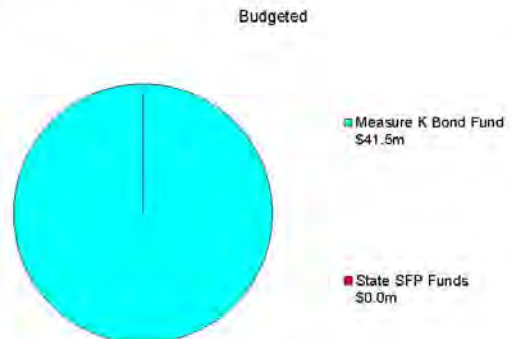
Expenditure Status

Paid	5,812,803
District Held Retentions	3,314
Total	5,816,117
Budget Expended 14.0%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Compl	NTP Date	CCD Date
Swinerton C671485	31,715,214	31,715,211	0.0%	-	66,278	0.2%	07/18/2017	08/05/2021
Total	31,715,214	31,715,211	0.0%	-	66,278	0.2%		

Building System Improvements

Fire Alarm - Phase 3

Project Summary

- Removal & replacement of Fire Alarm systems at: Cubberly K-8, King ES, Marshall MS & Monroe Site

Project Team

- Contractor: JAM & Golden Phoenix
- Architect: GBA



Activities

- In construction at Cubberly K-8, King ES, & Marshall MS

Fire Alarm - Phase 3 (Fire Alarm Ph3)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	108,385	91,122	75,543
Soft Cost	1,278,226	1,186,669	886,387
Hard Cost	5,195,759	5,304,423	2,982,494
Contingency	490,591	-	-
Total	7,072,961	6,582,214	3,944,423
Budgeted Hard Cost 73.5%			

Budget Status

Initial Amount	5,854,385
Approved Changes	1,218,576
Pending Changes	-
Total	7,072,961
Budgeted Contingency 6.9%	

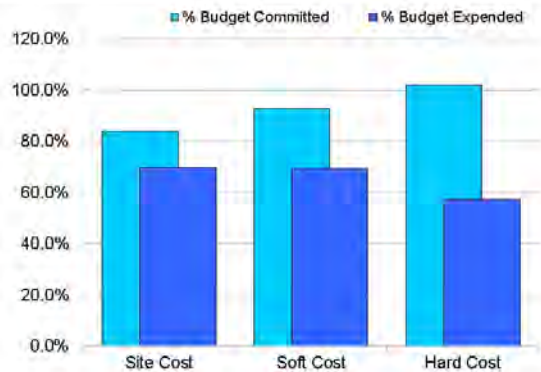
Committed Status

Initial Contracted AMT	6,209,216
Contract Changes	372,998 5.7%
Total	6,582,214
Budget Committed 93.1%	

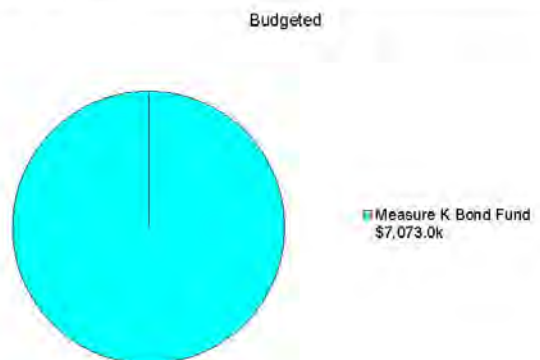
Expenditure Status

Paid	3,830,758
District Held Retentions	113,665
Total	3,944,423
Budget Expended 55.8%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C671320	2,182,000	2,182,000	0.0%	(764,276)	996,304	45.7%	09/01/2017	08/07/2018
Golden Phoenix C671325	2,394,000	2,394,000	0.0%	-	1,276,991	53.3%	09/25/2017	08/31/2018
Jam Corp C671357 Monroe	688,000	584,744	-15.0%	-	584,744	100.0%	07/20/2017	02/18/2018
Total	5,264,000	5,160,744	-2.0%	(764,276)	2,858,039	55.4%		

Fire Alarm - Phase 4 and 5

Fire Alarm - Phase 4

Project Summary

- Removal & replacement of Fire Alarm system at: Burbank, Carver, Grant. Harte, Henry & Smith

Activities

- DSA approved

Project Team

- Architect: Westberg & White

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	171,940	131,940	71,712
Soft Cost	1,657,758	469,406	323,609
Hard Cost	3,368,750	-	-
Contingency	801,552	-	-
Total	6,000,000	601,346	395,320
Budgeted Hard Cost 56.1%			

Budget Status

Initial Amount	6,000,000
Approved Changes	-
Pending Changes	-
Total	6,000,000
Budgeted Contingency 13.4%	

Committed Status

Initial Contracted AMT	668,353
Contract Changes	(67,006) -11.1%
Total	601,346
Budget Committed 10.0%	

Expenditure Status

Paid	395,320
Total	395,320
Budget Expended 6.6%	

Project Summary

- Removal & replacement of Fire Alarm system at: Butler site, Franklin, Hamilton, Lafayette, Stevenson & Whittier.

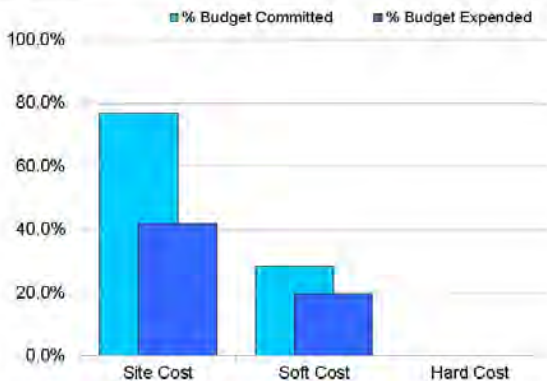
Activities

- In-planning

Project Team

- TBD

Progress



Fire Alarm - Phase 5 (Fire Alarm Ph5)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	50,000	-	-
Soft Cost	1,407,050	1,960	1,960
Hard Cost	6,533,000	-	-
Contingency	800,000	-	-
Total	8,790,050	1,960	1,960
Budgeted Hard Cost 74.3%			

Budget Status

Initial Amount	8,790,050
Pending Changes	-
Total	8,790,050
Budgeted Contingency 9.1%	

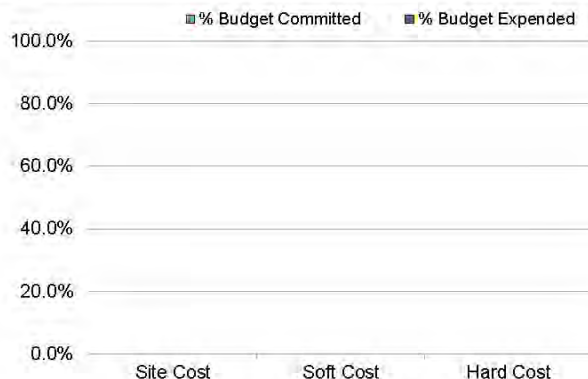
Committed Status

Initial Contracted AMT	1,960
Total	1,960
Budget Committed 0.0%	

Expenditure Status

Paid	1,960
Total	1,960
Budget Expended 0.0%	

Progress



Intercom and Clock Replacement - Phase 1

Project Summary: New installation or upgrade of current intercom and clock systems at the following 87 school sites:

Addams ES	Cleveland ES	Hudson K-8	Marshall MS	Rogers MS
Alvarado ES	Cubberley K-8	Hughes MS	McBride HS	Roosevelt ES
Avalon K-12	Dooley ES	Oropeza ES	McKinley ES	Signal Hill ES
Bancroft MS	Edison ES	Jefferson 6-8	Millikan HS	Smith ES
Barton ES	Emerson ES	Keller site	Monroe Site	Stanford MS
Beach HS	EPHS (Cedar)	Kettering ES	Muir K-8	Stephens MS
Bethune ES	Franklin MS	King ES	Naples ES	Stevenson ES
Birney ES	Fremont ES	Lafayette ES	Nelson MS	Tincher K-8
Bixby ES	Gant ES	Lakewood HS	Newcomb K-8	Tucker Site
Bryant ES	Garfield ES	Lincoln ES	Nieto Herrera ES	Twain ES
Buffum Pre	Gompers K-8	Lindberg MS	PAAL	Washington MS
Burbank ES	Grant ES	Lindsey MS	Polytechnic HS	Webster ES
Burcham ES	Hamilton MS	Longfellow ES	Powell K-8	Whittier ES
Butler Site	Harte ES	Los Cerritos ES	Prisk ES	Willard ES
Cabrillo HS	Henry ES	Lowell ES	Reid HS	Wilson HS
CAMS	Sato MS	MacArthur ES	Renaissance HS	
Carver ES	Holmes ES	Madison ES	Riley ES	
Chavez ES	Hoover MS	Mann ES	Robinson K-8	

Project Status

- 71% complete (61/86 schools)

Activities

- Under Construction Fall 2018: Buffum PreK, Burcham ES, Gant ES, Keller site, Longfellow ES, Lowell ES, MacArthur ES, Mann ES, Marshall MS, and Tucker site

Project Team

- Installation Contractor: Jam Corporation
- Programming Contractor: Alquest Technologies



District Wide - Intercom and Clock Replacement Phase 1 (ICS Ph. 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,415	105,415	105,415
Soft Cost	2,291,497	1,606,096	1,606,096
Hard Cost	13,825,167	12,273,538	7,616,262
Contingency	270,641	-	-
Total	16,492,720	13,985,049	9,327,773
Budgeted Hard Cost 83.8%			

Budget Status

Initial Amount	1,893,624
Approved Changes	14,599,096
Pending Changes	-
Total	16,492,720
Budgeted Contingency 1.6%	

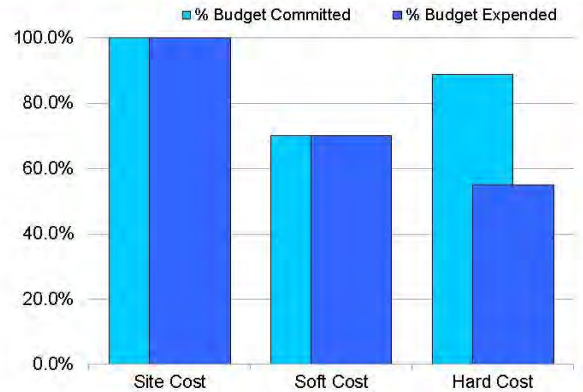
Committed Status

Initial Contracted AMT	15,665,014
Contract Changes	(1,679,964) -12.0%
Total	13,985,049
Budget Committed 84.8%	

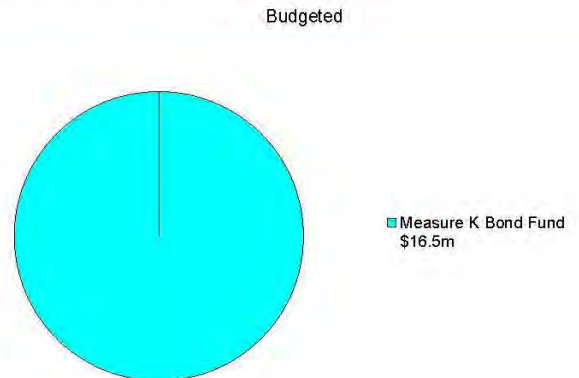
Expenditure Status

Paid	9,049,808
In Process for PMT	29,035
District Held Retentions	248,929
Total	9,327,773
Budget Expended 56.6%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C665468	9,638,876	9,638,876	0.0%	-	4,978,588	51.7%	04/25/2016	04/18/2018
Alquest Tech. P174410 Multiple	7,052	7,052	0.0%	-	7,052	100.0%	01/01/2018	06/30/2018
Alquest Tech. P174408 Milliken	1,198	1,198	0.0%	-	1,198	100.0%	03/09/2018	06/30/2018
Total	9,647,126	9,647,126	0.0%	-	4,986,838	51.7%		

District Wide - Network Upgrade 10G ERATE (Network Upgrade 10G)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	167,854	160,590	160,590
Hard Cost	3,752,680	3,693,114	3,369,672
Contingency	-	-	-
Total	3,920,534	3,853,704	3,530,262
Budgeted Hard Cost		95.7%	

Budget Status

Initial Amount	1,000,000
Approved Changes	2,920,534
Pending Changes	-
Total	3,920,534
Budgeted Contingency	0.0%

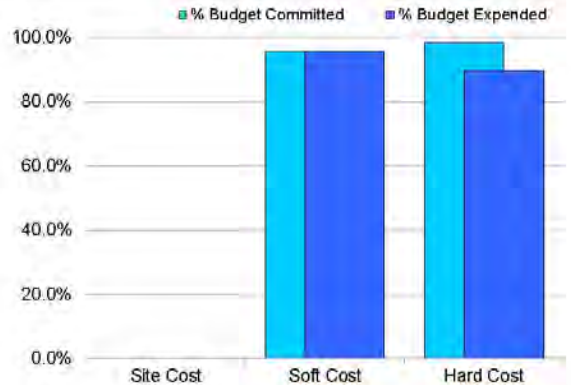
Committed Status

Initial Contracted AMT	4,451,465
Contract Changes	(597,761) -15.5%
Total	3,853,704
Budget Committed	98.3%

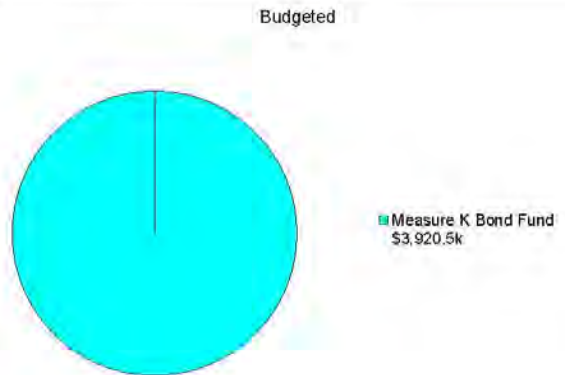
Expenditure Status

Paid	3,519,888
In Process for PMT	10,374
Total	3,530,262
Budget Expended	90.0%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
AAA Network Sol. P165449	399,599	400,005	0.1%	-	348,164	87.0%	05/15/2017	06/30/2018
Total	399,599	400,005	0.1%	-	348,164	87.0%		

Security Cameras - Replacement

Project Summary

➤ Install upgraded security camera technology

Project Status

- In construction at Jordan & Renaissance

Activities

- Jordan & Renaissance

Project Team

- Contractor: AAANS Inc.

Completed: Avalon, Beach, Browning, Cabrillo, EPHS, Lakewood, McBride, Millikan, Nelson, PAAL, Poly, Reid, Sato Academy, Wilson & Install monitoring stations at School Safety & Dispatch, & Emergency Operation Center



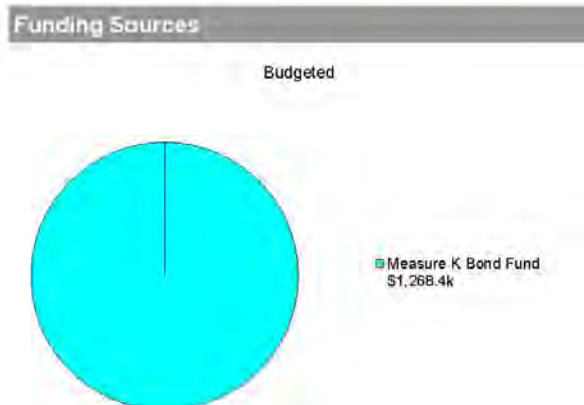
District Wide - Security Cameras Replacement Phase 2 (Sec Cameras Ph 2)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	198,698	101,118	100,738
Hard Cost	600,557	584,125	556,684
Contingency	469,193	-	-
Total	1,268,448	685,243	657,422
Budgeted Hard Cost 47.3%			

Budget Status	
Initial Amount	1,268,448
Approved Changes	-
Pending Changes	-
Total	1,268,448
Budgeted Contingency 37.0%	

Committed Status	
Initial Contracted AMT	626,186
Contract Changes	59,058 8.6%
Total	685,243
Budget Committed 54.0%	

Expenditure Status	
Paid	657,422
Total	657,422
Budget Expended 51.8%	



Construction Status									
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
Climatec C671288 Nelson	156,600	144,600	-7.7%	-	144,600	100.0%	09/15/2017	06/30/2018	
Climatec C671371 Browning	46,250	40,906	-11.6%	-	40,906	100.0%	10/18/2017	12/05/2017	
Climatec C671388 McBride	158,800	143,800	-9.4%	-	143,800	100.0%	09/25/2017	12/11/2017	
Total	361,650	329,306	-8.9%	-	329,306	100.0%			

Technology

Project Summary

Phase 1: Replace phone switch & handsets at 11 school sites & 4 administration sites:

School Sites: Cabrillo HS, Jordan HS, Jordan Plus, Lakewood HS, McBride HS, Millikan HS, Nelson Academy, Politechnic HS, Renaissance HS, Wilson HS, Avalon K-12

Admin Sites: District Office, Facilities/Maintenance, Monroe Site, Purchasing

Phase 2 & 3: Replace phone switch & handsets at 71 Elementary & Middle School sites, 5 admin. sites & small HS sites

- Construction to be done in small groups

Project Status

Phase 1: On hold

Phase 2 & 3

- Site assessments & project development complete
- Remaining sites will be done in small groups

- Installation/Configuration: Seven Digit Dial Plan Changeover (On hold),
- Avalon Telecommunications, & E-911 Reporting System - TBD

Project Team

- Architect: Carousel Industries



Project on Hold

Telecommunications - Phase 1 (Telecom Ph 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	427,732	359,479	314,436
Hard Cost	1,557,120	1,535,569	1,479,673
Contingency	2,395	-	-
Total	1,987,248	1,895,048	1,794,110
Budgeted Hard Cost 78.4%			

Budget Status

Initial Amount	1,837,248
Approved Changes	150,000
Pending Changes	-
Total	1,987,248
Budgeted Contingency 0.1%	

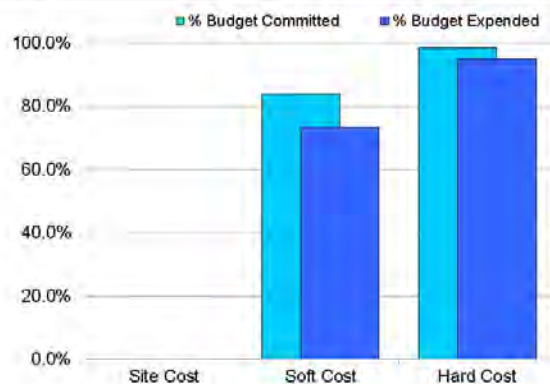
Committed Status

Initial Contracted AMT	1,993,394
Contract Changes	(98,346) -5.2%
Total	1,895,048
Budget Committed 95.4%	

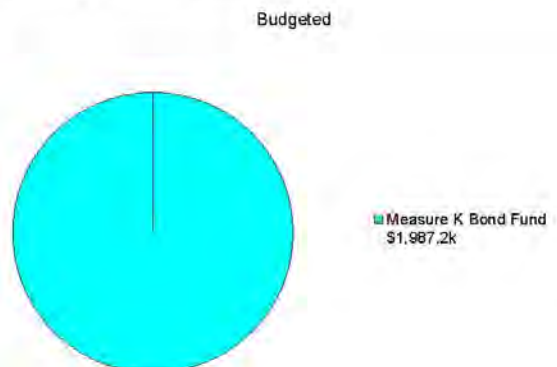
Expenditure Status

Paid	1,794,110
Total	1,794,110
Budget Expended 90.3%	

Progress



Funding Sources



Telecommunications - Phase 2 (Telecom Ph 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	468,000	-	-
Soft Cost	66,000	58,003	30,156
Hard Cost	3,560,760	-	-
Contingency	683,666	-	-
Total	4,778,426	58,003	30,156
Budgeted Hard Cost 74.5%			

Budget Status

Initial Amount	4,778,426
Approved Changes	-
Pending Changes	-
Total	4,778,426
Budgeted Contingency 14.3%	

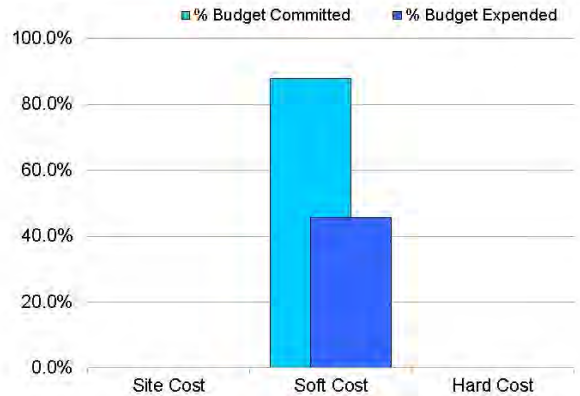
Committed Status

Initial Contracted AMT	58,003
Total	58,003
Budget Committed 1.2%	

Expenditure Status

Paid	30,156
Total	30,156
Budget Expended 0.6%	

Progress



Telecommunications - Phase 3 (Telecom Ph 3)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	52,500	-	-
Hard Cost	3,033,180	-	-
Contingency	954,371	-	-
Total	4,040,051	-	-
Budgeted Hard Cost 75.1%			

Budget Status

Initial Amount	4,040,051
Approved Changes	-
Pending Changes	-
Total	4,040,051
Budgeted Contingency 23.6%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 12-13.

Expended Status

No Expenditures to report.

District Wide - Wireless Data Communications Phase 2 (Wireless Data PH 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	206,448	206,448	206,448
Soft Cost	249,906	235,261	235,261
Hard Cost	18,862,463	18,822,829	18,787,739
Contingency	1,449,463	-	-
Total	20,768,280	19,264,538	19,229,448
Budgeted Hard Cost 90.8%			

Budget Status

Initial Amount	21,142,216
Approved Changes	(373,936)
Pending Changes	-
Total	20,768,280
Budgeted Contingency 7.0%	

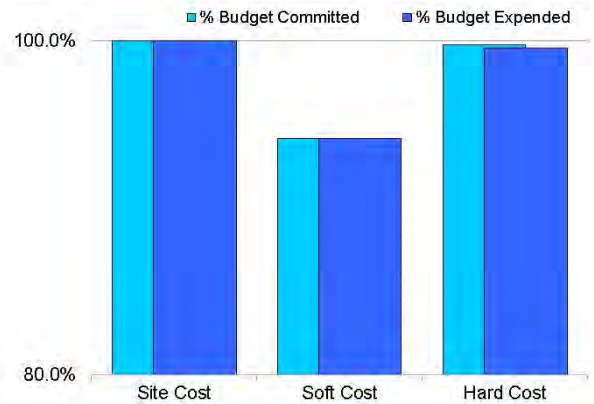
Committed Status

Initial Contracted AMT	20,814,272
Contract Changes	(1,549,734) -8.0%
Total	19,264,538
Budget Committed 92.8%	

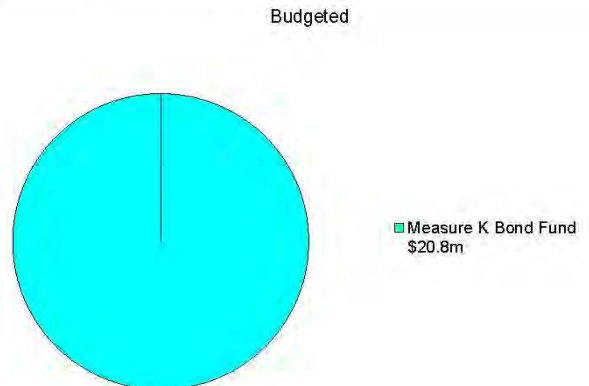
Expenditure Status

Paid	19,228,686
In Process for PMT	762
Total	19,229,448
Budget Expended 92.6%	

Progress



Funding Sources



Access Compliance

District Wide - Access Compliance (Access Compliance)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	11,999	7,999	7,999
Hard Cost	236,681	36,681	36,681
Contingency	80,000	-	-
Total	328,680	44,680	44,680
Budgeted Hard Cost	72.0%		

Budget Status

Initial Amount	6,363,535
Approved Changes	(6,034,855)
Pending Changes	-
Total	328,680
Budgeted Contingency	24.3%

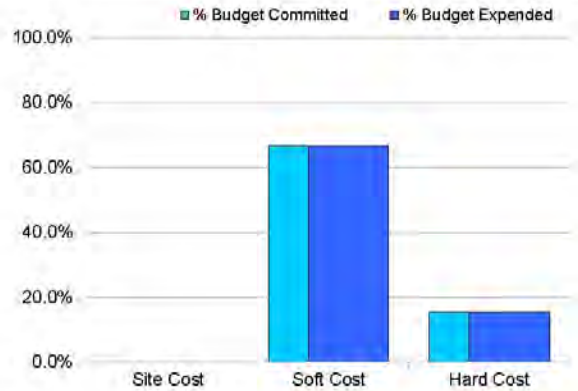
Committed Status

Initial Contracted AMT	26,734
Contract Changes	17,946 40.2%
Total	44,680
Budget Committed	13.6%

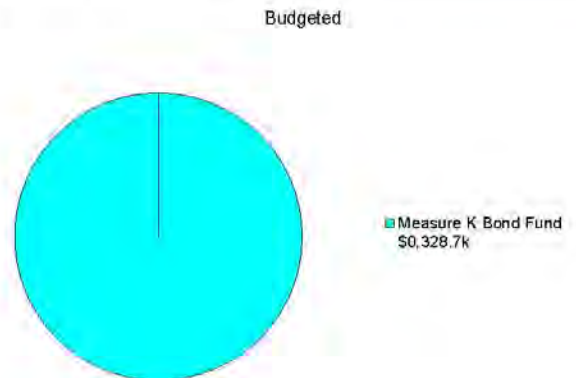
Expenditure Status

Paid	44,680
Total	44,680
Budget Expended	13.6%

Progress



Funding Sources



Polytechnic HS – ADA Improvements

Project Summary

- Re-surface slurry & restripe parking lot adjacent to field
- Patch, repair, slurry & stripe parking lot along Atlantic & Jackrabbit Lane
- Provide van accessible space in parking garage
- Provide signage design plans for Building 100 & Natatorium

Project Status

- Pending DSA closeout

Activities

- CCD handrail installation

Project Team

- Architect: LPA, Inc.
- Contractor: All American Asphalt

Polytechnic HS - ADA Improvements (Poly ADA)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	94,484	94,484	94,484
Soft Cost	179,087	165,980	156,143
Hard Cost	839,892	855,549	866,854
Contingency	-	-	-
Total	1,113,464	1,116,014	1,117,481
Budgeted Hard Cost	75.4%		

Budget Status

Initial Amount	1,021,000
Approved Changes	92,464
Pending Changes	-
Total	1,113,464
Budgeted Contingency	0.0%

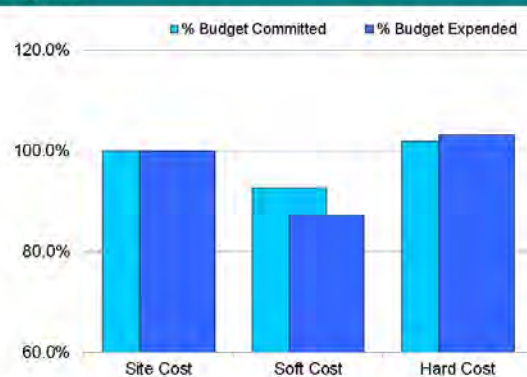
Committed Status

Initial Contracted AMT	1,008,963
Contract Changes	107,050 9.6%
Total	1,116,014
Budget Committed	100.2%

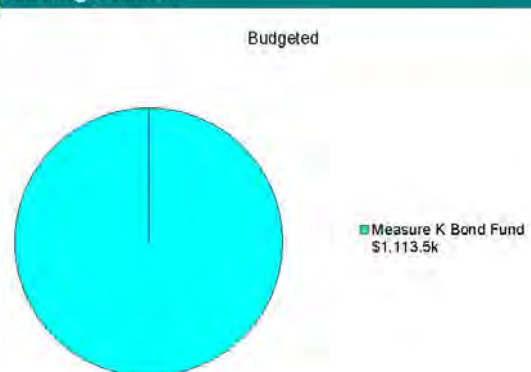
Expenditure Status

Paid	1,062,982
In Process for PMT	16,484
District Held Retentions	38,015
Total	1,117,481
Budget Expended	100.4%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Construction C665242	4,680	4,680	0.0%	-	4,680	100.0%	09/01/2015	12/15/2015
All American Asphalt C670626	749,000	749,000	0.0%	11,305	760,305	101.5%	06/19/2017	08/17/2017
Total	753,680	753,680	0.0%	11,305	764,985	101.5%		

Wilson HS - ADA Improvements (Wilson ADA)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	239,633	216,578	214,051
Soft Cost	746,938	745,196	736,924
Hard Cost	2,871,581	2,871,581	2,871,581
Contingency	18,083	-	-
Total	3,876,235	3,833,354	3,822,555
Budgeted Hard Cost 74.1%			

Budget Status

Initial Amount	299,564
Approved Changes	3,576,671
Pending Changes	-
Total	3,876,235
Budgeted Contingency 0.5%	

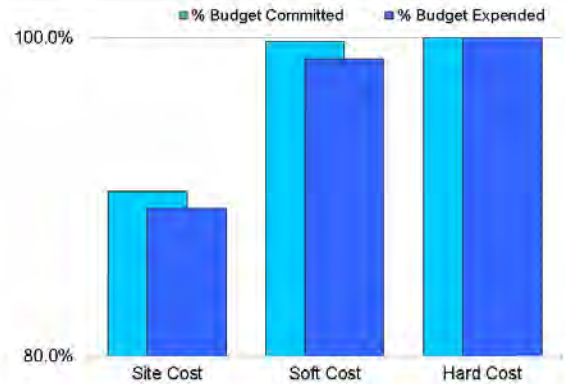
Committed Status

Initial Contracted AMT	2,648,607
Contract Changes	1,184,748 30.9%
Total	3,833,354
Budget Committed 98.9%	

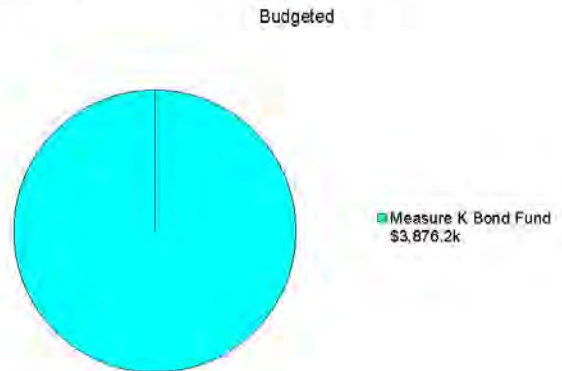
Expenditure Status

Paid	3,822,555
Total	3,822,555
Budget Expended 98.6%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Morillo C662572	1,111,000	2,011,209	81.0%	-	2,011,209	100.0%	06/30/2014	02/26/2015
Wolverine C664027	135,000	147,469	9.2%	-	147,469	100.0%	07/08/2014	12/17/2014
Total	1,246,000	2,158,677	73.2%	-	2,158,677	100.0%		

DSA Certification

Project Summary

- 55 from our legacy project list have received DSA Certification

Activities

- Converting project archives into electronic format including identifying hard copies & files & tagging plans

Project Status

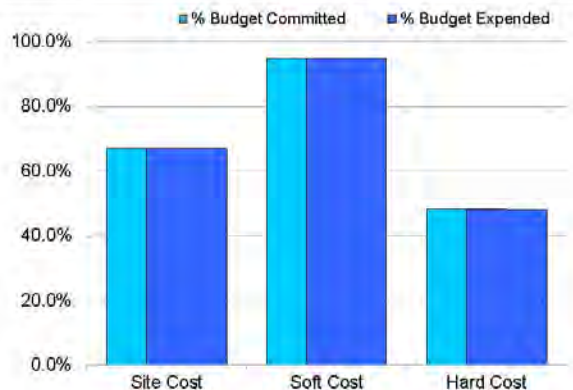
- Close-out activities on-going
- New projects affected by closeout of old project require DSA notification of proposed remediation to obtain certification

District Wide - DSA Certification (DSA Certification)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	50,677	33,983	33,983
Soft Cost	2,271,216	2,154,076	2,154,076
Hard Cost	145,272	70,105	69,948
Contingency	60,582	-	-
Total	2,527,747	2,258,164	2,258,007
Budgeted Hard Cost	5.7%		

Progress

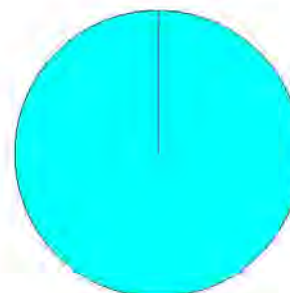


Budget Status

Initial Amount	5,200,000
Approved Changes	(2,672,253)
Pending Changes	-
Total	2,527,747
Budgeted Contingency	2.4%

Funding Sources

Budgeted



Measure K Bond Fund
\$2,527.7k

Committed Status

Initial Contracted AMT	2,819,955
Contract Changes	(561,791) -24.9%
Total	2,258,164
Budget Committed	89.3%

Expenditure Status

Paid	2,258,007
Total	2,258,007
Budget Expended	89.3%

MEASURE E TRACK AND FIELD

Bancroft MS – All Weather Field

Project Summary

- New artificial turf & walking track

Project Status

- In planning

Activities

- Construction anticipated Summer 2021

Project Team

- Architects: TSK Architects
- Contractor: TBD
- CM Firm: TBD

Bancroft MS - All Weather Field Installation (Bancroft Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	31,370	-	-
Soft Cost	259,630	-	-
Hard Cost	1,346,492	-	-
Contingency	162,508	-	-
Total	1,800,000	-	-
Budgeted Hard Cost 74.8%			

Budget Status

Initial Amount	1,800,000
Approved Changes	-
Pending Changes	-
Total	1,800,000
Budgeted Contingency 9.0%	

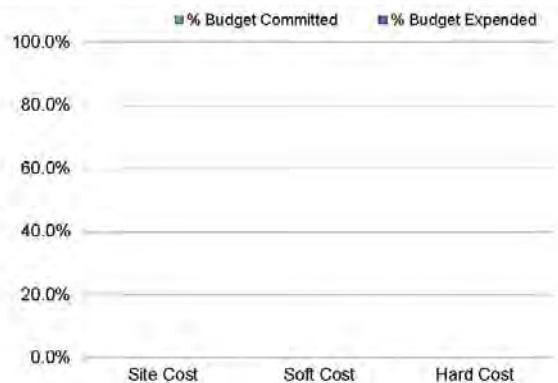
Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

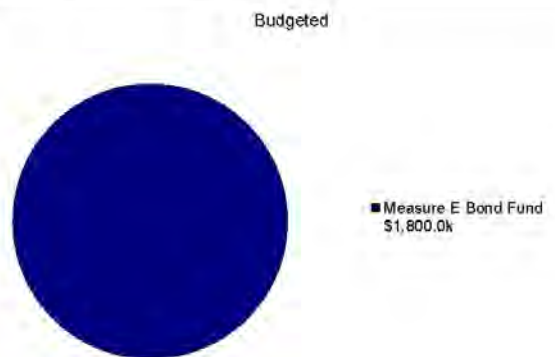
Expended Status

No Expenditures to report.

Progress



Funding Sources



Cubberly K-8 – All Weather Field

Project Summary

- New Synthetic Turf Field
- New Running Track

Project Status

- In planning

Activities

- Construction anticipated Winter 2020

Project Team

- Architect: DLR Group
- Contractor: TBD
- CM Firm: TBD

Cubberly K-8 - All Weather Field Installation (Cubberly Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	3,250	-	-
Soft Cost	252,300	95,555	4,855
Hard Cost	1,333,150	-	-
Contingency	159,000	-	-
Total	1,747,700	95,555	4,855
Budgeted Hard Cost 76.3%			

Budget Status

Initial Amount	1,747,700
Pending Changes	-
Total	1,747,700
Budgeted Contingency 9.1%	

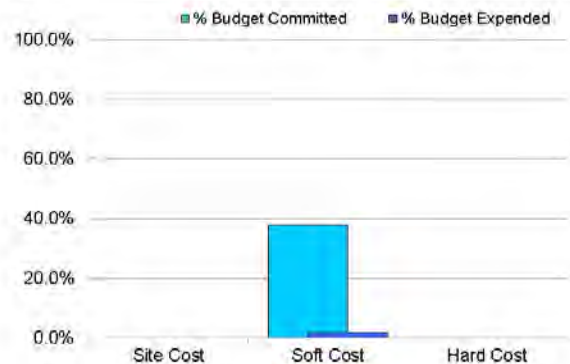
Committed Status

Initial Contracted AMT	95,475
Contract Changes	80
Total	95,555
Budget Committed 5.5%	

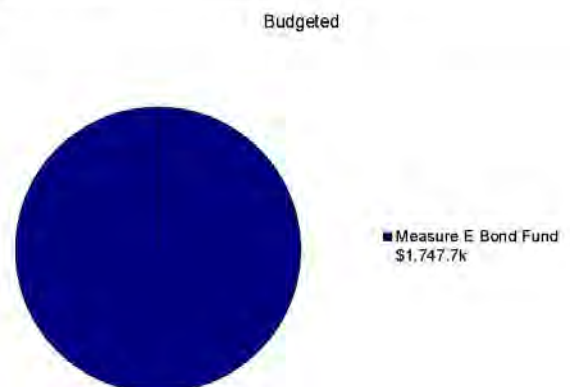
Expenditure Status

Paid	4,855
Total	4,855
Budget Expended 0.3%	

Progress



Funding Sources



Hamilton MS – All Weather Field

Project Summary

- New artificial turf & walking track

Project Status

- In-design

Activities

- Construction anticipated Summer 2019

Project Team

- Architects: TSK Architects
- Contractor: TBD
- CM Firm: TBD

Hamilton MS - All Weather Field Installation (Hamilton Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	30,575	-	-
Soft Cost	272,800	-	-
Hard Cost	1,372,275	-	-
Contingency	165,133	-	-
Total	1,840,783	-	-
Budgeted Hard Cost 74.5%			

Budget Status

Initial Amount	1,840,783
Pending Changes	-
Total	1,840,783
Budgeted Contingency 9.0%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

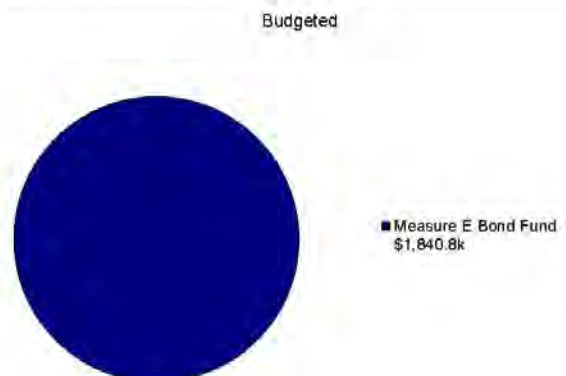
Expended Status

No Expenditures to report.

Progress



Funding Sources



Hughes MS – All Weather Field

Project Summary

- New artificial turf & walking track

Project Status

- In-design

Activities

- Construction anticipated Summer 2019

Project Team

- Architects: TSK Architects
- Contractor: TBD
- CM Firm: TBD

Hughes MS - All Weather Field Installation (Hughes Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	30,500	-	-
Soft Cost	372,450	95,700	16,326
Hard Cost	1,330,700	-	-
Contingency	172,765	-	-
Total	1,906,415	95,700	16,326
Budgeted Hard Cost 69.8%			

Budget Status

Initial Amount	1,906,415
Pending Changes	-
Total	1,906,415
Budgeted Contingency 9.1%	

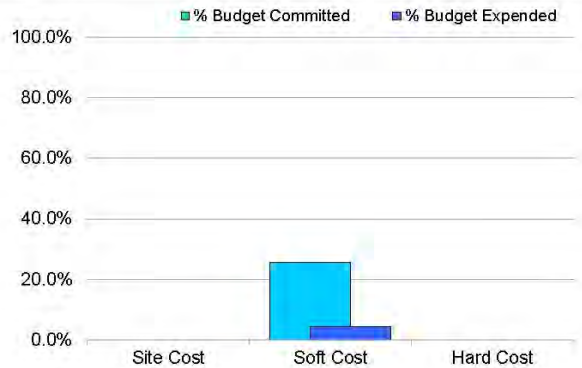
Committed Status

Initial Contracted AMT	95,700
Total	95,700
Budget Committed 5.0%	

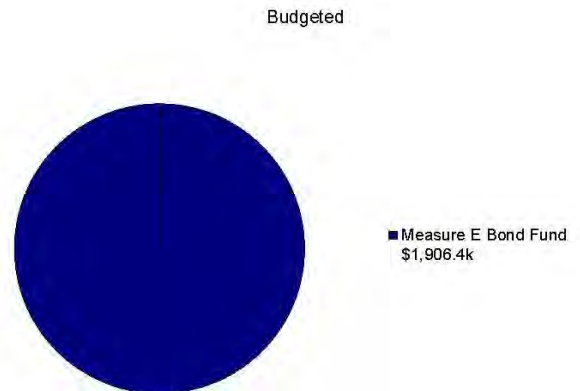
Expenditure Status

Paid	16,326
Total	16,326
Budget Expended 0.9%	

Progress



Funding Sources



Jefferson MS – All Weather Field

Project Summary

- New Synthetic Turf Field
- New Running Track

Project Status

- In construction

Activities

- Construction anticipated December 2018

Project Team

- Architect: PBK Architects Inc
- Contractor: Neff Construction
- CM Firm: Cordoba

Jefferson MS - All Weather Field Installation (Jefferson Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	15,000	6,000	6,000
Soft Cost	243,085	169,184	66,325
Hard Cost	1,632,166	1,617,509	16,128
Contingency	-	-	-
Total	1,890,251	1,792,693	88,453
Budgeted Hard Cost		86.3%	

Budget Status

Initial Amount	1,800,000
Approved Changes	90,251
Pending Changes	-
Total	1,890,251
Budgeted Contingency	0.0%

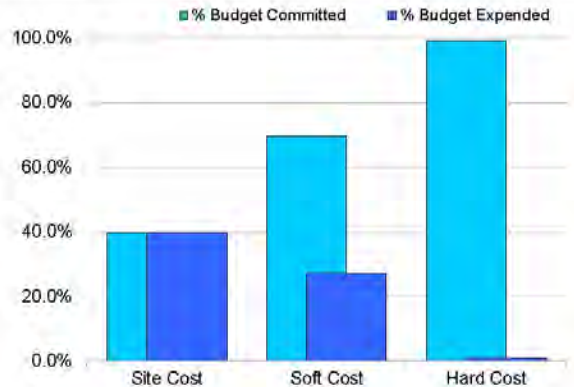
Committed Status

Initial Contracted AMT	1,792,693
Total	1,792,693
Budget Committed	94.8%

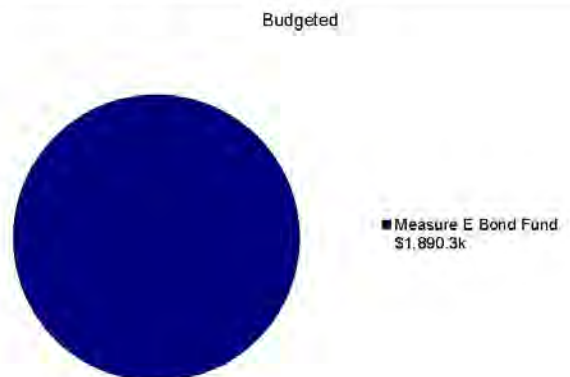
Expenditure Status

Paid	88,453
Total	88,453
Budget Expended	4.7%

Progress



Funding Sources



Lakewood HS – Track and Field

Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- Painting of Bleachers
- New Scoreboard
- ADA Upgrades to restrooms, drinking fountain, & path-of-travel

Project Status

- In planning

Activities

- Construction anticipated summer 2020

Project Team

- Architects: IBI Group
- Contractor: TBD
- CM Firm: TBD

Lakewood HS - Track and Field (Lakewood Track & Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	37,275	-	-
Soft Cost	646,805	218	218
Hard Cost	2,904,150	-	-
Contingency	358,658	-	-
Total	3,946,888	218	218
Budgeted Hard Cost	73.6%		

Budget Status

Initial Amount	3,946,888
Approved Changes	-
Pending Changes	-
Total	3,946,888
Budgeted Contingency	9.1%

Committed Status

Initial Contracted AMT	218
Total	218
Budget Committed	0.0%

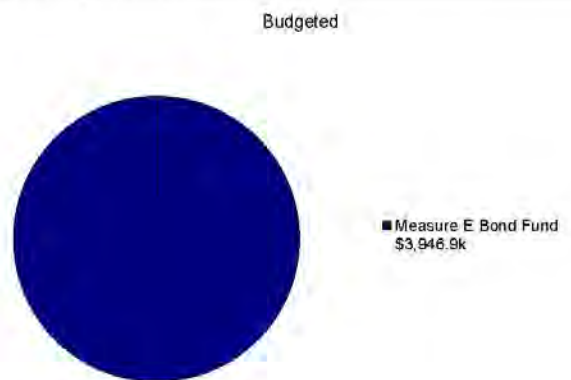
Expenditure Status

Paid	218
Total	218
Budget Expended	0.0%

Progress



Funding Sources



Millikan HS – Track and Field

Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- Painting of Bleachers
- New Scoreboard
- ADA Upgrades to restrooms and path-of-travel

Project Status

- In-design

Activities

- Construction anticipated Fall 2019

Project Team

- Architect: DLR Group
- Contractor: TBD
- CM Firm: TBD

Millikan HS - Track and Field (Millikan Track/Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	58,500	14,500	14,500
Soft Cost	657,000	1,181	1,181
Hard Cost	3,917,550	-	-
Contingency	490,000	-	-
Total	5,123,050	15,681	15,681
Budgeted Hard Cost	76.5%		

Budget Status

Initial Amount	5,123,050
Approved Changes	-
Pending Changes	-
Total	5,123,050
Budgeted Contingency	9.6%

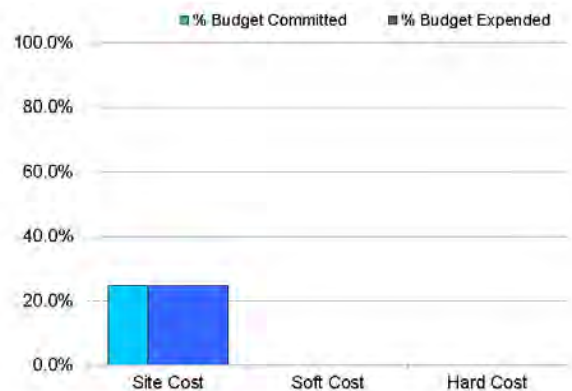
Committed Status

Initial Contracted AMT	15,437
Contract Changes	244
Total	15,681
Budget Committed	0.3%

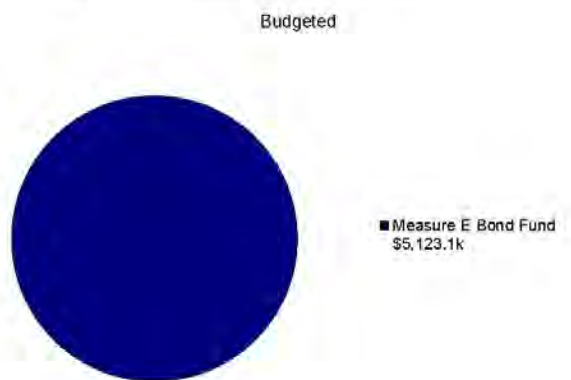
Expenditure Status

Paid	15,681
Total	15,681
Budget Expended	0.3%

Progress



Funding Sources



Poly HS Track & Field

Project Summary

- Replace track & field with 400m synthetic running track & synthetic turf sports field to meet CIF regulations
- Includes new long jump, triple jump, high jump, pole vault runways, shotput area & scoreboard

Project Status

- Construction in progress

Activities

- Fencing Completion
- Asphalt slurry sealing & track striping pending
- Completion anticipated September 2018

Project Team

- Ghatoade Bannon Architects
- Contractor: Los Angeles Engineering, Inc.



Polytechnic HS - Track and Field (Poly Track/Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	78,543	65,543	75,186
Soft Cost	794,189	636,463	490,287
Hard Cost	5,305,960	5,293,879	4,132,653
Contingency	203,708	-	-
Total	6,382,400	5,995,884	4,698,126
Budgeted Hard Cost 83.1%			

Budget Status

Initial Amount	2,799,000
Approved Changes	3,583,400
Pending Changes	-
Total	6,382,400
Budgeted Contingency 3.2%	

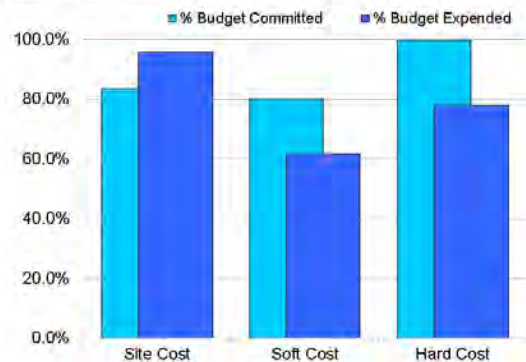
Committed Status

Initial Contracted AMT	5,719,691	
Contract Changes	276,193	4.6%
Total	5,995,884	
Budget Committed 93.9%		

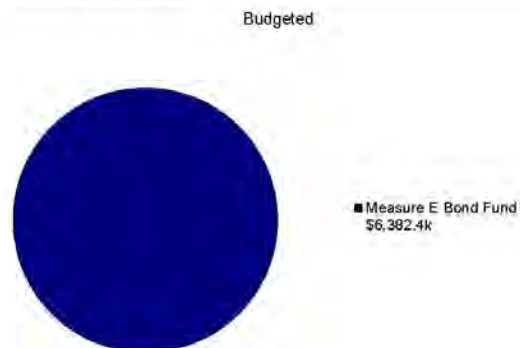
Expenditure Status

Paid	4,695,334
In Process for PMT	2,792
Total	4,698,126
Budget Expended 73.6%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
LA Engineering P173110	5,240,000	5,240,000	0.0%	-	4,096,804	78.2%	12/18/2017	08/24/2018
Total	5,240,000	5,240,000	0.0%	-	4,096,804	78.2%		

Rogers MS – All Weather Field

Project Summary

- New Synthetic Turf Field
- New Running Track

Project Status

- In construction

Activities

- Completion anticipated September 2018

Project Team

- Architect: PBK Architects Inc.,
- Contractor: Balfour Beatty Construction
- CM Firm: Vanir



Rogers MS - All Weather Field Installation (Rogers Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	11,500	11,500
Soft Cost	269,903	208,673	104,188
Hard Cost	1,507,751	1,502,000	112,955
Contingency	157,347	-	-
Total	1,960,001	1,722,173	228,643
Budgeted Hard Cost 76.9%			

Budget Status

Initial Amount	1,800,000
Approved Changes	160,001
Pending Changes	-
Total	1,960,001
Budgeted Contingency 8.0%	

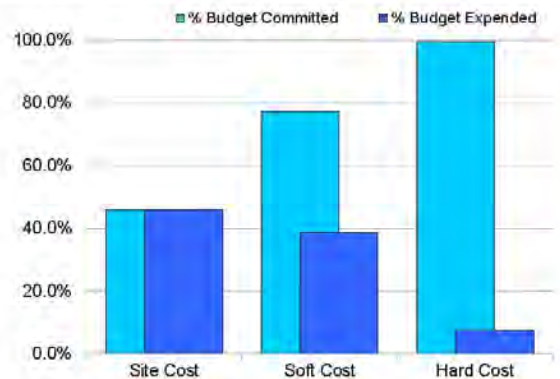
Committed Status

Initial Contracted AMT	1,722,173
Contract Changes	- 0.0%
Total	1,722,173
Budget Committed 87.9%	

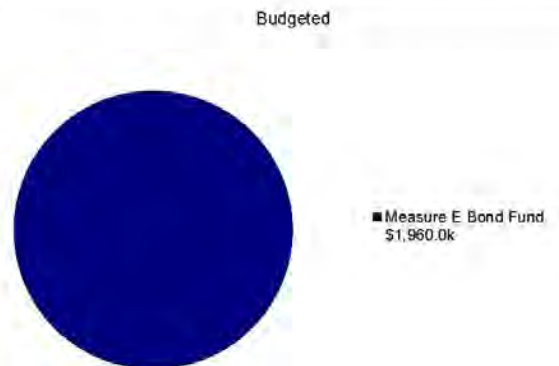
Expenditure Status

Paid	224,553
In Process for PMT	4,090
Total	228,643
Budget Expended 11.7%	

Progress



Funding Sources



Stanford MS – All Weather Field

Project Summary

- Replace Turf field with synthetic turf field
- Running Track

Project Status

- In-design

Activities

- Construction anticipated summer 2021

Project Team

- Architect: DLR
- Contractor: Erickson-Hall
- CM Firm: TBD

Stanford MS - All Weather Field Installation (Stanford Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	8,450	-	-
Soft Cost	231,050	95,235	4,835
Hard Cost	1,343,550	-	-
Contingency	216,950	-	-
Total	1,800,000	95,235	4,835
Budgeted Hard Cost 74.6%			

Budget Status

Initial Amount	1,800,000
Approved Changes	-
Pending Changes	-
Total	1,800,000
Budgeted Contingency 12.1%	

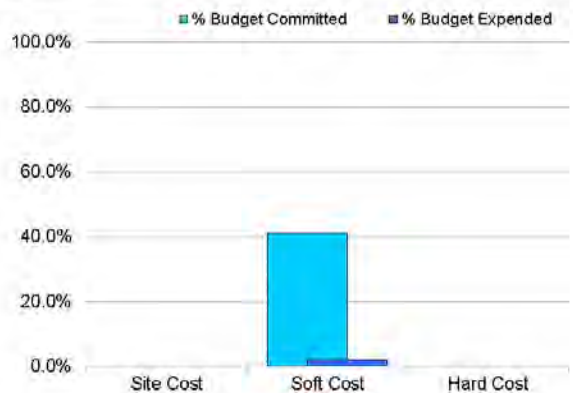
Committed Status

Initial Contracted AMT	95,235
Total	95,235
Budget Committed 5.3%	

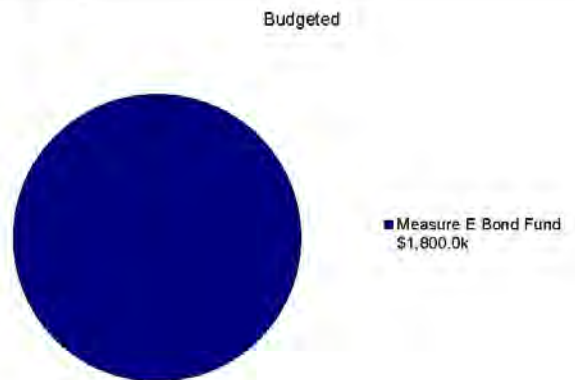
Expenditure Status

Paid	4,835
Total	4,835
Budget Expended 0.3%	

Progress



Funding Sources



Stephens MS – All Weather Field

Project Summary

- New artificial turf field
- New running Track

Project Status

- In construction

Activities

- Completion anticipated September 2018

Project Team

- Architect: NAC Architecture
- Contractor: Bernards
- CM Firm: TBD

Stephens MS - All Weather Field Installation (Stephens Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	6,000	6,000	6,000
Soft Cost	288,000	12,388	12,388
Hard Cost	1,918,020	1,356,049	1,178,394
Contingency	100,000	-	-
Total	2,312,020	1,374,437	1,196,782
Budgeted Hard Cost 83.0%			

Budget Status

Initial Amount	1,800,000
Approved Changes	512,020
Pending Changes	-
Total	2,312,020
Budgeted Contingency 4.3%	

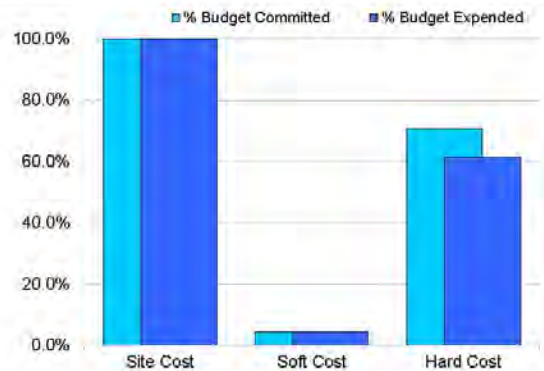
Committed Status

Initial Contracted AMT	1,372,574	
Contract Changes	1,863	0.1%
Total	1,374,437	
Budget Committed 59.4%		

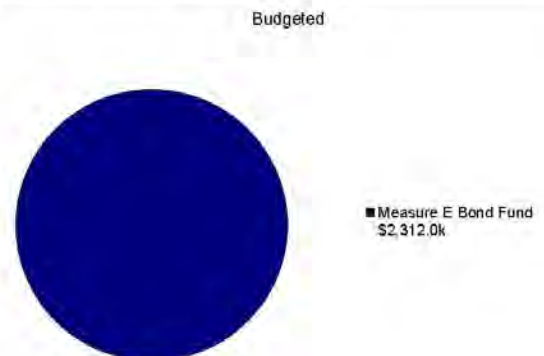
Expenditure Status

Paid	663,489
In Process for PMT	533,293
Total	1,196,782
Budget Expended 51.8%	

Progress



Funding Sources



Washington MS – All Weather Field

Project Summary

- New artificial turf field
- New running Track

Project Status

- In planning

Activities

- Construction anticipated Summer 2021

Project Team

- Architect: TBD
- Contractor: TBD
- CM Firm: TBD

Washington MS - All Weather Field Installation (Washington Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,500	-	-
Soft Cost	287,040	-	-
Hard Cost	1,324,700	-	-
Contingency	163,624	-	-
Total	1,799,864	-	-
Budgeted Hard Cost 73.6%			

Budget Status

Initial Amount	1,799,864
Pending Changes	-
Total	1,799,864
Budgeted Contingency 9.1%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

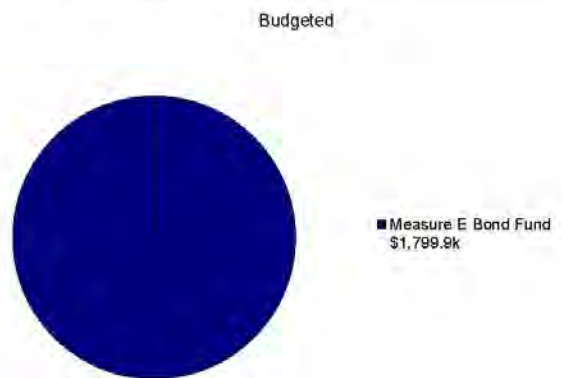
Expended Status

No Expenditures to report

Progress



Funding Sources



Construction Completed Anticipated Summer 2018

- **Addams ES**

Project Summary: Roof replacement

Project Team: Amador Whittle Architects, Inc., Letner Roofing

- **Lincoln ES, Millikan HS, Powell K-8, and Stanford MS**

Project Summary: Roof restoration

Project Team: Best Contracting, 4 Seasons Roofing

- **Harte ES, Lincoln ES, Oropeza ES, & Smith ES**

Project Summary: Lead Paint Stabilization

Project Team: Omega Construction, A.J. Fistes Painting and Alfa Painting

IN PROGRESS

- **Various**

Project Summary: Restrooms, plumbing fixtures, ceiling tile repairs, roofing & flooring

Project Team: TBD

- **Grant ES**

Project Summary: Payment improvement

Project Team: Pave West, Inc.

- **Naples ES**

Project Summary: Pavement improvement

Project Team: Pave West, Inc.

IN-DESIGN

- **Butler, Franklin MS, Hoover MS, Maintenance, Prisk ES, Riley ES, Tincher & Twain ES**

Project Summary: Surface seal coat-Asphalt

Project Status: In design

Project Team: TBD

- **Millikan HS**

Project Summary: Surface seal coat-Asphalt

Project Team: NB Consulting Engineers, Inc.

- **Buffum Site**

Project Summary: Electrical upgrades

Project Team: TBD

- **Cabrillo HS**

Project Summary: Kitchen hood ventilation replacement

Project Team: NB Consulting Engineers, Inc.

- **Cabrillo HS**

Project Summary: Portable strengthen

Project Team: TBD

- **Central Services**

Project Summary: Pavement improvement

Project Team: NB Consulting Engineers, Inc.

Deferred Maintenance - 2018

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	611,976	466,650	244,730
Soft Cost	1,139,758	472,815	357,369
Hard Cost	7,133,265	5,516,546	5,400,067
Contingency	115,000	-	-
Total	9,000,000	6,456,011	6,002,165
Budgeted Hard Cost 79.3%			

Budget Status

Initial Amount	9,000,000
Approved Changes	(0)
Pending Changes	-
Total	9,000,000
Budgeted Contingency 1.3%	

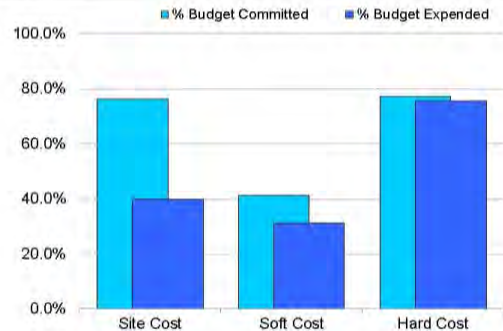
Committed Status

Initial Contracted AMT	8,810,154
Contract Changes	(2,354,143) -36.5%
Total	6,456,011
Budget Committed 71.7%	

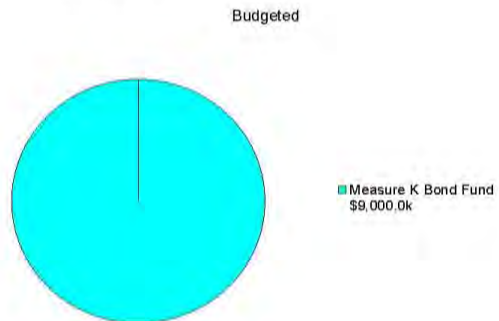
Expenditure Status

Paid	5,905,830
In Process for PMT	31,603
District Held Retentions	64,731
Total	6,002,165
Budget Expended 66.7%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cnplt	NTP Date	CCD Date
Best Contracting C670683	597,048	597,048	0.0%	(39,000)	558,048	93.5%	07/10/2017	09/07/2017
Chapman Coast C670685 Frank/Li	77,478	77,478	0.0%	-	71,868	92.8%	07/27/2017	09/14/2017
Tecta American C670686 TRC	128,000	113,000	-11.7%	-	113,000	100.0%	07/27/2017	09/09/2017
Jordahl P171799 Avalon	8,200	8,200	0.0%	-	8,200	100.0%	07/29/2017	10/15/2017
Coomer Constr C671232 Oropeza	155,000	148,784	-4.0%	-	148,784	100.0%	07/19/2017	10/16/2017
JB Bostick C670681 Robinson	243,380	219,352	-9.9%	-	219,352	100.0%	06/19/2017	09/17/2017
Chapman Coast C671277 Powell	243,317	211,007	-13.3%	-	211,007	100.0%	07/27/2017	09/10/2017
Unlimited Envir. C671285	149,350	149,350	0.0%	-	119,350	79.9%	07/01/2017	08/14/2017
C.I. Services C671247 Adam/Cab	339,700	314,700	-7.4%	-	314,700	100.0%	07/01/2017	08/30/2017
KYA Services P170001 Avalon	198,738	198,738	0.0%	-	198,738	100.0%	07/01/2017	12/31/2017
J Fistes C671276 Gant/Gompers	229,650	194,650	-15.2%	-	194,650	100.0%	07/24/2017	09/06/2017
B Bostick C671449 Beach & Cab	410,462	379,127	-7.6%	-	379,127	100.0%	10/06/2017	02/02/2018
Start Fresh Bldg P172958 CNLD	34,550	-	-100.0%	-	-	n/a	10/16/2017	11/27/2017
Abes Plumbing P172792 Addams	21,900	24,400	11.4%	-	24,400	100.0%	10/16/2017	12/29/2017
FenceCorp C670396 Oropeza	182,877	182,877	0.0%	-	182,877	100.0%	01/09/2017	04/08/2017
Best Contracting C671416 Wilso	212,754	202,754	-4.7%	-	202,754	100.0%	10/16/2017	12/29/2017
Alpha Decor C670649	180,000	173,683	-3.5%	-	173,683	100.0%	06/20/2017	10/09/2017
PaveWest, Inc C671487	377,292	336,496	-10.8%	-	336,496	100.0%	11/13/2017	04/12/2018
C.I. Services C671372 Monroe	48,810	38,810	-20.5%	-	38,810	100.0%	10/02/2017	12/14/2017
Progressive Surf. C671354 Aval	159,750	159,750	0.0%	-	159,725	100.0%	10/04/2017	12/02/2017
Abes Plumbing P174229 Burbank	23,000	23,000	0.0%	-	23,000	100.0%	02/05/2018	02/16/2018
Abes Plumbing P174228 Grant	26,000	26,000	0.0%	-	26,000	100.0%	02/05/2018	02/16/2018
World Wide C671434 VOID	1,250,000	-	-100.0%	-	-	n/a	11/28/2017	11/27/2018
Total	5,297,256	3,779,204	-28.7%	(39,000)	3,704,569	98.0%		

Deferred Maintenance - 2019

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	328,802	249,627	148,050
Soft Cost	1,435,500	214,161	115,337
Hard Cost	9,310,500	6,789,622	1,112,537
Contingency	1,769,198	-	-
Total	12,844,000	7,253,410	1,375,924
Budgeted Hard Cost 72.5%			

Budget Status

Initial Amount	12,844,000
Approved Changes	-
Pending Changes	-
Total	12,844,000
Budgeted Contingency 13.8%	

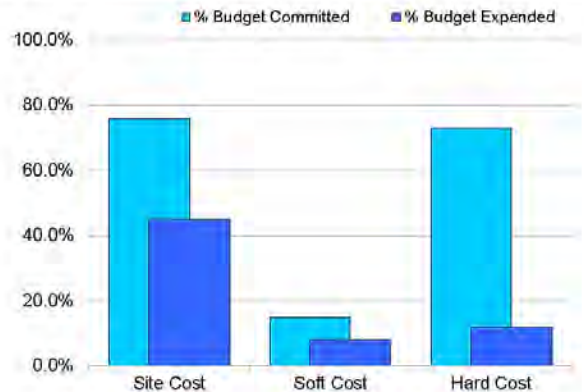
Committed Status

Initial Contracted AMT	5,473,535
Contract Changes	(253,759) -3.5%
Unencumbered Contract AMT	2,033,633
Total	7,253,410
Budget Committed 56.5%	

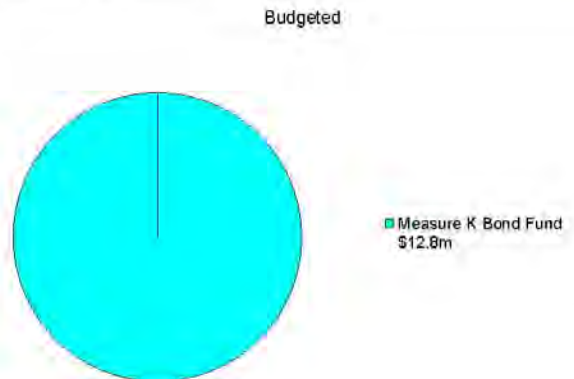
Expenditure Status

Paid	889,599
In Process for PMT	486,325
Total	1,375,924
Budget Expended 10.7%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
4 Seasons Roofing C672030	119,980	119,980	0.0%	-	-	0.0%	06/18/2018	08/17/2018
Letner Roofing 164 CNLD	505,608	-	-100.0%	-	-	n/a	06/18/2018	08/17/2018
Letner Roofing 164 Lincoln CNL	237,932	-	-100.0%	-	-	n/a	06/18/2018	08/17/2018
PaveWest C672090	921,784	921,784	0.0%	-	-	0.0%	06/18/2018	08/31/2018
etner Roofing C672060 410&439	743,540	743,540	0.0%	-	-	0.0%	06/25/2018	08/24/2018
PaveWest C672082	1,871,633	1,871,633	0.0%	-	-	0.0%	07/02/2018	09/14/2018
Best Contracting C672026 M&S	1,117,635	1,117,635	0.0%	-	-	0.0%	06/18/2018	08/17/2018
Omega Const. C672270 Whittier	238,000	238,000	0.0%	-	-	0.0%	06/25/2018	09/07/2018
Omega Const. C672268 Harte	139,000	139,000	0.0%	-	-	0.0%	06/25/2018	09/07/2018
Omega Const. C672262 Smith	162,000	162,000	0.0%	-	-	0.0%	07/02/2018	09/07/2018
Total	6,057,112	5,313,572	-12.3%	-	-	0.0%		

Deferred Maintenance - 2020

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	450,000	-	-
Soft Cost	410,000	-	-
Hard Cost	3,902,000	-	-
Contingency	538,000	-	-
Total	5,300,000		
Budgeted Hard Cost	73.6%		

Budget Status

Initial Amount	5,300,000
Pending Changes	-
Total	5,300,000
Budgeted Contingency	10.2%

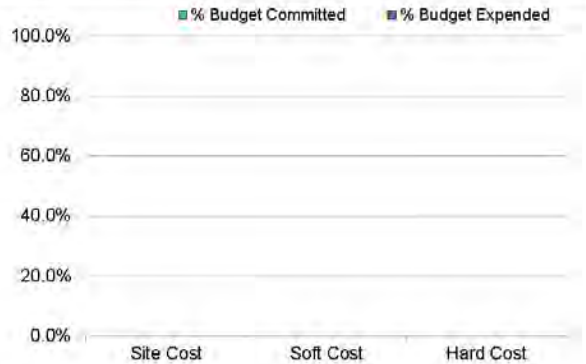
Committed Status

No Commitments to report
Project is budgeted to start in FY 18-19.

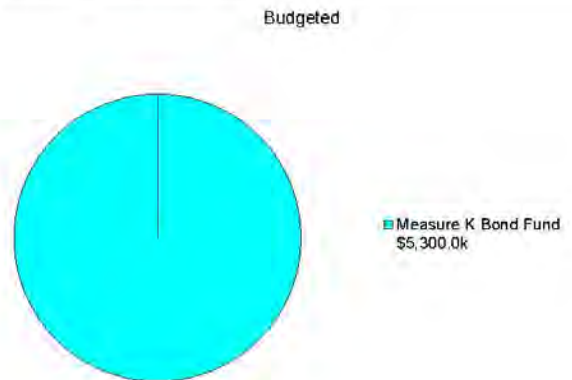
Expended Status

No Expenditures to report

Progress



Funding Sources



Measure K Facilities New Building

Project Summary

- Replacement of portable with new 3,200 square foot 2 story office building for Facilities Staff

Project Status

- Completion anticipated November 2018

Activities

- In construction

Project Team

- Architect: LMA
- Contractor: Chalmers Construction

Measure K - Facilities New Building (Msr K Fac Building)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	3,113	3,113	3,061
Soft Cost	158,649	111,366	110,056
Hard Cost	1,642,368	1,411,646	477,580
Contingency	53,636	-	-
Total	1,857,766	1,526,124	590,697
Budgeted Hard Cost 88.4%			

Budget Status

Initial Amount	500,000
Approved Changes	1,357,766
Pending Changes	-
Total	1,857,766
Budgeted Contingency 2.9%	

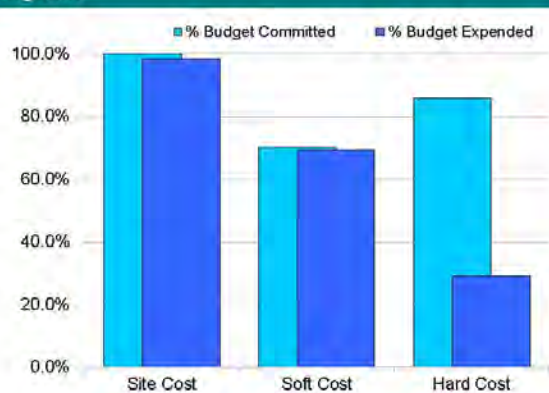
Committed Status

Initial Contracted AMT	853,801
Contract Changes	672,323 44.1%
Total	1,526,124
Budget Committed 82.1%	

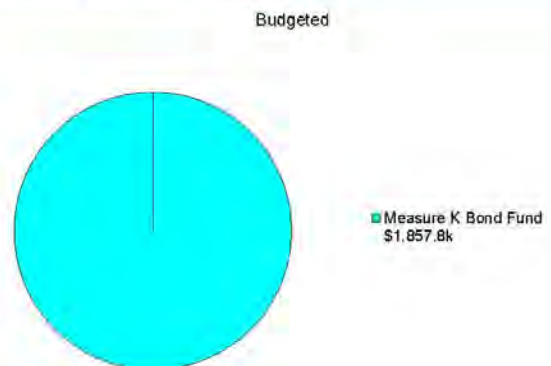
Expenditure Status

Paid	568,756
In Process for PMT	2,245
District Held Retentions	19,696
Total	590,697
Budget Expended 31.8%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Chalmers C671674	418,000	418,000	0.0%	-	393,912	94.2%	02/28/2018	05/13/2018
Chalmers C672255	1,185,000	1,185,000	0.0%	-	-	0.0%	06/26/2018	09/23/2018
Total	1,603,000	1,603,000	0.0%	-	393,912	24.6%		

COMPLETED PROJECTS

New Construction/Major Projects

Jessie Elwin Nelson MS Opened Fall 2012 - \$60,104,363

Cabrillo HS Pool Opened Fall 2013 - \$13,494,365

McBride Sr. HS Opened Fall 2013 - \$85,061,908

Roosevelt ES Opened Fall 2015 - \$56,015,418



Newcomb K8 Opened Fall 2015 - \$59,499,985

Jordan HS Phase 1A - Interim Housing - \$9,006,108

Jordan HS Phase 1B Opened January 2017 - \$63,018,440

Wilson HS Phase I - \$3,721,443

← Hughes MS, Lindbergh MS, Twain ES Auditorium/
Cafeteria Upgrades - \$666,903

Lindsey All Weather Field Installation - \$1,210,349

Keller All Weather Field Installation - \$1,452,362

Nelson All Weather Field Installation - \$1,392,962 →

Lakewood HS/Longfellow ES - Improvements - \$549,226

Willard ES Minor Renovation/Addition - \$1,925,727



Polytechnic HS – Auditorium Renovation – \$22,729,308

Sato HS – Conversion (Formerly Hill MS) – \$1,586,652

Riley Interim Housing - \$2,361,609

Jordan HS – Interim Field Improvement - \$145,991

Sato HS, Gym - \$8,187,614

Wilson HS – Modernization (Aud/Boiler/ADA) - \$3,822,555

Building System Improvements

District Wide Boiler Replacement 1B - \$3,874,164

Fire Alarm, Intercom & Clock Rplc Ph 1 - \$8,207,512

Fire Alarm, Intercom & Clock Rplc Ph 2 - \$10,799,901



Completed Projects 2008 – 2018



Technology

CAMS HS Technology & Site Imprv - \$994,526
 Core Switch/UPS Replacement Phase 1 - \$1,152,612
 Core Switch/UPS Replacement Phase 2 - \$817,826
 Wireless Data Communications Phase 1 - \$2,099,158

Access Compliance

ADA Improvements Phase 1 - \$587,763
 Lowell ES ADA Improvements - \$172,613
 Various Site Access Compliance - \$44,680
 Polytechnic HS DSA Certification - \$113,353
 Wilson High School DSA Certification - \$866,743
 DSA Certification Washington MS - \$783,435
 DSA Certification - \$2,218,531

Measure E Track and Field

Cabrillo HS Track & Field - \$3,374,677
 Wilson HS Track & Field - \$5,134,075



Seismic Mitigation / AB300

Bancroft MS Gym - \$4,414,149
 Nelson MS Post Occupancy Closeout - \$619,566
 Hoover MS Gym - \$4,114,498

Deportablization / Portable Removal Project

DOH Portable Removal Phase 1 - \$429,244
 Harte ES Deport & Restroom Relo - \$765,175
 Lakewood HS DOH Portable Removal - \$78,156
 Portable Removal Phase 1 - \$393,366
 Portable Removal Phase 2 - \$1,793,022
 Portable Removal Phase 3 - \$2,162,302

