



Citizen Bond Oversight Committee September 19, 2019

Major Projects

Alvarado ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

- DSA Approved

Activities

- In Construction

Project Team

- Architect: TSK Architects
- Contractor: 2H Construction
- CM Firm: Cummings Corp.

Alvarado ES - HVAC (Alvarado HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	108,005	105,305	25,208
Soft Cost	2,706,881	2,231,036	564,677
Hard Cost	8,669,026	8,530,715	132,187
Contingency	862,360	-	-
Total	12,346,272	10,867,056	722,072
Budgeted Hard Cost 70.2%			

Budget Status

Initial Amount	11,812,427
Approved Changes	533,845
Pending Changes	-
Total	12,346,272
Budgeted Contingency 7.0%	

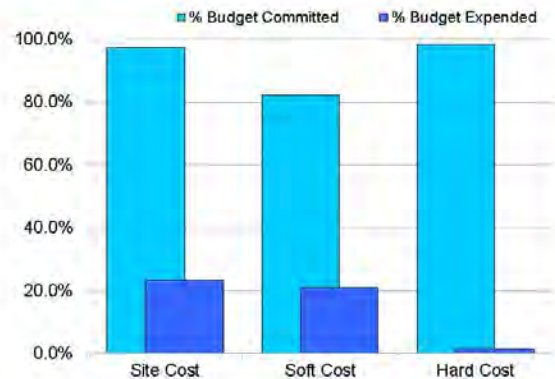
Committed Status

Initial Contracted AMT	7,846,288	
Contract Changes	3,020,768	27.8%
Total	10,867,056	
Budget Committed 88.0%		

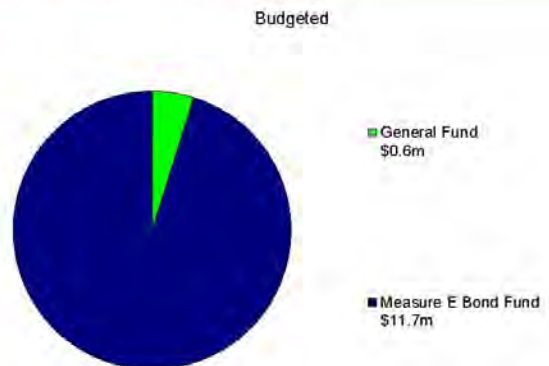
Expenditure Status

Paid	715,628
District Held Retentions	6,444
Total	722,072
Budget Expended 5.8%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Construction C672313	6,477,953	9,444,041	45.8%	-	128,883	1.4%	08/01/2018	12/31/2020
Total	6,477,953	9,444,041	45.8%	-	128,883	1.4%		

Avalon - Improvements

Project Summary

- Environmental testing & planning in preparation for modernization

Project Status

- Coordination with agency representative & stakeholders (City of Avalon, Santa Catalina Island Company)

Activities

- In Progress
- Summer 2019 soil removal: Complete

Project Team

- TBD



Avalon - Improvements (Avalon Imp)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	930,506	211,152	108,655
Soft Cost	2,826,931	1,455,176	1,448,636
Hard Cost	1,318,249	6,269	6,269
Contingency	366,459	-	-
Total	5,442,145	1,672,598	1,563,560
Budgeted Hard Cost 24.2%			

Budget Status

Initial Amount	1,500,000
Approved Changes	3,942,145
Pending Changes	-
Total	5,442,145
Budgeted Contingency 6.7%	

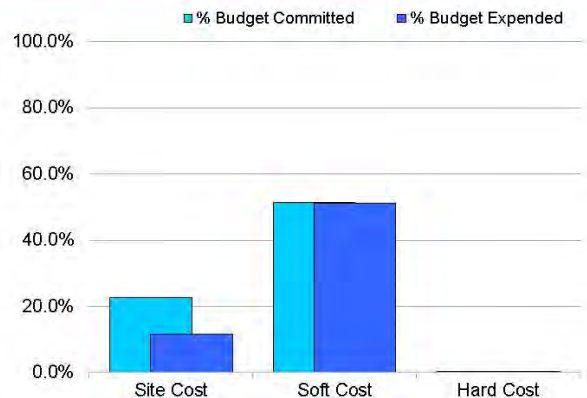
Committed Status

Initial Contracted AMT	161,273
Contract Changes	1,511,325
Total	1,672,598
Budget Committed 30.7%	

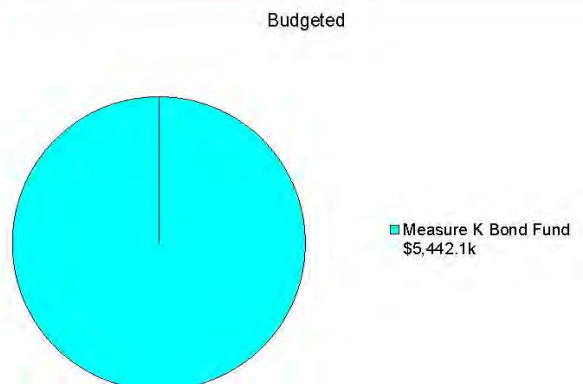
Expenditure Status

Paid	1,563,560
Total	1,563,560
Budget Expended 28.7%	

Progress



Funding Sources



Avalon K-12 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire Alarm Upgrades

Project Status

- In-Design

Activities

- Construction: TBD

Project Team

- Architect: NAC Architecture
- Contractor: 2H Construction
- CM Firm: TBD

Avalon K-12 - HVAC (Avalon HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	246,990	132,309	83,522
Soft Cost	3,538,150	1,070,662	421,132
Hard Cost	12,395,822	59,148	13,000
Contingency	2,895,610	-	-
Total	19,076,572	1,262,119	517,654
Budgeted Hard Cost 65.0%			

Budget Status

Initial Amount	19,076,569
Approved Changes	3
Pending Changes	-
Total	19,076,572
Budgeted Contingency 15.2%	

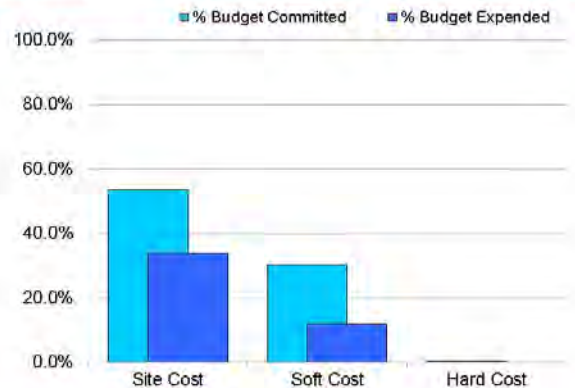
Committed Status

Initial Contracted AMT	20,547,061
Contract Changes	(19,284,943) -1528.0%
Total	1,262,119
Budget Committed 6.6%	

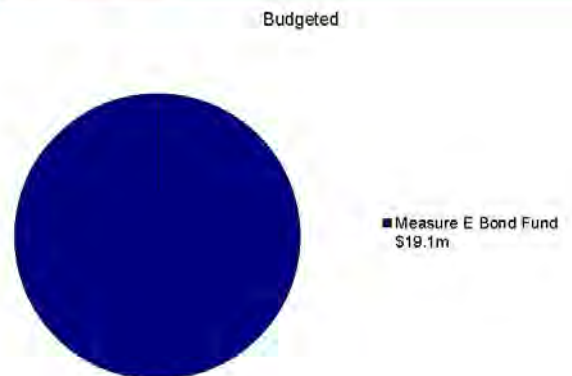
Expenditure Status

Paid	517,654
Total	517,654
Budget Expended 2.7%	

Progress



Funding Sources



Avalon Site Improvements – Baseball Field

Project Summary

- New artificial turf field
- New scoreboard
- New aluminum bleachers
- Accessibility upgrades

Project Status

- In-Design

Activities

- Construction: TBD

Project Team

- Architect: NAC Architecture
- Contractor: 2H Construction
- CM Firm: TBD

Avalon - Site Improvements (Baseball Field) (Avalon Baseball)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	323,095	103,095	46,172
Soft Cost	2,310,500	740,909	194,034
Hard Cost	10,300,003	47,628	13,000
Contingency	1,212,955	-	-
Total	14,146,553	891,632	253,206
Budgeted Hard Cost		72.8%	

Budget Status

Initial Amount	14,146,550
Approved Changes	3
Pending Changes	-
Total	14,146,553
Budgeted Contingency	8.6%

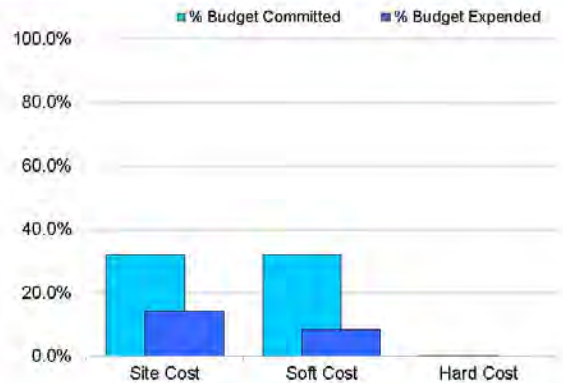
Committed Status

Initial Contracted AMT	31,315,592
Contract Changes	(30,423,960) -3412.2%
Total	891,632
Budget Committed	6.3%

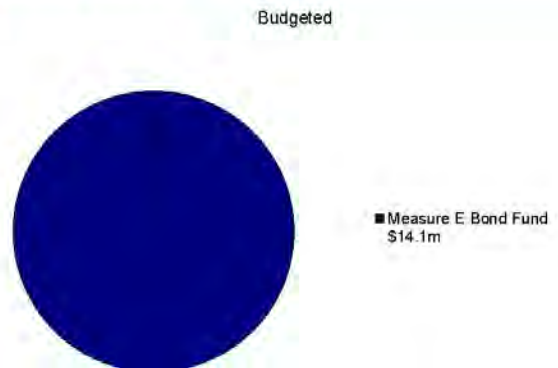
Expenditure Status

Paid	253,206
Total	253,206
Budget Expended	1.8%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C672613	30,465,098	80,776	-99.7%	-	-	0.0%	03/07/2019	07/31/2025
Total	30,465,098	80,776	-99.7%	-	-	0.0%		

Bancroft MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

- Construction Documents: In Progress

Activities

- Construction: TBD

Project Team

- Architects: IBI Group
- Contractor: 2H Construction
- CM Firm: TBD

Bancroft MS - HVAC (Bancroft HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	422,808	169,761	45,854
Soft Cost	6,583,020	1,806,411	640,868
Hard Cost	25,187,747	101,488	-
Contingency	1,915,902	-	-
Total	34,109,477	2,077,660	686,722
Budgeted Hard Cost 73.8%			

Budget Status

Initial Amount	34,109,475
Approved Changes	2
Pending Changes	-
Total	34,109,477
Budgeted Contingency 5.6%	

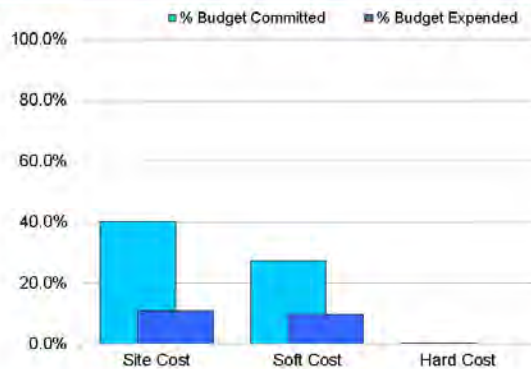
Committed Status

Initial Contracted AMT	36,271,330
Contract Changes	(34,193,670) -1645.8%
Total	2,077,660
Budget Committed 6.1%	

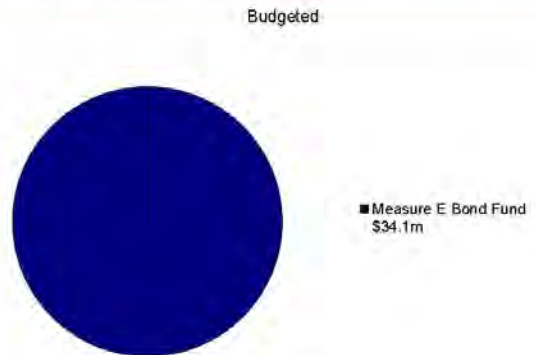
Expenditure Status

Paid	686,631
In Process for PMT	91
Total	686,722
Budget Expended 2.0%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
2H Constr. C672585	34,316,536	104,724	-99.7%	-	-	0.0%	12/26/2018	08/28/2021
Total	34,316,536	104,724	-99.7%	-	-	0.0%		

Barton ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- In Construction

Activities

- Completion Anticipated August 2019

Project Team

- Architect: GBA
- Contractor: Tilden-Coil Constructors
- CM Firm: BCM Construction

Barton ES - HVAC (Barton HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	99,068	92,056	74,249
Soft Cost	2,367,593	2,258,426	1,943,326
Hard Cost	15,174,395	15,173,216	14,313,884
Contingency	0	-	-
Total	17,641,056	17,523,698	16,331,458
Budgeted Hard Cost 86.0%			

Budget Status

Initial Amount	11,495,229
Approved Changes	6,145,827
Pending Changes	-
Total	17,641,056
Budgeted Contingency 0.0%	

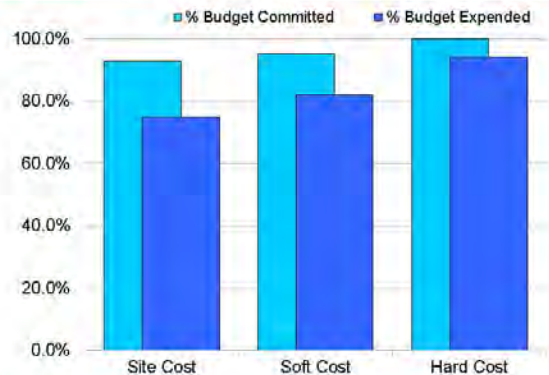
Committed Status

Initial Contracted AMT	10,547,309	
Contract Changes	6,976,389	39.8%
Total	17,523,698	
Budget Committed 99.3%		

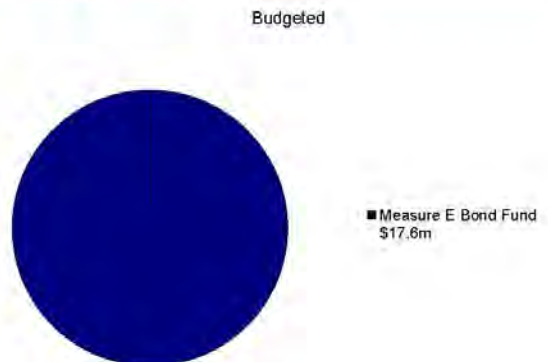
Expenditure Status

Paid	15,768,771
In Process for PMT	9,943
District Held Retentions	552,744
Total	16,331,458
Budget Expended 92.6%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C671585	9,019,802	14,833,424	64.5%	-	11,054,873	74.5%	11/16/2017	12/31/2020
Total	9,019,802	14,833,424	64.5%	-	11,054,873	74.5%		

Birney ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & Marker Boards
- Ceiling Repairs
- Interior Lights

Project Status

- In-Design

Activities

- Construction: TBD

Project Team

- Architect: TSK Architects
- Contractor: Tilden-Coil Constructors
- CM Firm: TBD

Birney ES - HVAC (Birney HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	99,910	34,014	34,014
Soft Cost	1,997,657	689,745	144,244
Hard Cost	8,819,394	93,358	-
Contingency	601,575	-	-
Total	11,518,536	817,116	178,257
Budgeted Hard Cost 76.6%			

Budget Status

Initial Amount	11,518,534
Approved Changes	2
Pending Changes	-
Total	11,518,536
Budgeted Contingency 5.2%	

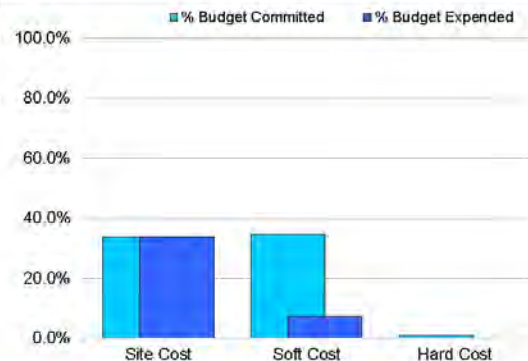
Committed Status

Initial Contracted AMT	813,032
Contract Changes	4,085 0.5%
Total	817,116
Budget Committed 7.1%	

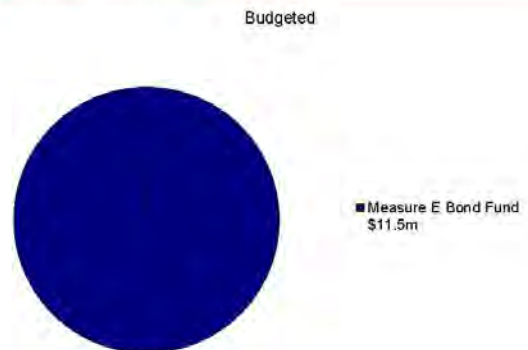
Expenditure Status

Paid	178,257
Total	178,257
Budget Expended 1.5%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C672590	93,358	93,358	0.0%	-	-	0.0%	12/11/2018	06/14/2021
Total	93,358	93,358	0.0%	-	-	0.0%		

Bixby ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Approved



Activities

- Completion Anticipated: August 2019

Project Team

- Architect: PBK Architects Inc.
- Contractor: Balfour Beatty Construction
- CM Firm: Linik Corporation

Bixby ES - HVAC (Bixby HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	211,980	161,785	112,077
Soft Cost	3,185,860	2,542,324	788,658
Hard Cost	10,628,214	10,433,917	863,112
Contingency	1,222,467	-	-
Total	15,248,521	13,138,026	1,763,847
Budgeted Hard Cost 69.7%			

Budget Status

Initial Amount	6,811,803
Approved Changes	8,436,718
Pending Changes	-
Total	15,248,521
Budgeted Contingency 8.0%	

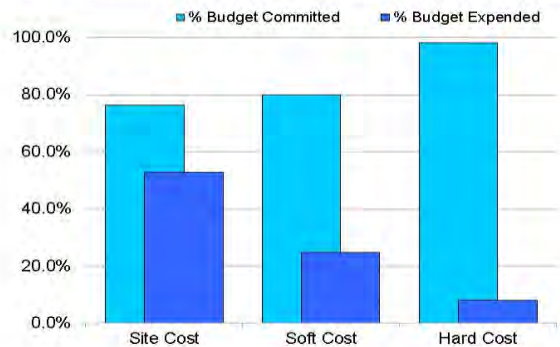
Committed Status

Initial Contracted AMT	13,046,747
Contract Changes	91,278
Total	13,138,026
Budget Committed 86.2%	

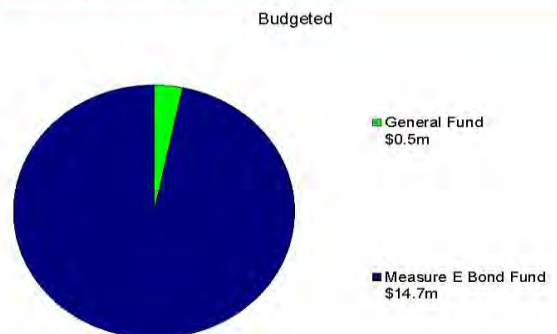
Expenditure Status

Paid	1,722,901
District Held Retentions	40,946
Total	1,763,847
Budget Expended 11.6%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour C672325	10,851,654	10,851,654	0.0%	-	818,918	7.5%	07/02/2018	12/31/2020
Total	10,851,654	10,851,654	0.0%	-	818,918	7.5%		

Browning High School – New Construction (New HS #2)

Project Summary

- New High School
- 10.3 acre site
- Capacity: 860 students
- Educational programs: hospitality, people movement, culinary arts, & tourism
- Include science, & technical educational laboratories, special education & visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, & food services
- Opened: Fall 2017

Project Status

- Complete

Activities

- DSA Closeout

Project Team

- Architect: NAC Architecture
- Management: Balfour Beatty Construction
- Construction Contractor: Neff Construction
- Offsite Contractor: Pars Arvin
- Field Contractor: Asphalt Fabric and Engineering
- Offsite electrical, landscaping and concrete: High Volt Electric

COMPLETED



Browning HS - New Construction (New HS #2) (Browning HS2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	1,792,751	1,621,222	1,621,222
Soft Cost	13,011,792	12,572,328	12,508,802
Hard Cost	66,177,989	64,535,517	68,362,299
Contingency	197,848	-	-
Total	81,180,381	78,729,067	82,492,323
Budgeted Hard Cost 81.5%			

Budget Status

Initial Amount	63,247,000
Approved Changes	17,933,381
Pending Changes	-
Total	81,180,381
Budgeted Contingency 0.2%	

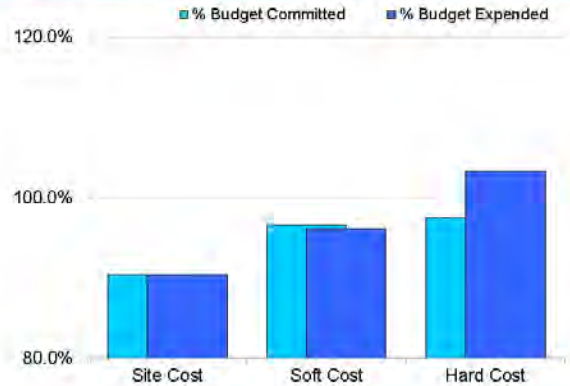
Committed Status

Initial Contracted AMT	81,583,873	
Contract Changes	(3,854,806)	-4.9%
Unencumbered Contract AMT	1,000,000	
Total	78,729,067	
Budget Committed 97.0%		

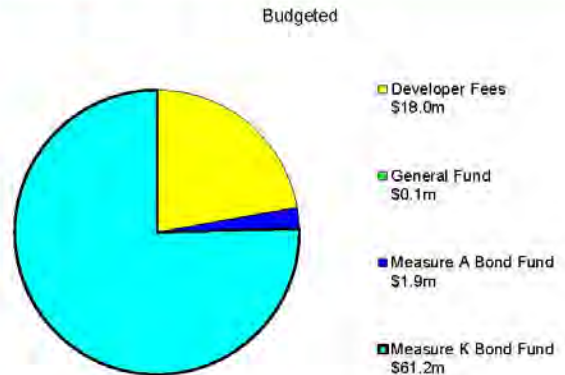
Expenditure Status

Paid	77,878,246
In Process for PMT	17,398
District Held Retentions	30,912
Construction Withholds	4,565,768
Total	82,492,323
Budget Expended 101.6%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Asphalt Fabric & Eng C670554	3,029,082	2,843,298	-6.1%	-	2,843,298	100.0%	04/11/2017	02/01/2018
Crew, Inc C662486	1,467,300	1,475,213	0.5%	-	1,475,213	100.0%	05/08/2014	09/28/2014
Future Design P174412	427	427	0.0%	-	427	100.0%	01/01/2018	06/30/2018
High Volt C672116	590,339	590,339	0.0%	-	540,771	91.6%	07/17/2018	11/13/2018
Jam Corp P174037	14,781	14,781	0.0%	-	14,781	100.0%	03/01/2018	06/30/2018
Neff Constr. C670627	2,513,680	6,004,230	138.9%	-	6,004,230	100.0%	04/12/2017	06/30/2019
Neff Constr. C672489 Warranty	250,000	250,000	0.0%	-	77,461	31.0%	10/18/2018	06/30/2020
Pars Arvin C670353	1,843,000	2,167,473	17.6%	-	2,167,473	100.0%	11/01/2016	03/31/2017
T.B. Penick & Sons C664227	49,793,400	49,793,400	0.0%	(3,066,858)	46,726,542	93.8%	10/03/2014	06/02/2016
Total	59,502,009	63,139,160	6.1%	(3,066,858)	59,850,194	94.8%		

Bryant ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Planning

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: PBK Architects
- Contractor: TBD
- CM Firm: TBD

Bryant ES - HVAC (Bryant HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	104,900	19,900	19,900
Soft Cost	1,756,712	634,247	1,747
Hard Cost	6,587,663	-	-
Contingency	956,156	-	-
Total	9,405,431	654,147	21,647
Budgeted Hard Cost 70.0%			

Budget Status

Initial Amount	9,405,431
Approved Changes	-
Pending Changes	-
Total	9,405,431
Budgeted Contingency 10.2%	

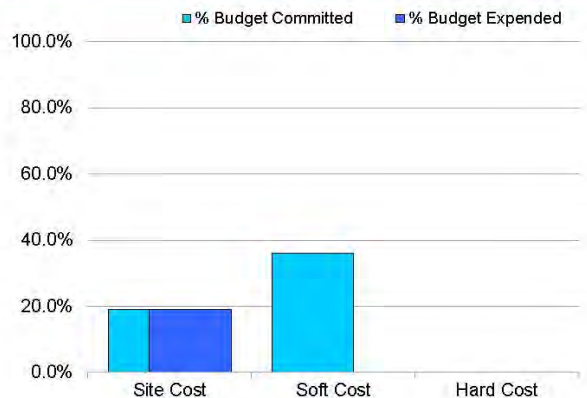
Committed Status

Initial Contracted AMT	654,040
Contract Changes	107
Total	654,147
Budget Committed 7.0%	

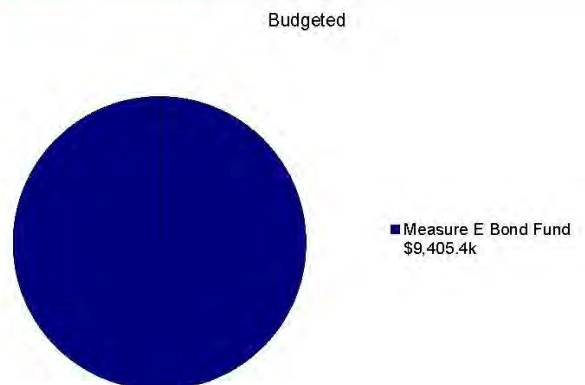
Expenditure Status

Paid	21,647
Total	21,647
Budget Expended 0.2%	

Progress



Funding Sources



Burcham ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors, Marker Boards, & Tack Boards
- New Ceilings & LED Lighting
- Interior & Exterior paint
- New Windows
- Flooring Upgrades



Project Status

- In Construction

Activities

- Completion Anticipated: October 2019

Project Team

- Architect: DLR Group
- Contractor: McCarthy Construction
- CM Firm: Cumming Corp

Burcham ES - HVAC (Burcham HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	154,328	124,929	138,039
Soft Cost	2,628,896	2,372,104	1,995,455
Hard Cost	12,554,221	12,468,222	9,278,003
Contingency	88,745	-	-
Total	15,426,190	14,965,255	11,411,497
Budgeted Hard Cost 81.4%			

Budget Status

Initial Amount	7,961,805
Approved Changes	7,464,385
Pending Changes	-
Total	15,426,190
Budgeted Contingency 0.6%	

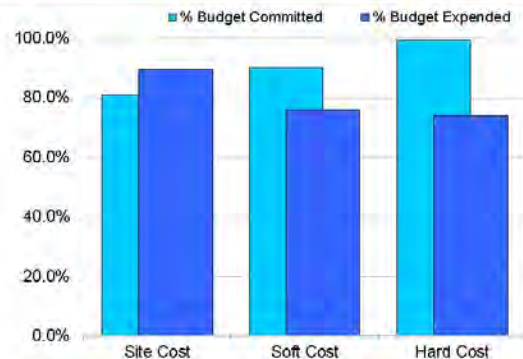
Committed Status

Initial Contracted AMT	11,001,290
Contract Changes	3,963,965 26.5%
Total	14,965,255
Budget Committed 97.0%	

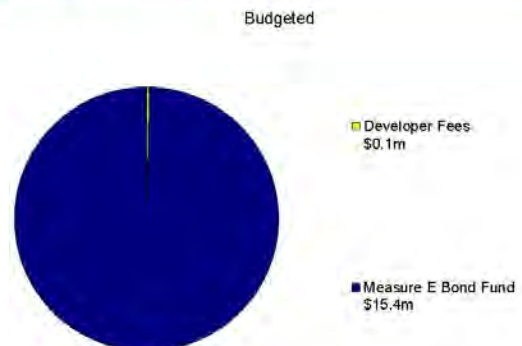
Expenditure Status

Paid	10,828,516
In Process for PMT	582,982
Total	11,411,497
Budget Expended 74.0%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C671663	8,587,247	12,140,789	41.4%	-	8,985,022	74.0%	11/02/2017	07/31/2019
Total	8,587,247	12,140,789	41.4%	-	8,985,022	74.0%		

Butler HS Renovation (New HS #4)

Project Summary

- New small High School (#4)
- Early College programs considered

Project Status

- Site assessment, scope development, & construction
- Interim housing for Alvarado ES

Activities

- Conception and design

Butler HS - Renovation (HS#4) (Butler Renov)

Project Team

- ISR Painting & Wallcovering Inc.
- Roofing: Best Contracting Services, Inc./ Garland Company



Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,460	24,460	24,460
Soft Cost	109,063	37,242	37,242
Hard Cost	1,430,548	1,378,744	1,378,744
Contingency	135,930	-	-
Total	1,700,000	1,440,446	1,440,446
Budgeted Hard Cost 84.1%			

Budget Status

Initial Amount	2,500,000
Approved Changes	(800,000)
Pending Changes	-
Total	1,700,000
Budgeted Contingency 8.0%	

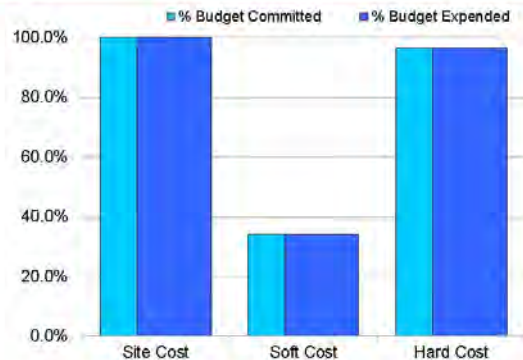
Committed Status

Initial Contracted AMT	1,462,413
Contract Changes	(21,967) -1.5%
Total	1,440,446
Budget Committed 84.7%	

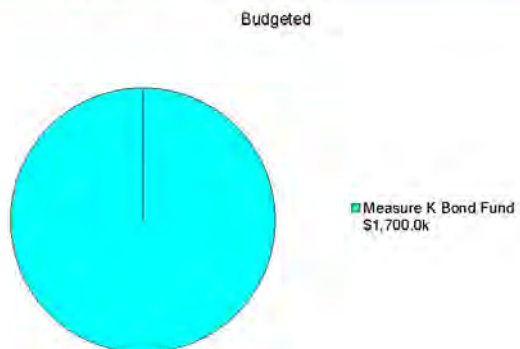
Expenditure Status

Paid	1,440,446
Total	1,440,446
Budget Expended 84.7%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Best Contracting C670020	766,525	732,976	-4.4%	-	732,976	100.0%	06/29/2016	09/30/2016
Garland P156293	590,550	588,795	-0.3%	-	588,795	100.0%	04/18/2016	01/03/2018
ISR Painting C664134	44,048	54,548	23.8%	-	54,548	100.0%	07/28/2014	08/29/2014
Total	1,401,123	1,376,319	-1.8%	-	1,376,319	100.0%		

Cleveland ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights



Project Status

- Complete

Activities

- Occupancy in August 2018

Project Team

- Architect: IBI Group
- Contractor: Erickson-Hall Construction
- CM Firm: Linik Corp

Cleveland ES - HVAC (Cleveland HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	149,673	92,129	92,129
Soft Cost	1,944,789	1,923,711	1,788,099
Hard Cost	12,432,972	12,413,363	11,918,932
Contingency	143,304	-	-
Total	14,670,738	14,429,203	13,799,160
Budgeted Hard Cost 84.7%			

Budget Status

Initial Amount	7,445,569
Approved Changes	7,225,169
Pending Changes	-
Total	14,670,738
Budgeted Contingency 1.0%	

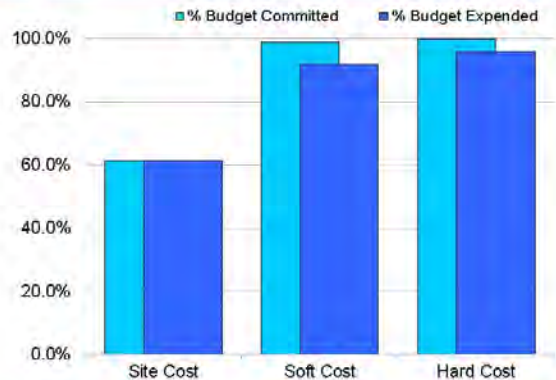
Committed Status

Initial Contracted AMT	8,833,918
Contract Changes	5,595,285
Total	14,429,203
Budget Committed 98.4%	

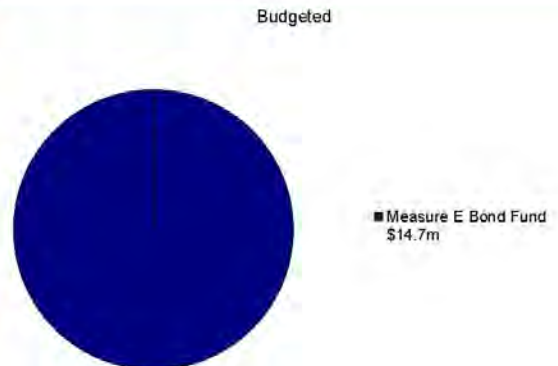
Expenditure Status

Paid	13,456,160
District Held Retentions	343,000
Total	13,799,160
Budget Expended 94.1%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671397	7,121,628	12,257,034	72.1%	-	11,419,603	93.2%	08/17/2017	06/30/2019
Total	7,121,628	12,257,034	72.1%	-	11,419,603	93.2%		

Cubberly K-8 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors, Marker Boards, & Tack Boards
- New Ceiling & LED Lighting
- Interior & Exterior Paint
- Flooring Upgrades
- New Windows

Project Status

- Under DSA Review

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall
- CM Firm: TBD

Cubberley K-8 - HVAC (Cubberley HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	125,500	92,672	24,122
Soft Cost	2,105,883	1,154,626	680,099
Hard Cost	12,585,722	11,656,183	-
Contingency	1,177,336	-	-
Total	15,994,441	12,903,481	704,221
Budgeted Hard Cost 78.7%			

Budget Status

Initial Amount	15,994,439
Approved Changes	2
Pending Changes	-
Total	15,994,441
Budgeted Contingency 7.4%	

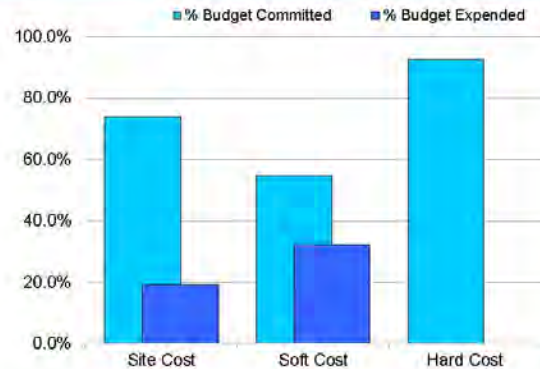
Committed Status

Initial Contracted AMT	12,860,159	
Contract Changes	43,322	0.3%
Total	12,903,481	
Budget Committed 80.7%		

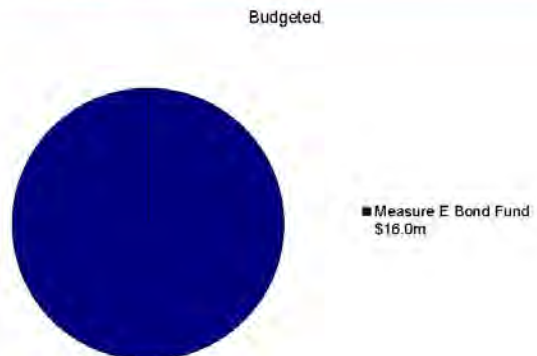
Expenditure Status

Paid	704,461
In Process for PMT	(240)
Total	704,221
Budget Expended 4.4%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C672537	12,971,783	12,971,783	0.0%	-	-	0.0%	09/06/2018	12/31/2020
Total	12,971,783	12,971,783	0.0%	-	-	0.0%		

District Wide Security Improvement

Project Summary

- Single Point of Entry
- Fencing
- Cameras

Project Status

- In Construction

Activities

- Completion Anticipated November 2019

Project Team

- Architect: Various
- Contractor: Various
- Cameras: AAA Network Solutions

District Wide - Security Improvements (Sec Imprv)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	3,131,550	1,512,145	1,435,771
Soft Cost	460,000	147,738	147,738
Hard Cost	6,606,487	2,714,613	2,002,511
Contingency	801,963	-	-
Total	11,000,000	4,374,496	3,586,020
Budgeted Hard Cost	60.1%		

Budget Status

Initial Amount	11,000,000
Approved Changes	-
Pending Changes	-
Total	11,000,000
Budgeted Contingency	7.3%

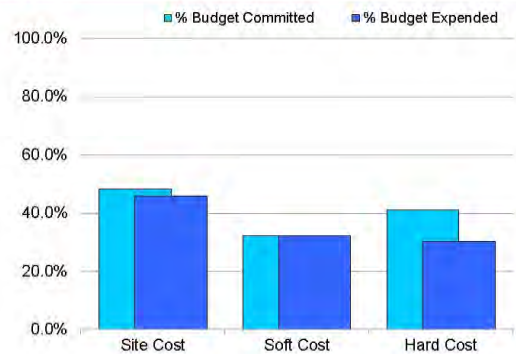
Committed Status

Initial Contracted AMT	4,217,857	
Contract Changes	156,639	3.6%
Unencumbered Contract AMT	0	
Total	4,374,496	
Budget Committed	39.8%	

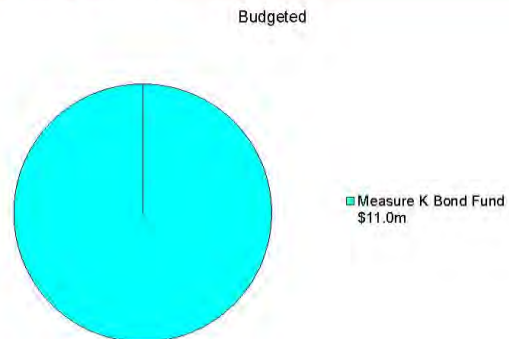
Expenditure Status

Paid	3,163,338
In Process for PMT	291,876
District Held Retentions	130,806
Total	3,586,020
Budget Expended	32.6%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
AAA Network C672271	797,997	797,997	0.0%	-	556,720	69.8%	07/17/2018	08/30/2018
AAA Network C672272	712,766	712,766	0.0%	-	567,395	79.6%	07/17/2018	08/30/2018
AAA Network C672274	679,914	679,914	0.0%	-	410,290	60.3%	07/17/2018	08/30/2018
Defence Co. C672614	523,000	523,000	0.0%	-	502,912	96.2%	03/11/2019	05/09/2019
3old Coast Fence C672285 Multi	282,611	282,611	0.0%	-	282,611	100.0%	07/30/2018	09/28/2018
old Coast Fence C672684 Lowel	48,365	48,365	0.0%	-	-	0.0%	06/17/2019	08/17/2019
Omega Const. C672519	39,700	43,670	10.0%	-	43,670	100.0%	01/21/2019	06/20/2019
Sanz Constr. C672705 Rogers	24,880	24,880	0.0%	-	-	0.0%	05/22/2019	06/21/2019
Wolverine C672428	585,000	585,000	0.0%	-	578,794	98.9%	10/08/2018	12/07/2018
Total	3,694,234	3,698,204	0.1%	-	2,942,392	79.6%		

District Wide - Technology Infrastructure

Project Summary:

- Replace TISB infrastructure hardware

Project Status:

- In Progress

Activities:

- Relocation of mainframe & disk subsystem

Project Team:

- LBUSD staff

District Wide - Technology Infrastructure (Tech. Infrastructure)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	341,780	104,576	97,351
Hard Cost	4,457,222	1,698,201	987,047
Contingency	242,998	-	-
Total	5,042,000	1,802,777	1,084,398
Budgeted Hard Cost 88.4%			

Budget Status

Initial Amount	5,042,000
Approved Changes	-
Pending Changes	-
Total	5,042,000
Budgeted Contingency 4.8%	

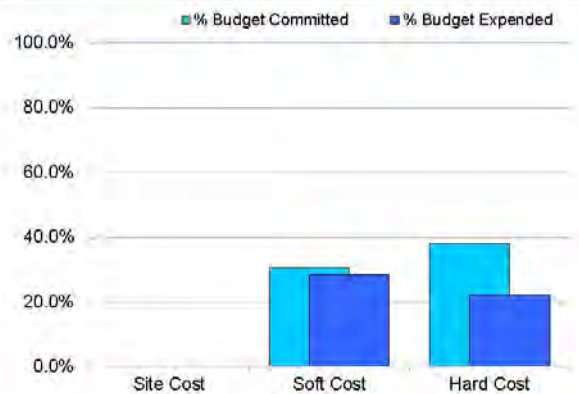
Committed Status

Initial Contracted AMT	1,777,212	
Contract Changes	25,565	1.4%
Total	1,802,777	
Budget Committed 35.8%		

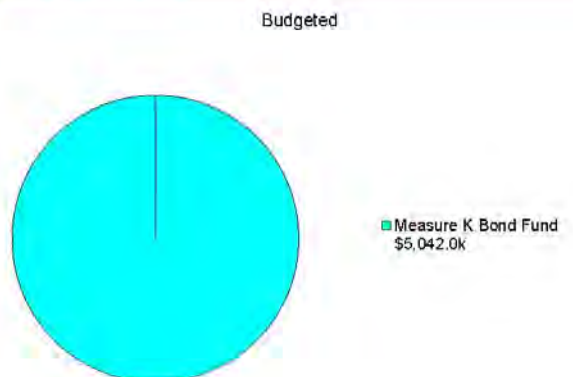
Expenditure Status

Paid	904,123
In Process for PMT	180,275
Total	1,084,398
Budget Expended 21.5%	

Progress



Funding Sources



Educare – New Construction (at Barton ES)

Project Summary

- Funded with Donor & One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
 - One two-story administration building
 - Three one-story classroom buildings
- Total square footage of 32,000 square ft.
- New playground
- Includes drop-off area and parking lot



Project Status

- In Close Out

Activities

- Fundraising ongoing
- Parking area: October 2019
- Facility opened: July 2018

Project Team

- Architect: Perkins Eastman Architects
- Modular Building: American Modular Systems
- Contractor: The Nazerian Group



Educare Los Angeles at LB - New Construction (at Barton ES) (Educare NC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	209,061	195,336	105,336
Soft Cost	1,947,698	1,897,745	1,816,143
Hard Cost	16,590,990	16,703,611	15,538,565
Contingency	17,178	-	-
Total	18,764,928	18,796,692	17,460,044
Budgeted Hard Cost 88.4%			

Budget Status

Initial Amount	13,800,000
Approved Changes	4,964,928
Pending Changes	-
Total	18,764,928
Budgeted Contingency 0.1%	

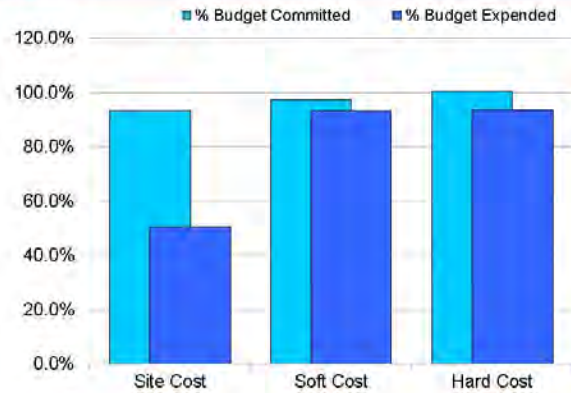
Committed Status

Initial Contracted AMT	27,881,704
Contract Changes	(9,085,012) -48.3%
Total	18,796,692
Budget Committed 100.2%	

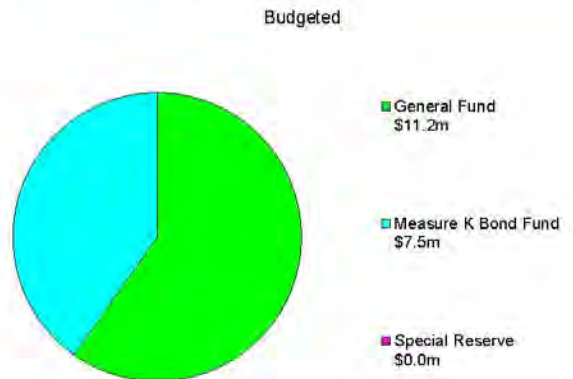
Expenditure Status

Paid	17,460,044
Total	17,460,044
Budget Expended 93.0%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
American Mod P153535	9,083,136	9,182,144	1.1%	-	9,182,144	100.0%	09/16/2015	03/31/2018
Nazerian C670493	6,994,123	7,169,227	2.5%	-	7,169,227	100.0%	02/20/2017	06/30/2018
Total	16,077,259	16,351,371	1.7%	-	16,351,371	100.0%		

Fremont ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- One Portable

Project Status

- Under DSA Review

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: PBK Architects
- Contractor: Tilden-Coil Constructors
- CM Firm: TBD

Fremont ES - HVAC (Fremont HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	146,450	125,786	42,004
Soft Cost	1,793,366	792,486	390,044
Hard Cost	6,997,687	93,358	5,392
Contingency	50,000	-	-
Total	8,987,503	1,011,630	437,441
Budgeted Hard Cost 77.9%			

Budget Status

Initial Amount	8,987,501
Approved Changes	2
Pending Changes	-
Total	8,987,503
Budgeted Contingency 0.6%	

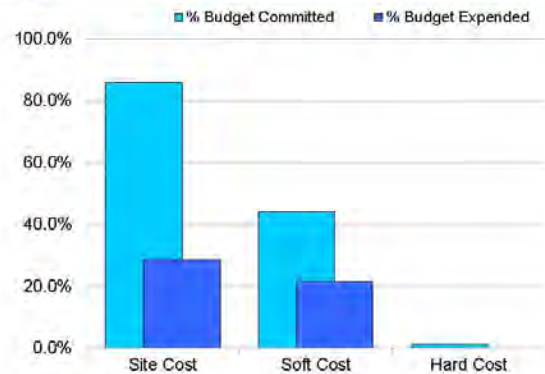
Committed Status

Initial Contracted AMT	985,700
Contract Changes	18,707 1.8%
Unencumbered Contract AMT	7,223
Total	1,011,630
Budget Committed 11.3%	

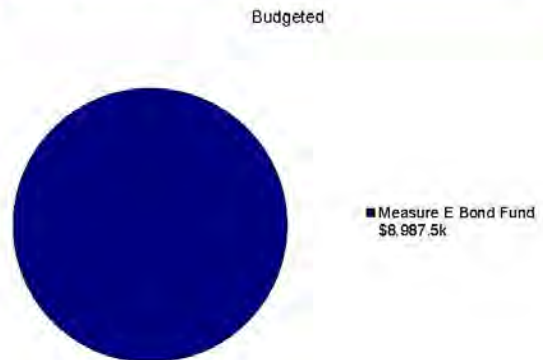
Expenditure Status

Paid	432,048
In Process for PMT	5,392
Total	437,441
Budget Expended 4.9%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C672596	93,358	93,358	0.0%	-	-	0.0%	12/06/2018	06/15/2021
Total	93,358	93,358	0.0%	-	-	0.0%		

Holmes ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors & Marker Boards
- Ceiling Repairs
- Interior Lights

Project Status

- Construction Documents: In Progress

Activities

- Construction: TBD

Project Team

- Architects: LMA
- Contractor: Tilden-Coil Constructors
- CM Firm: TBD

Holmes ES - HVAC (Holmes HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	104,990	101,842	24,990
Soft Cost	2,178,192	850,888	322,045
Hard Cost	11,079,994	113,115	-
Contingency	660,276	-	-
Total	14,023,452	1,065,845	347,035
Budgeted Hard Cost 79.0%			

Budget Status

Initial Amount	14,023,450
Approved Changes	2
Pending Changes	-
Total	14,023,452
Budgeted Contingency 4.7%	

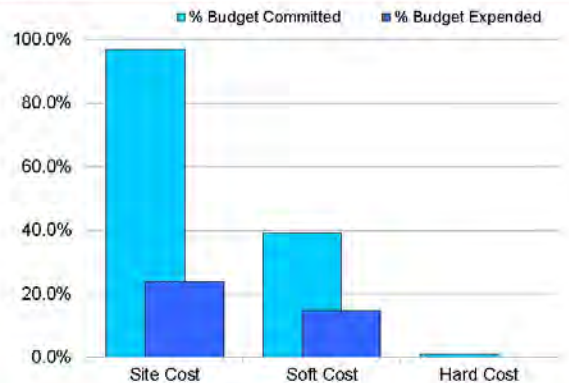
Committed Status

Initial Contracted AMT	14,798,704
Contract Changes	(13,732,860) -1288.4%
Total	1,065,845
Budget Committed 7.6%	

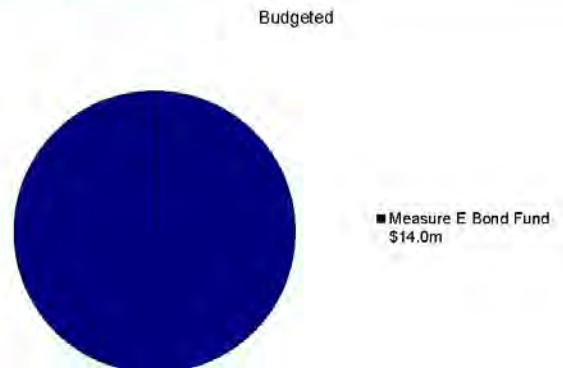
Expenditure Status

Paid	347,035
Total	347,035
Budget Expended 2.5%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C672589	13,866,418	113,115	-99.2%	-	-	0.0%	12/06/2018	12/31/2021
Total	13,866,418	113,115	-99.2%	-	-	0.0%		

Hughes MS – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

- Under DSA Review

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: TSK Architects
- Contractor: Balfour-Beatty Construction
- CM Firm: TBD

Hughes MS - HVAC (Hughes HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	600,651	197,098	72,710
Soft Cost	3,490,054	1,760,655	993,017
Hard Cost	22,647,729	18,955,896	409,872
Contingency	705,573	-	-
Total	27,444,006	20,913,650	1,475,599
Budgeted Hard Cost 82.5%			

Budget Status

Initial Amount	27,444,005
Approved Changes	1
Pending Changes	-
Total	27,444,006
Budgeted Contingency 2.6%	

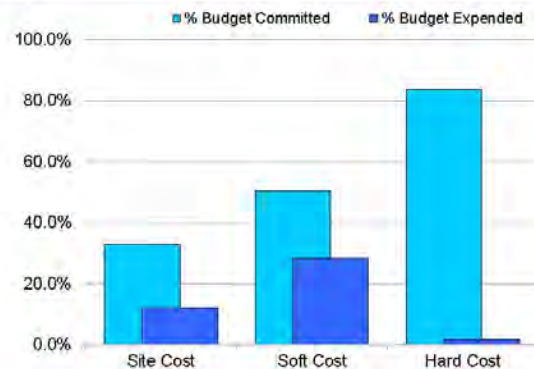
Committed Status

Initial Contracted AMT	22,135,748
Contract Changes	(1,222,098) -5.8%
Total	20,913,650
Budget Committed 76.2%	

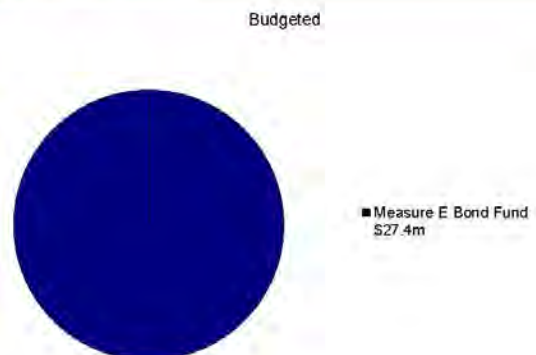
Expenditure Status

Paid	1,456,081
District Held Retentions	19,518
Total	1,475,599
Budget Expended 5.4%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour C672324	20,244,582	20,244,582	0.0%	-	390,354	1.9%	08/01/2018	06/30/2021
Total	20,244,582	20,244,582	0.0%	-	390,354	1.9%		

Hughes MS – Portable Replacement

Project Summary

- Portable Replacement

Project Status

- DSA Approved

Activities

- In Construction

Project Team

- Architect: TSK Architects
- Contractor:
 - Paving:: California 1st
 - Installation: Elite
 - Electrical: TBD
- CM Firm: Cumming Corp

Hughes MS - Portable Replacement (Hughes Port)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	213,900	-	-
Soft Cost	188,064	-	-
Hard Cost	690,100	5,500	-
Contingency	109,982	-	-
Total	1,202,046	5,500	-
Budgeted Hard Cost 57.4%			

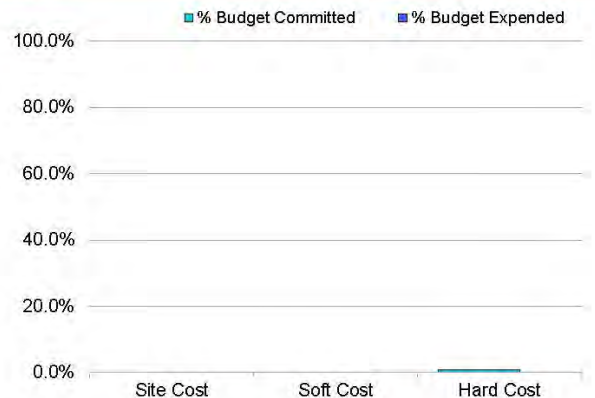
Budget Status

Initial Amount	1,202,046
Approved Changes	-
Pending Changes	-
Total	1,202,046
Budgeted Contingency 9.1%	

Committed Status

Initial Contracted AMT	5,500
Total	5,500
Budget Committed 0.5%	

Progress



Funding Sources

Budgeted

Jefferson MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Construction



Activities

- Completion Anticipated September 2019

Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: Cordoba Corp

Jefferson MS - HVAC (Jefferson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	199,960	199,956	200,456
Soft Cost	5,068,069	4,968,033	3,748,470
Hard Cost	27,714,070	29,930,380	19,970,755
Contingency	18,707	-	-
Total	33,000,806	35,098,368	23,919,681
Budgeted Hard Cost 84.0%			

Budget Status

Initial Amount	16,209,344
Approved Changes	16,791,462
Pending Changes	-
Total	33,000,806
Budgeted Contingency 0.1%	

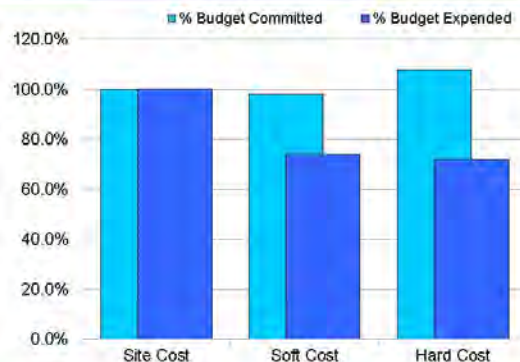
Committed Status

Initial Contracted AMT	21,473,201
Contract Changes	13,625,167
Total	35,098,368
Budget Committed 106.4%	

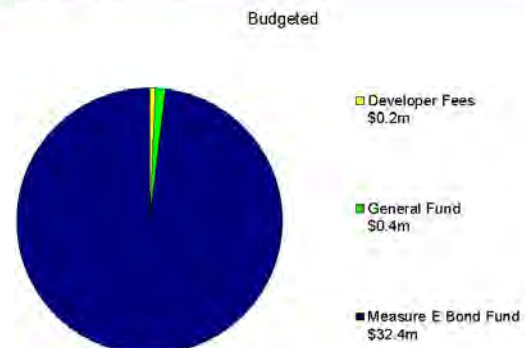
Expenditure Status

Paid	23,053,367
In Process for PMT	(48,537)
District Held Retentions	914,851
Total	23,919,681
Budget Expended 72.5%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Neff Construction C671484	16,454,149	29,200,526	77.5%	-	18,297,015	62.7%	08/17/2017	06/30/2020
Total	16,454,149	29,200,526	77.5%	-	18,297,015	62.7%		

New High School #3 at the Former JFA Site

Project Summary:

- Convert to a small High School (#3)
- Existing 58,352 sq. ft. facility
- Built in 2001, 8.5 acre site
- Educational programs considered: computer science, technology, engineering, and mathematics

Project Status:

- DSA Agency review & construction: On hold

Project Team:

- Architect: NAC Architecture

Project on Hold

Jordan Freshman Academy - Renovation (New HS #3) (Jordan FA Renov)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	29,755	29,755	29,755
Soft Cost	297,592	295,574	295,574
Hard Cost	1,039	1,039	1,039
Contingency	-	-	-
Total	328,386	326,368	326,368
Budgeted Hard Cost 0.3%			

Budget Status

Initial Amount	5,000,000
Approved Changes	(4,671,614)
Pending Changes	-
Total	328,386
Budgeted Contingency 0.0%	

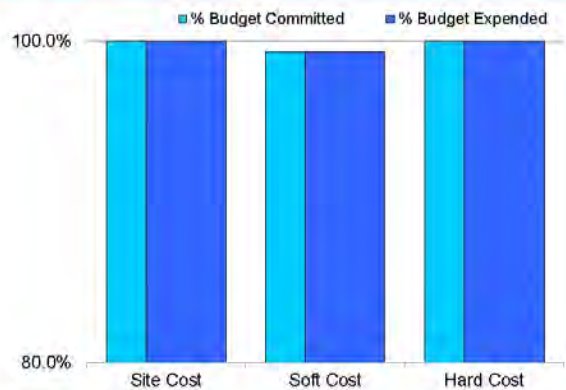
Committed Status

Initial Contracted AMT	333,434
Contract Changes	(7,066) -2.2%
Total	326,368
Budget Committed 99.4%	

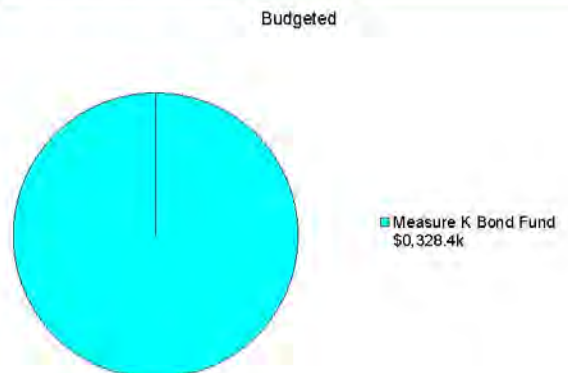
Expenditure Status

Paid	326,368
Total	326,368
Budget Expended 99.4%	

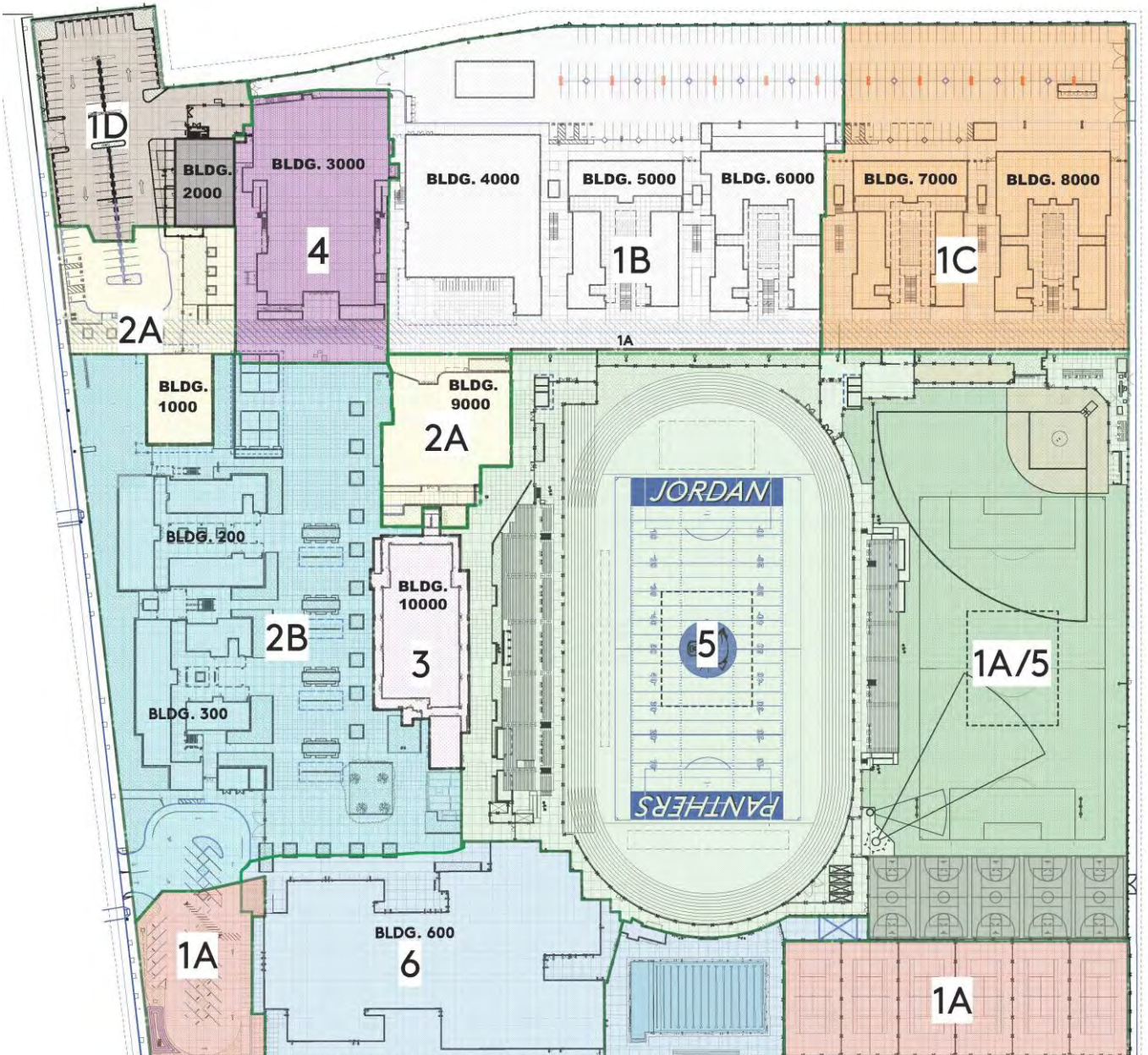
Progress



Funding Sources



Jordan High School Map of Phases and Buildings



Jordan High School Phase 2A – Admin and Library

Project Summary

- Major renovation of Admin and Library
- Upgrades to building systems (fire alarm, low voltage, lighting, etc.), interior finishes, roofing & building accessibility
- Completion of north parking lot improvements

Project Status

- DSA Approved

Activities

- In Construction

Project Team

- PJHM Architects
- Contractors: Swinerton Builders
- CM Firm: McCarthy Building Companies



Jordan HS - Admin, Media Ctr, Band Bldgs (Ph 2A) (Jordan Ph 2A)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	175,435	155,714	155,721
Soft Cost	3,246,131	2,801,763	2,504,712
Hard Cost	15,878,748	16,997,838	8,520,641
Contingency	243,590	-	-
Total	19,543,904	19,955,315	11,181,074
Budgeted Hard Cost		81.2%	

Budget Status

Initial Amount	12,251,000
Approved Changes	7,292,904
Pending Changes	-
Total	19,543,904
Budgeted Contingency	1.2%

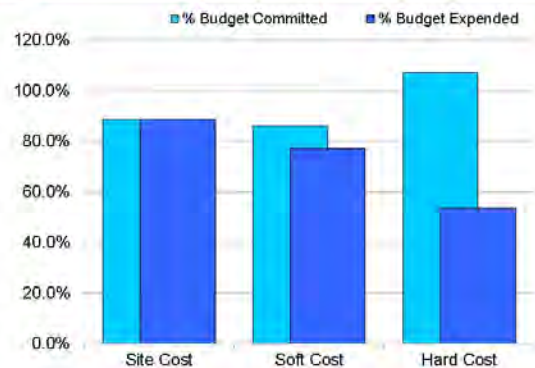
Committed Status

Initial Contracted AMT	16,333,701
Contract Changes	3,621,613
Total	19,955,315
Budget Committed	102.1%

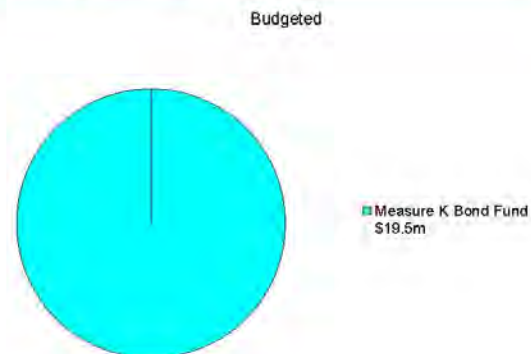
Expenditure Status

Paid	10,320,096
In Process for PMT	695,717
District Held Retentions	165,260
Total	11,181,074
Budget Expended	57.2%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	317,584	567,584	78.7%	-	468,877	82.6%	07/01/2014	06/15/2020
Swinerton C672424	10,479,104	10,479,104	0.0%	-	3,305,207	31.5%	10/19/2018	08/30/2019
Total	10,796,688	11,046,688	2.3%	-	3,774,084	34.2%		

Jordan High School Phase 5 – Bleacher Bldg. & Athletic Fields

Project Summary

- Replace bleachers (home & visitor), restrooms & ticket/concessions
- Replace fields with new all-weather track & field for football & soccer
- New athletic fields (baseball & softball) & basketball courts

Project Status

- Schematic Design complete

Activities

- Construction: TBD

Project Team

- Architect: PJHM Architects
- CM Firm: McCarthy Building Companies
- Contractor: TBD



Jordan HS - Bleacher Bldg & Athletic Fields (Ph 5) (Jordan Ph 5)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	245,000	-	-
Soft Cost	2,508,797	1,281,977	128,151
Hard Cost	14,632,500	-	-
Contingency	938,310	-	-
Total	18,324,607	1,281,977	128,151
Budgeted Hard Cost 79.9%			

Budget Status

Initial Amount	17,638,310
Approved Changes	686,297
Pending Changes	-
Total	18,324,607
Budgeted Contingency 5.1%	

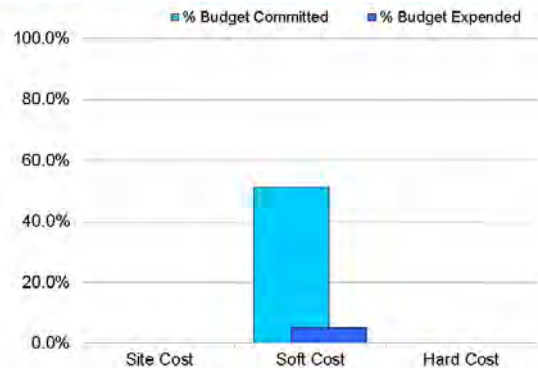
Committed Status

Initial Contracted AMT	1,590,906
Contract Changes	(308,930) -24.1%
Total	1,281,977
Budget Committed 7.0%	

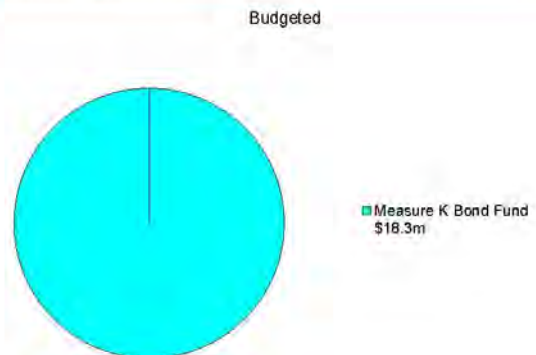
Expenditure Status

Paid	128,151
Total	128,151
Budget Expended 0.7%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	682,109	432,109	-36.7%	-	-	0.0%	07/01/2014	06/15/2020
Total	682,109	432,109	-36.7%	-	-	0.0%		

Jordan High School Phase 6 - Gymnasium & Pool

Project Summary

- Major renovation of existing gymnasium
- New outdoor competition swimming pool, bleachers and ticket/concessions
- Infill of existing indoor pool for auxiliary Gym

Project Status

- Schematic Design complete

Upcoming Activities

- Construction: TBD

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- CM Firm McCarthy Building Companies

Jordan HS - Gymnasium & Pool (Ph 6) (Jordan Ph 6)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	114,000	3,450	3,450
Soft Cost	3,023,780	2,116,509	163,548
Hard Cost	9,972,500	-	-
Contingency	891,576	-	-
Total	14,001,856	2,119,959	166,998
Budgeted Hard Cost	71.2%		

Budget Status

Initial Amount	12,821,700
Approved Changes	1,180,156
Pending Changes	-
Total	14,001,856
Budgeted Contingency	6.4%

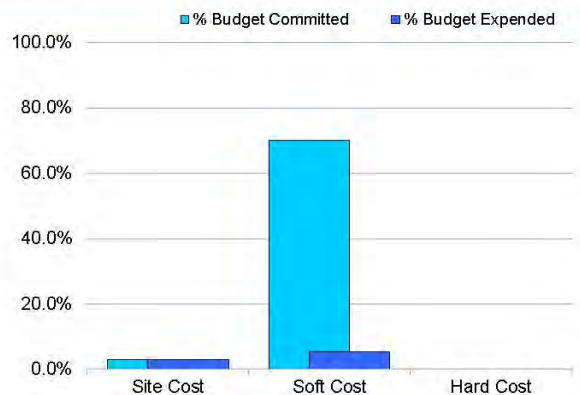
Committed Status

Initial Contracted AMT	2,063,429
Contract Changes	56,531 2.7%
Total	2,119,959
Budget Committed	15.1%

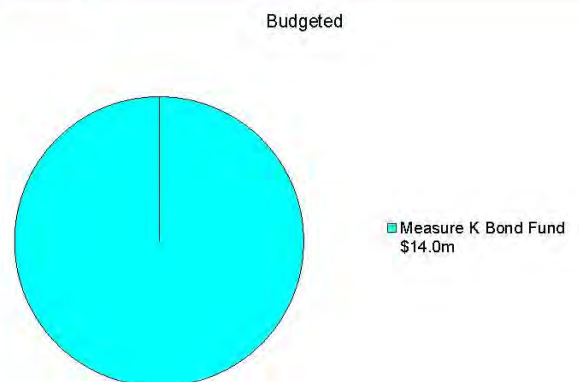
Expenditure Status

Paid	166,998
Total	166,998
Budget Expended	1.2%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	1,180,155	1,180,155	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	1,180,155	1,180,155	0.0%	-	-	0.0%		

Jordan High School - Major Renovation

Project Summary

- Existing facilities built in 1930/1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 sf. of permanent and 31,680 sf. of portable structures
- New and renovated facilities: 395,000 sf., 132 classrooms, and six (6) Academies
- Master Plan capacity: 3,600 students

Project Status

- Completed: Phase 1A and Phase 1B
- Phase 1C, 1D, + 4 (Auditorium) - Buildings 700, 750, 1400, 1500: Construction: In progress
- Phase 2A – Buildings 100, 400 – Construction: In progress
- Phase 2B - Buildings 200, 200 – Under DSA Review
- Phase 3 - Building 500 - Schematic Design in progress
- Phase 5,6 - Buildings 900, 600 Fields - Schematic Design completed

Phase	Buildings	Status
Phase 1A Interim Housing	Interim Housing	Completed
Phase 1B New Construction	Buildings 1100, 1200, 1300	Completed
Phase 1C, 1D, 4-Auditorium Modernization	Buildings 700, 750, 1400, 1500	In construction, completion anticipated 09/2019
Phase 2A	Buildings 100 & 400	In construction, completion anticipated 09/2019
Phase 2B New Construction	Buildings 200, 300	Completion anticipated 09/2022
Phase 3 Modernization	Building 500 - Science	Completion anticipated Fall 2022
Phase 5 and 6 Modernization	Field, Gymnasium, and Pool	Completion anticipated Winter 2023-2024

Jordan High School Phase 2B – Major Renovation

Project Summary

- Construction of 2 bldgs.
- Include science & technical education labs, special ed. classrooms, career center, offices, intercom/ clock/speakers, fire alarm, security cameras & audio-visual systems
- New courtyard with seating, shade structures, & lunch shelter

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- CM Firm: McCarthy Building Companies



Project Status

- Under DSA Review

Jordan HS - Major Renovation (Ph 2B) (Jordan Ph 2B)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,026,440	179,391	77,194
Soft Cost	4,898,675	3,036,906	827,008
Hard Cost	26,585,000	15,676	15,676
Contingency	3,375,735	-	-
Total	36,885,850	3,231,973	919,878
Budgeted Hard Cost 72.1%			

Budget Status

Initial Amount	42,645,836
Approved Changes	(5,759,986)
Pending Changes	-
Total	36,885,850
Budgeted Contingency 9.2%	

Committed Status

Initial Contracted AMT	3,224,502	
Contract Changes	7,471	0.2%
Total	3,231,973	
Budget Committed 8.8%		

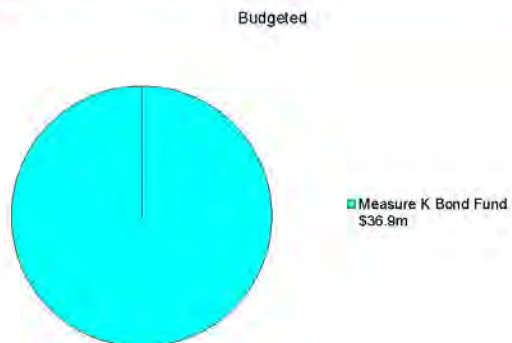
Expenditure Status

Paid	904,088
In Process for PMT	15,790
Total	919,878
Budget Expended 2.5%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	1,562,568	1,562,568	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	1,562,568	1,562,568	0.0%	-	-	0.0%		

Jordan High School – 1st Phases - 1A, 1B, 1C, 1D

Project Summary

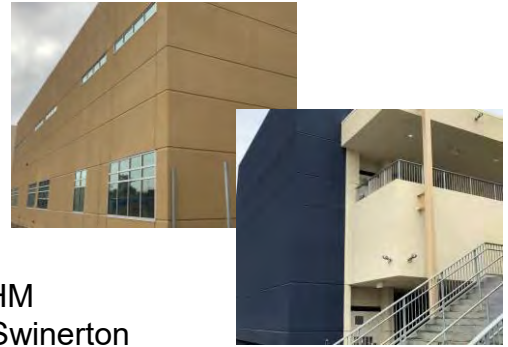
- 1A Interim Housing/portable
- 1B: J, K, L.: 1100, 1200, & 1300 bldg.
- 1C: Bldgs. M, N: 1400 & 1500 bldg.
- 1D: Renovation of Band Bldg. H

Project Status

- 1A & 1B Complete

Activities

- 1C & 1D Construction in Progress
- Band Building Occupied: Jan. 2019



Project Team

- Architect: PJHM
- Contractors: Swinerton Builders, Condon-Johnson Ass.
- CM Firm: McCarthy Building.

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,549,114	2,248,713	2,183,828
Soft Cost	19,890,727	19,667,167	19,286,848
Hard Cost	84,049,413	83,166,707	73,480,545
Contingency	1,739,557	-	-
Total	108,228,811	105,082,587	94,951,220
Budgeted Hard Cost 77.7%			

Budget Status

Initial Amount	157,591,000
Approved Changes	(49,362,189)
Pending Changes	-
Total	108,228,811
Budgeted Contingency 1.6%	

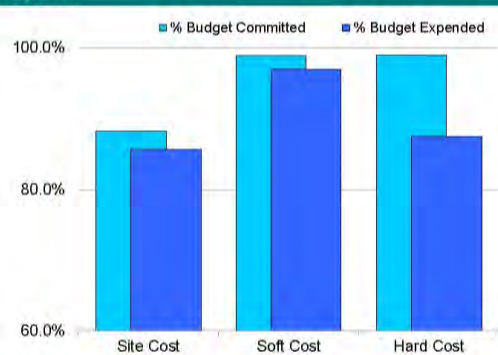
Committed Status

Initial Contracted AMT	123,819,744
Contract Changes	(18,737,157) -17.8%
Total	105,082,587
Budget Committed 97.1%	

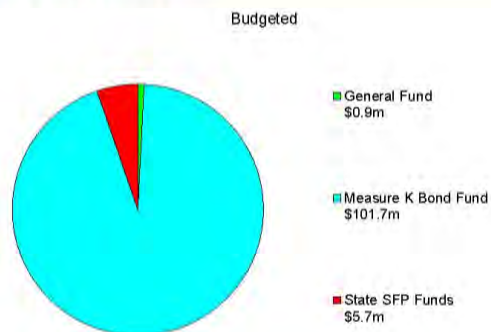
Expenditure Status

Paid	94,319,714
In Process for PMT	(1,179,832)
District Held Retentions	1,811,338
Total	94,951,220
Budget Expended 87.7%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
AAA Network P181025	35,289	35,289	0.0%	-	35,289	100.0%	07/02/2018	06/30/2019
Brascia C670375	173,924	163,452	-6.0%	-	163,452	100.0%	12/02/2016	06/30/2017
Condon-Johnson C670393	5,203,068	3,962,617	-23.8%	-	3,962,617	100.0%	01/09/2017	12/31/2017
Garland P154858	26,854	23,887	-11.1%	-	23,887	100.0%	01/22/2016	12/31/2016
Hayward Baker C664292	5,068,038	4,790,849	-5.5%	-	4,790,849	100.0%	11/12/2014	05/04/2015
McCarthy C664025	4,275,964	4,625,964	8.2%	-	4,545,164	98.3%	07/01/2014	06/15/2020
Pinner Constr. C664403	37,965,000	38,916,867	2.5%	-	38,916,867	100.0%	02/16/2015	10/19/2016
Swinerton C671369	53,424,623	53,424,623	0.0%	-	36,226,760	67.8%	08/17/2017	12/31/2019
Unlimited Envir. C664124	414,997	393,046	-5.3%	-	393,046	100.0%	07/07/2014	10/04/2014
Total	106,587,757	106,336,593	-0.2%	-	89,057,930	83.8%		

Jordan High School Phase 3

Project Summary

Renovation of existing Science bldg. to include:

- HVAC replacement
- Accessibility upgrades
- Classroom audio-visual systems (projectors and marker boards)
- Ceiling repairs
- Interior lights

Project Status

- In Planning

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: PJHM Architects
- Contractor: TBD
- CM Firm: McCarthy Builders

Jordan HS - Renovation (Science Building) (Jordan Ph 3)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	45,575	-	-
Soft Cost	997,050	869	744
Hard Cost	3,637,900	-	-
Contingency	468,053	-	-
Total	5,148,578	869	744
Budgeted Hard Cost 70.7%			

Budget Status

Initial Amount	5,148,578
Pending Changes	-
Total	5,148,578
Budgeted Contingency 9.1%	

Committed Status

Initial Contracted AMT	744
Contract Changes	125 14.4%
Total	869
Budget Committed 0.0%	

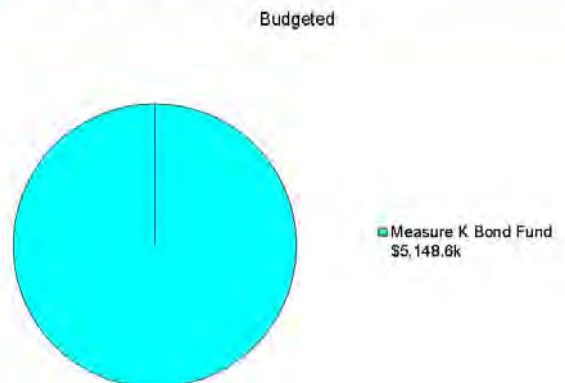
Expenditure Status

Paid	744
Total	744
Budget Expended 0.0%	

Progress



Funding Sources



Jordan High School – Auditorium (Phase 4)

Project Summary

- Seismic upgrade to aud. bldg. identified on the State's AB300 report
- Voluntary seismic upgrade, access compliance, fire-life safety improvements, & renovation/repairs of building systems.

Project Status

- In Construction

Activities

- Completion Anticipated Fall 2019

Project Team

- PJHM Architects, Inc.
- Contractor: Swinerton Builders
- CM Firm: McCarthy Building Companies

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	133,872	133,449	72,601
Soft Cost	3,670,329	3,207,703	2,813,043
Hard Cost	18,643,254	18,462,326	11,847,472
Contingency	4,301	-	-
Total	22,451,755	21,803,478	14,733,115
Budgeted Hard Cost 83.0%			

Budget Status

Initial Amount	19,036,870
Approved Changes	3,414,885
Pending Changes	-
Total	22,451,755
Budgeted Contingency 0.0%	

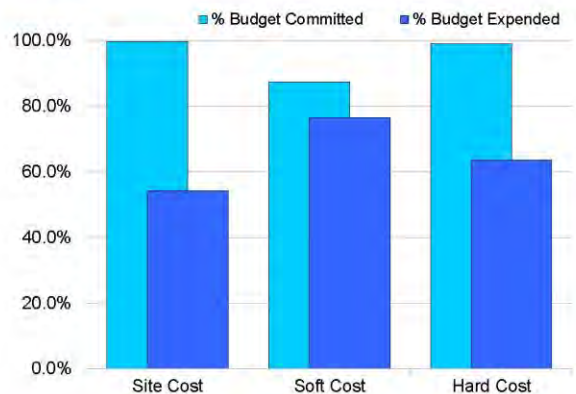
Committed Status

Initial Contracted AMT	18,989,411	
Contract Changes	2,814,066	12.9%
Total	21,803,478	
Budget Committed 97.1%		

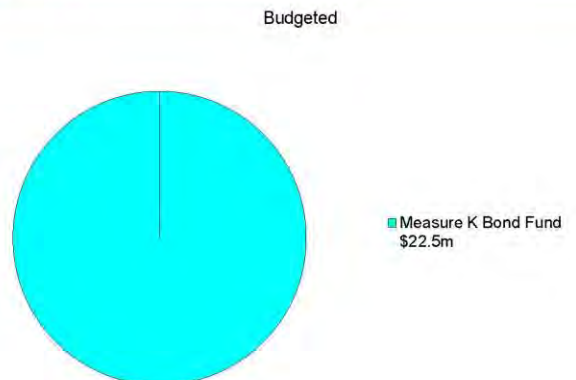
Expenditure Status

Paid	13,548,188
In Process for PMT	1,184,927
Total	14,733,115
Budget Expended 65.6%	

Progress



Funding Sources



Keller MS - Conversion (Building B)

Project Summary

- Conversion of Kindergarten classrooms into science labs
- Return of leased portables

Project Status

- Complete

Activities

- Completion Anticipated April 2019

Project Team

- Architect: DLR Group
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

Keller MS - Conversion (Building B) (Keller Conversion)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	12,399	10,760	10,760
Soft Cost	258,099	238,461	236,521
Hard Cost	979,491	957,883	911,922
Contingency	86,704	-	-
Total	1,336,693	1,207,104	1,159,203
Budgeted Hard Cost	73.3%		

Budget Status

Initial Amount	1,038,105
Approved Changes	298,588
Pending Changes	-
Total	1,336,693
Budgeted Contingency	6.5%

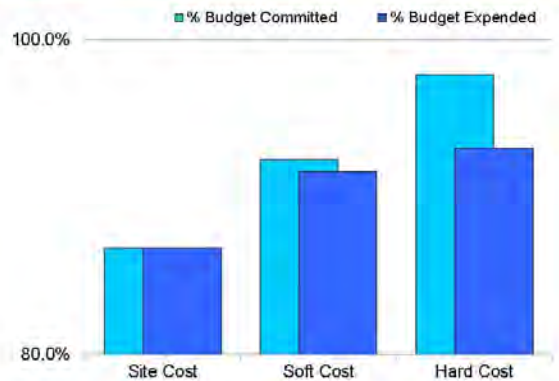
Committed Status

Initial Contracted AMT	1,609,487
Contract Changes	(402,383) -33.3%
Total	1,207,104
Budget Committed	90.3%

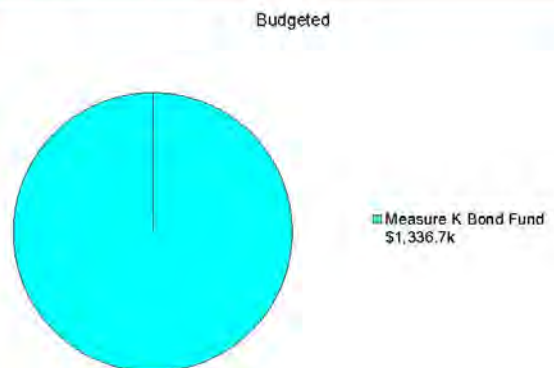
Expenditure Status

Paid	1,148,455
In Process for PMT	10,749
Total	1,159,203
Budget Expended	86.7%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Construction C665242	61,784	40,181	-35.0%	-	40,181	100.0%	09/01/2015	10/31/2015
Total	61,784	40,181	-35.0%	-	40,181	100.0%		

Keller MS – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors, Marker Boards, & Tack Boards
- New ceiling & lights
- Interior & exterior paint
- Fire Alarm Upgrades
- New Windows



Project Status

- In Construction

Activities

- Completion Anticipated September 2019

Project Team

- Architect: DLR Group
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

Keller MS - HVAC (Keller HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	77,001	50,863	65,000
Soft Cost	2,395,796	2,153,573	1,707,237
Hard Cost	13,420,377	12,892,094	9,664,346
Contingency	502,458	-	-
Total	16,395,632	15,096,530	11,436,584
Budgeted Hard Cost	81.9%		

Budget Status

Initial Amount	9,717,050
Approved Changes	6,678,582
Pending Changes	-
Total	16,395,632
Budgeted Contingency	3.1%

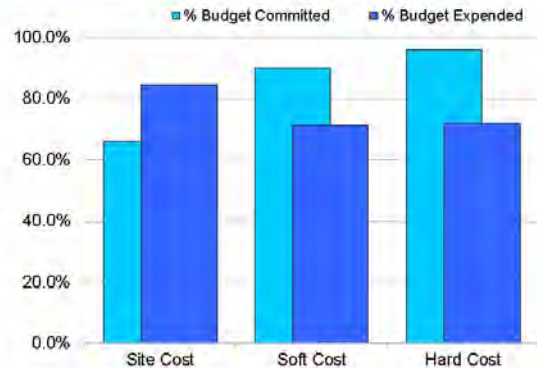
Committed Status

Initial Contracted AMT	12,216,528
Contract Changes	2,880,002
Total	15,096,530
Budget Committed	92.1%

Expenditure Status

Paid	10,907,239
In Process for PMT	59,977
District Held Retentions	469,368
Total	11,436,584
Budget Expended	69.8%

Progress



Funding Sources

Budgeted



■ Measure E Bond Fund
\$16.4m

Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C671764	10,835,240	13,086,071	20.8%	-	9,387,363	71.7%	05/03/2018	12/30/2019
Total	10,835,240	13,086,071	20.8%	-	9,387,363	71.7%		

Keller MS Locker Room

Project Summary

➤ New locker room building with girls' and boys' lockers as well as PE teacher offices and PE classroom.

Project Status

- In Planning

Activities

- Construction TBD

Project Team

- Architect: TBD
- Contractor: TBD
- CM Firm: TBD

Keller MS - Locker Room New Construction (Keller Locker Room)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	112,700	-	-
Soft Cost	1,407,770	1,280	1,280
Hard Cost	5,213,600	-	-
Contingency	673,407	-	-
Total	7,407,477	1,280	1,280
Budgeted Hard Cost 70.4%			

Budget Status

Initial Amount	7,407,477
Pending Changes	-
Total	7,407,477
Budgeted Contingency 9.1%	

Committed Status

Initial Contracted AMT	3,221
Contract Changes	(1,941) -151.6%
Total	1,280
Budget Committed 0.0%	

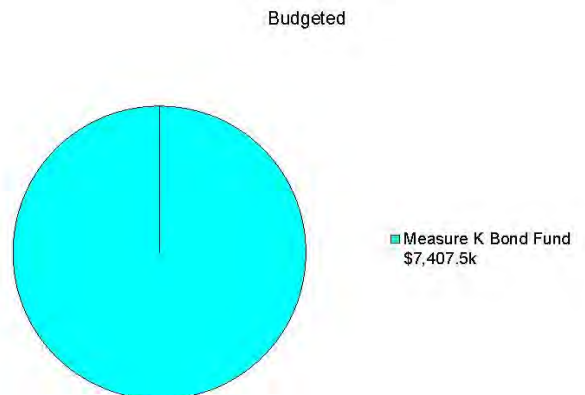
Expenditure Status

Paid	1,280
Total	1,280
Budget Expended 0.0%	

Progress



Funding Sources



Kettering HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Security Fence: In Progress

Activities

- Completion Anticipated October 2019

Project Team

- Architect: PBK Architects
- Contractor: Swinerton Builders
- CM Firm: Vanir Construction Management

Kettering ES - HVAC (Kettering HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	68,372	65,532	61,782
Soft Cost	1,976,848	1,853,001	1,789,253
Hard Cost	11,441,281	11,318,675	12,067,585
Contingency	-	-	-
Total	13,486,501	13,237,207	13,918,620
Budgeted Hard Cost 84.8%			

Budget Status

Initial Amount	7,481,182
Approved Changes	6,005,319
Pending Changes	-
Total	13,486,501
Budgeted Contingency 0.0%	

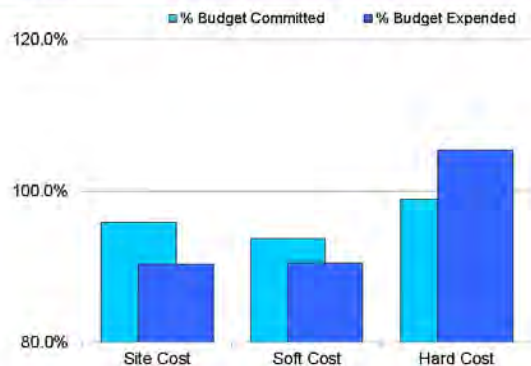
Committed Status

Initial Contracted AMT	9,349,766	
Contract Changes	3,887,441	29.4%
Total	13,237,207	
Budget Committed 98.2%		

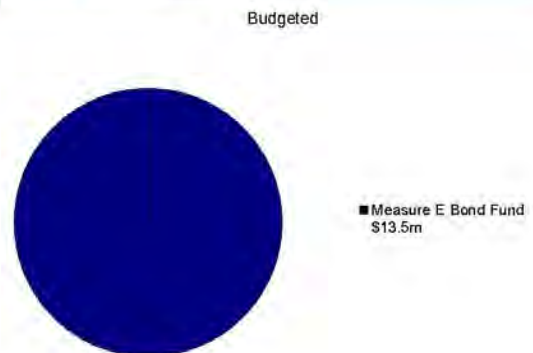
Expenditure Status

Paid	13,239,126
District Held Retentions	632,137
Construction Withholds	47,357
Total	13,918,620
Budget Expended 103.2%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Swinerton C671432	7,729,045	13,040,589	68.7%	-	12,642,746	96.9%	08/17/2017	06/30/2019
Total	7,729,045	13,040,589	68.7%	-	12,642,746	96.9%		

Lakewood HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Construction

Activities

- Completion Anticipated December 2019



Project Team

- Architect: IBI Group Inc.
- Contractor: McCarthy Building Companies
- CM Firm: Cumming Corp

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	345,008	344,926	147,770
Soft Cost	9,574,985	6,851,389	4,714,341
Hard Cost	48,069,928	43,612,230	21,254,536
Contingency	2,159,089	-	-
Total	60,149,010	50,808,545	26,116,648
Budgeted Hard Cost		79.9%	

Budget Status

Initial Amount	40,327,949
Approved Changes	19,821,061
Pending Changes	-
Total	60,149,010
Budgeted Contingency	3.6%

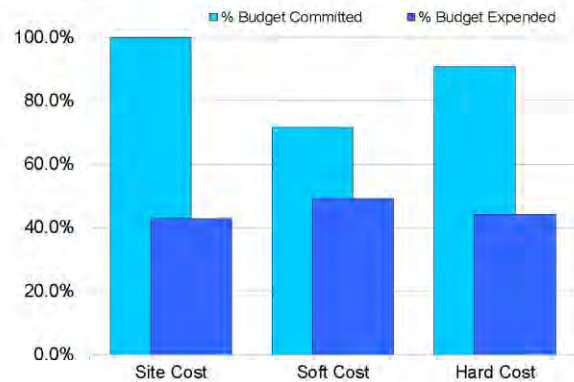
Committed Status

Initial Contracted AMT	44,724,930	
Contract Changes	6,083,615	12.0%
Total	50,808,545	
Budget Committed	84.5%	

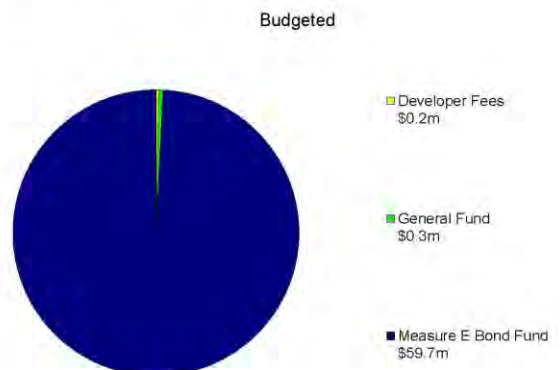
Expenditure Status

Paid	26,002,218
In Process for PMT	114,430
Total	26,116,648
Budget Expended	43.4%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CDD Date
Jam Corp C672700	16,830	16,830	0.0%	-	16,830	100.0%	06/14/2019	06/17/2019
McCarthy C671670	37,178,569	43,109,222	16.0%	-	18,707,760	43.4%	08/17/2017	06/30/2020
Total	37,195,399	43,126,052	15.9%	-	18,724,590	43.4%		

Longfellow ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

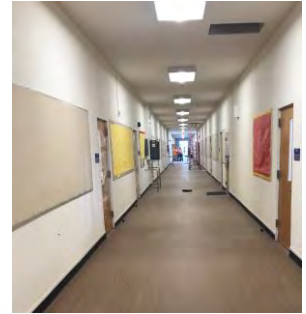
- In Construction

Activities

- Completion Anticipated October 2019

Project Team

- Architect: TSK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: Linik Corp



Longfellow ES - HVAC (Longfellow HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	136,744	136,744	89,620
Soft Cost	2,599,680	2,452,417	2,116,154
Hard Cost	10,907,994	10,251,455	8,621,135
Contingency	173,457	-	-
Total	13,817,875	12,840,617	10,826,910
Budgeted Hard Cost 78.9%			

Budget Status

Initial Amount	7,299,323
Approved Changes	6,518,552
Pending Changes	-
Total	13,817,875
Budgeted Contingency 1.3%	

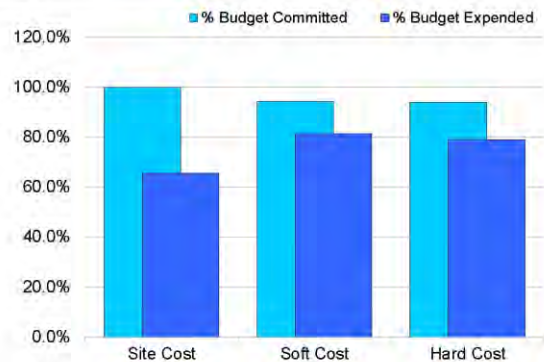
Committed Status

Initial Contracted AMT	10,509,999	
Contract Changes	2,330,618	18.2%
Total	12,840,617	
Budget Committed 92.9%		

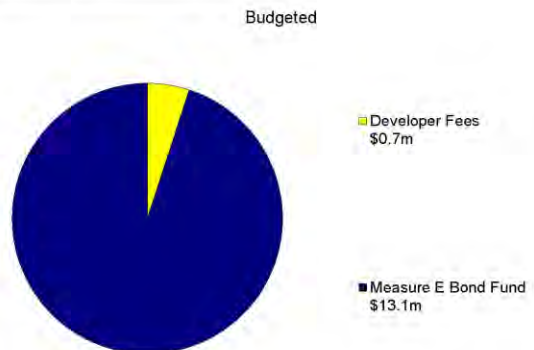
Expenditure Status

Paid	9,853,378
In Process for PMT	505,829
District Held Retentions	421,490
Construction Withholds	46,212
Total	10,826,910
Budget Expended 78.4%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CGD Date
Balfour C671669	7,880,124	10,049,000	27.5%	-	8,429,807	83.9%	11/02/2017	12/31/2019
Total	7,880,124	10,049,000	27.5%	-	8,429,807	83.9%		

Lowell ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights



Activities

- Completion Anticipated September 2019



Project Status

- In Construction

Project Team

- Architect: PBK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: Linik Corp

Lowell ES - HVAC (Lowell HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	182,054	157,093	112,330
Soft Cost	2,795,995	2,603,492	1,670,893
Hard Cost	12,247,995	13,574,322	8,667,595
Contingency	1,339	-	-
Total	15,227,383	16,334,907	10,450,819
Budgeted Hard Cost		80.4%	

Budget Status

Initial Amount	7,115,573
Approved Changes	8,111,810
Pending Changes	-
Total	15,227,383
Budgeted Contingency	0.0%

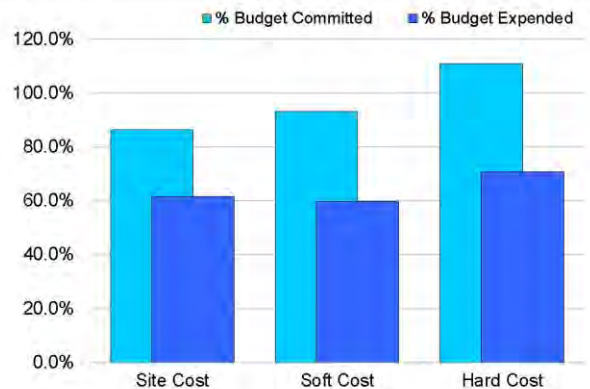
Committed Status

Initial Contracted AMT	11,721,068	
Contract Changes	4,613,839	28.2%
Total	16,334,907	
Budget Committed	107.3%	

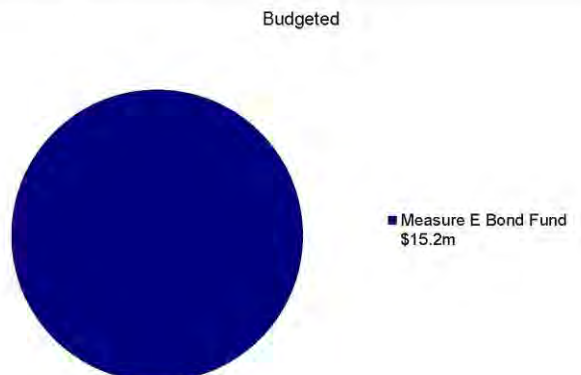
Expenditure Status

Paid	10,450,819
Total	10,450,819
Budget Expended	68.6%

Progress



Funding Sources



Lowell ES Portable Replacement

Project Summary

- Replace 1 Bungalow with 2 Portables

Project Status

- Schematic Design

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: PBK
- Contractor: TBD
- CM Firm: TBD

Lowell ES - Portable Replacement (Lowell Port)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	72,075	-	-
Soft Cost	180,100	-	-
Hard Cost	714,500	-	-
Contingency	58,000	-	-
Total	1,024,675	-	-
Budgeted Hard Cost 69.7%			

Budget Status

Initial Amount	1,024,675
Pending Changes	-
Total	1,024,675
Budgeted Contingency 5.7%	

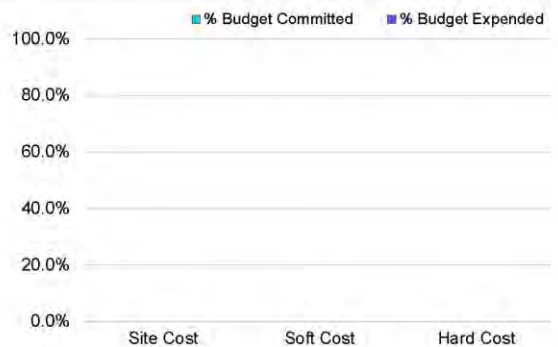
Committed Status

No Commitments to report.
Project is budgeted to start in FY 19-20.

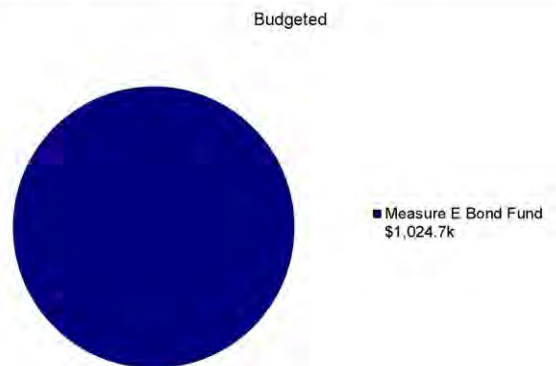
Expended Status

No Expenditures to report.

Progress



Funding Sources



MacArthur ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

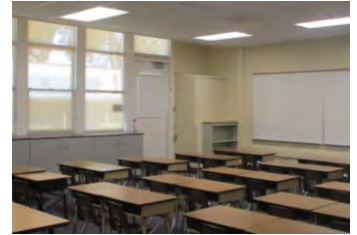
- Completed

Activities

- Completed

Project Team

- Architect: IBI Group
- Contractor: Erickson-Hall Construction
- CM Firm: Jacobs Engineering



COMPLETED

MacArthur ES - HVAC (MacArthur HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	219,511	211,523	115,433
Soft Cost	2,429,698	2,201,188	1,885,239
Hard Cost	13,855,447	13,751,817	13,409,354
Contingency	35,751	-	-
Total	16,540,407	16,164,528	15,410,026
Budgeted Hard Cost 83.8%			

Budget Status

Initial Amount	8,868,985
Approved Changes	7,671,422
Pending Changes	-
Total	16,540,407
Budgeted Contingency 0.2%	

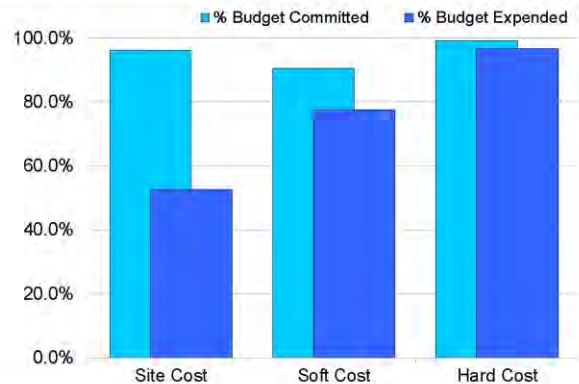
Committed Status

Initial Contracted AMT	10,595,078	
Contract Changes	5,237,723	32.4%
Unencumbered Contract AMT	331,728	
Total	16,164,528	
Budget Committed 97.7%		

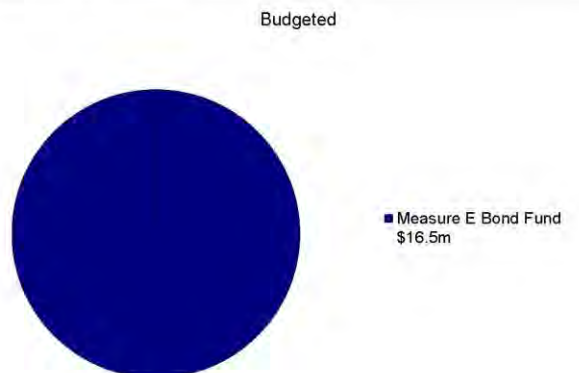
Expenditure Status

Paid	14,878,955
In Process for PMT	1,253
District Held Retentions	529,818
Total	15,410,026
Budget Expended 93.2%	

Progress



Funding Sources



Madison ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Approved

Activities

- Construction Anticipated June 2020

Project Team

- Architect: LMA Inc.
- Contractor: 2H Construction
- CM Firm: TBD

Madison ES - HVAC (Madison HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	142,250	108,361	45,904
Soft Cost	2,231,017	1,051,065	663,331
Hard Cost	11,569,800	10,652,087	161,779
Contingency	992,597	-	-
Total	14,935,664	11,811,513	871,014
Budgeted Hard Cost 77.5%			

Budget Status

Initial Amount	14,935,661
Approved Changes	3
Pending Changes	-
Total	14,935,664
Budgeted Contingency 6.6%	

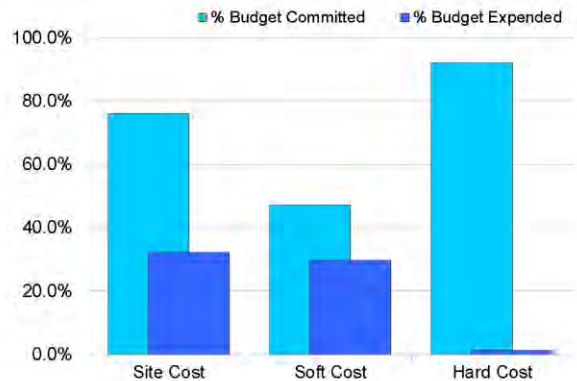
Committed Status

Initial Contracted AMT	11,762,748
Contract Changes	48,765 0.4%
Total	11,811,513
Budget Committed 79.1%	

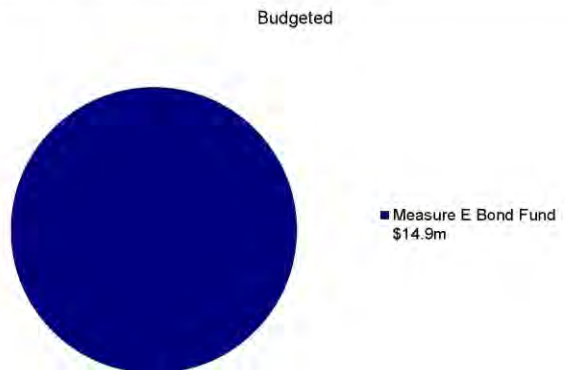
Expenditure Status

Paid	863,245
District Held Retentions	7,769
Total	871,014
Budget Expended 5.8%	

Progress



Funding Sources



Mann ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights



Project Status

- In Construction

Activities

- Completion Anticipated August 2019

Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: Cordoba Corp

Mann ES - HVAC (Mann HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	100,874	70,489	80,098
Soft Cost	1,949,663	1,756,476	1,527,152
Hard Cost	9,318,236	9,782,444	6,415,080
Contingency	121,314	-	-
Total	11,490,087	11,609,409	8,022,331
Budgeted Hard Cost 81.1%			

Budget Status

Initial Amount	6,872,937
Approved Changes	4,617,150
Pending Changes	-
Total	11,490,087
Budgeted Contingency 1.1%	

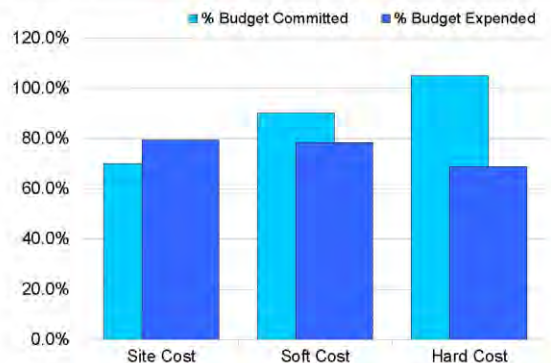
Committed Status

Initial Contracted AMT	8,166,165	
Contract Changes	3,443,244	29.7%
Total	11,609,409	
Budget Committed 101.0%		

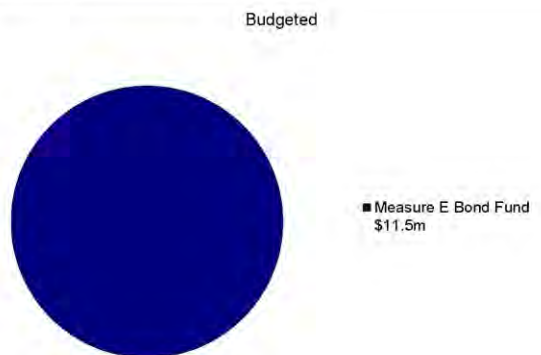
Expenditure Status

Paid	7,670,983
In Process for PMT	65,063
District Held Retentions	286,285
Total	8,022,331
Budget Expended 69.8%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmplf	NTP Date	CCD Date
Neff Construction C671483	6,761,988	9,074,955	34.2%	-	5,725,705	63.1%	10/23/2017	08/31/2019
Total	6,761,988	9,074,955	34.2%	-	5,725,705	63.1%		

McKinley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- New drop-off

Project Status

- In Construction

Activities

- Completion Anticipated July 2019

Project Team

- Architect: GBA
- Contractor: Erickson-Hall Construction
- CM Firm: Jacobs Engineering

McKinley ES - HVAC (McKinley HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	209,821	189,497	189,497
Soft Cost	2,568,685	2,262,729	2,005,228
Hard Cost	12,051,181	12,005,163	11,876,673
Contingency	290,144	-	-
Total	15,119,831	14,457,389	14,071,398
Budgeted Hard Cost 79.7%			

Budget Status

Initial Amount	11,595,964
Approved Changes	3,523,867
Pending Changes	-
Total	15,119,831
Budgeted Contingency 1.9%	

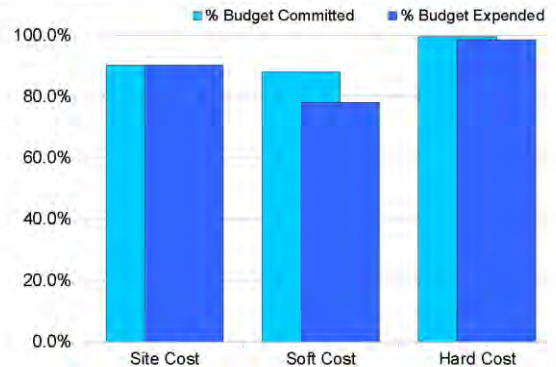
Committed Status

Initial Contracted AMT	13,003,245
Contract Changes	1,454,143
Total	14,457,389
Budget Committed 95.6%	

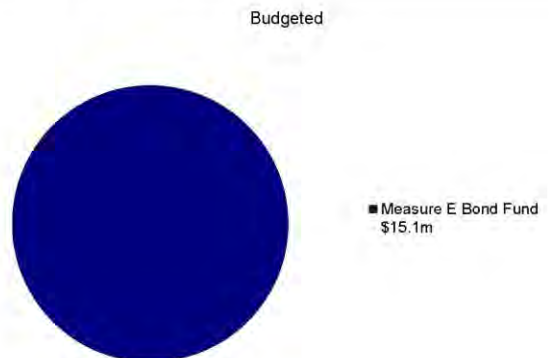
Expenditure Status

Paid	13,532,095
District Held Retentions	539,303
Total	14,071,398
Budget Expended 93.1%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C671396	10,473,210	11,818,075	12.8%	-	10,786,062	91.3%	08/17/2017	06/30/2020
Total	10,473,210	11,818,075	12.8%	-	10,786,062	91.3%		

Millikan HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & Marker Boards
- New Ceiling & LWS Lighting
- Flooring Upgrades
- New Window Glazing

Project Status

- In-Design

Activities

- Construction: TBD

Project Team

- Architects: HMC Architects
- Contractor: TBD
- CM Firm: TBD

Millikan HS - HVAC (Millikan HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	506,904	30,236	12,790
Soft Cost	9,152,072	3,921,479	808,489
Hard Cost	47,223,148	295,941	-
Contingency	5,663,032	-	-
Total	62,545,156	4,247,656	821,279
Budgeted Hard Cost 75.5%			

Budget Status

Initial Amount	62,545,154
Approved Changes	2
Pending Changes	-
Total	62,545,156
Budgeted Contingency 9.1%	

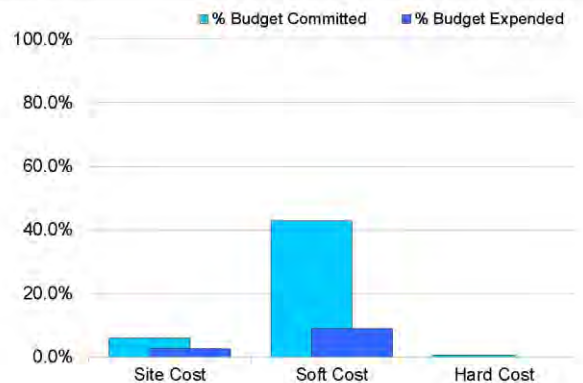
Committed Status

Initial Contracted AMT	4,211,006	
Contract Changes	36,650	0.9%
Total	4,247,656	
Budget Committed 6.8%		

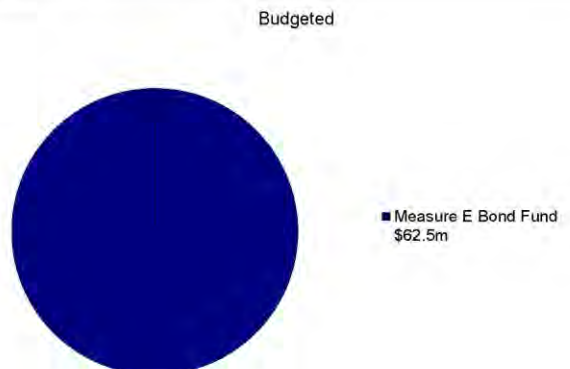
Expenditure Status

Paid	821,279
Total	821,279
Budget Expended 1.3%	

Progress



Funding Sources



Muir K8 HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA Review

Activities

- Construction Anticipated August 2019

Project Team

- Architect: NAC Architecture
- Contractor: Balfour Beatty Construction
- CM Firm: TBD

Muir K8 - HVAC (Muir HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	96,684	96,684	47,673
Soft Cost	3,720,927	2,638,905	914,331
Hard Cost	15,782,345	11,013,292	283,717
Contingency	325,000	-	-
Total	19,924,956	13,748,881	1,245,721
Budgeted Hard Cost 79.2%			

Budget Status

Initial Amount	10,618,207
Approved Changes	9,306,749
Pending Changes	-
Total	19,924,956
Budgeted Contingency 1.6%	

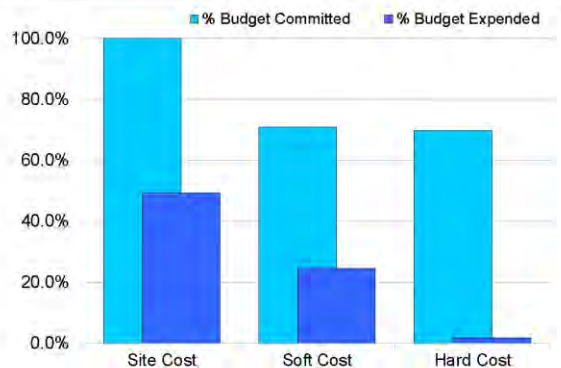
Committed Status

Initial Contracted AMT	26,263,671
Contract Changes	(12,514,790) -91.0%
Total	13,748,881
Budget Committed 69.0%	

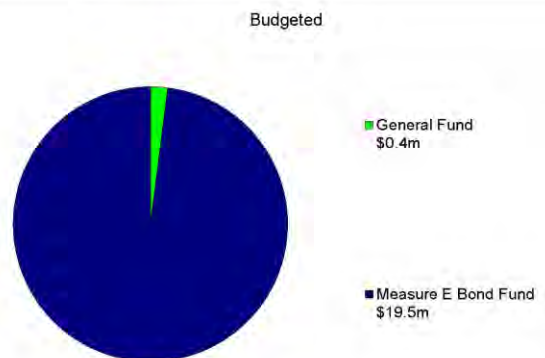
Expenditure Status

Paid	1,234,165
District Held Retentions	11,556
Total	1,245,721
Budget Expended 6.3%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour 380 Cancelled	12,616,169	-	-100.0%	-	-	0.0%	07/16/2018	07/31/2020
Balfour C672536	11,338,291	11,338,291	0.0%	-	231,116	2.0%	07/17/2018	07/31/2020
Total	23,954,460	11,338,291	-52.7%	-	231,116	2.0%		

Naples ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Approved

Activities

- Construction Anticipated September 2019

Project Team

- Architect: PBK Architects
- Contractor: TBD
- CM Firm: Neff Construction

Naples ES - HVAC (Naples HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	86,665	61,574	19,764
Soft Cost	1,692,943	730,293	330,931
Hard Cost	4,093,291	18,168	1,518
Contingency	156,959	-	-
Total	6,029,858	810,035	352,212
Budgeted Hard Cost 67.9%			

Budget Status

Initial Amount	6,029,858
Approved Changes	-
Pending Changes	-
Total	6,029,858
Budgeted Contingency 2.6%	

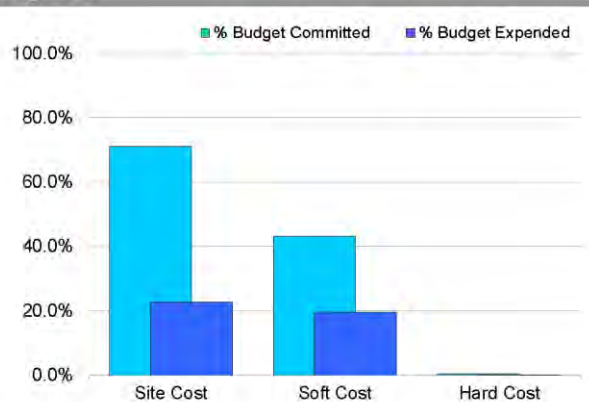
Committed Status

Initial Contracted AMT	758,816	
Contract Changes	51,219	6.3%
Total	810,035	
Budget Committed 13.4%		

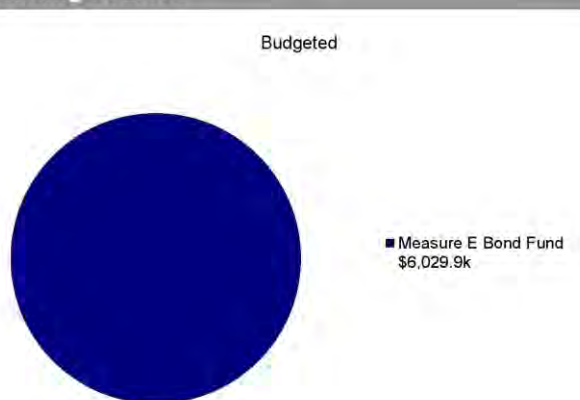
Expenditure Status

Paid	351,612
In Process for PMT	600
Total	352,212
Budget Expended 5.8%	

Progress



Funding Sources



Poly HS HVAC)

Project Summary

- De

Project Status

- In Construction

Activities

- Construction: TBD

Project Team

- Architect:
- Contractor:
- CM Firm:

Poly HS - HVAC (Poly HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	884,380	-	-
Soft Cost	12,217,634	-	-
Hard Cost	68,215,042	-	-
Contingency	8,131,706	-	-
Total	89,448,762	-	-
Budgeted Hard Cost 76.3%			

Budget Status

Initial Amount	89,448,762
Pending Changes	-
Total	89,448,762
Budgeted Contingency 9.1%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 23-24.

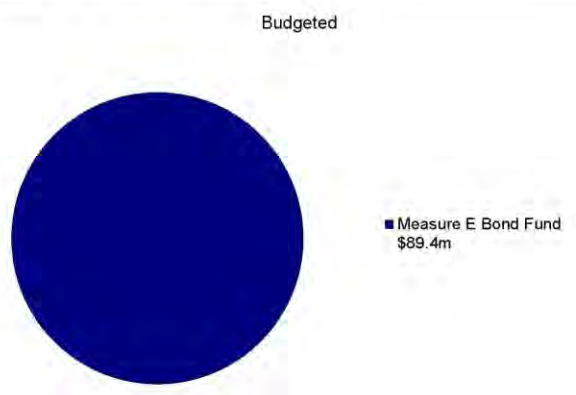
Expended Status

No Expenditures to report.

Progress



Funding Sources



Poly HS Site Improvements (Bleachers, Field Lighting)

Project Summary

- Demolition of existing bleachers
- Installation of new bleachers & Press Box
- Add field lighting around track & field
- Site work to improve path of travel between bleachers and track & field

Project Status

- In Construction

Activities

- Completion Anticipated August 2019

Project Team

- Architect: TSK Architects
- Contractor: Byrom-Davey, Inc.
- CM Firm: Linik Corp

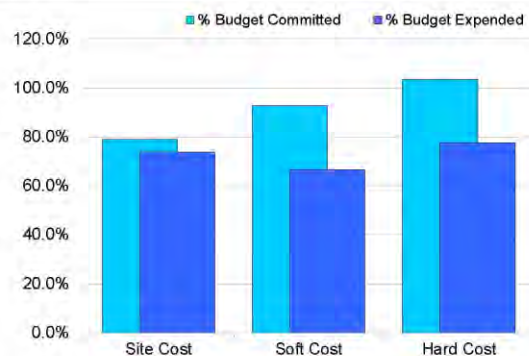


Poly HS - Site Improvements (Bleachers, Field Lighting) (Poly Site Imprv)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	189,372	149,634	139,948
Soft Cost	873,138	809,775	582,273
Hard Cost	2,942,830	3,045,946	2,279,308
Contingency	290,682	-	-
Total	4,296,022	4,005,356	3,001,529
Budgeted Hard Cost 68.5%			

Progress

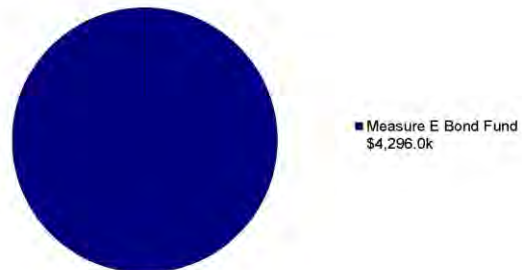


Budget Status

Initial Amount	3,750,000
Approved Changes	546,022
Pending Changes	-
Total	4,296,022
Budgeted Contingency 6.8%	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	3,919,278
Contract Changes	86,078
Total	4,005,356
Budget Committed 93.2%	

Expenditure Status

Paid	2,893,610
District Held Retentions	107,919
Total	3,001,529
Budget Expended 69.9%	

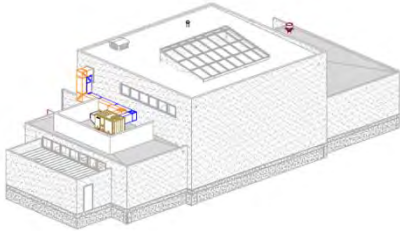
Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Byrom-Davey C672520	2,925,027	2,925,027	0.0%	-	2,158,389	73.8%	01/22/2019	07/20/2019
Total	2,925,027	2,925,027	0.0%	-	2,158,389	73.8%		

Polytechnic HS – Poly Mod (Band Building HVAC Upgrade)

Project Summary

- Provide the bldg. air conditioning
- Replac the heating system with a new HVAC system that will provide both heating and cooling to the space



Project on Hold

Project Status

- DSA Approved

Activities

- Under DSA review

Project Team

- Architect: LPA Inc.
- Contractor: TBD

Polytechnic HS - Modernization (Band Building HVAC upgrade) (Poly Band HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	296	296	296
Soft Cost	152,481	154,394	136,249
Hard Cost	55,376	55,377	55,377
Contingency	80,712	-	-
Total	288,865	210,067	191,923
Budgeted Hard Cost	19.2%		

Budget Status

Initial Amount	800,000
Approved Changes	(511,135)
Pending Changes	-
Total	288,865
Budgeted Contingency	27.9%

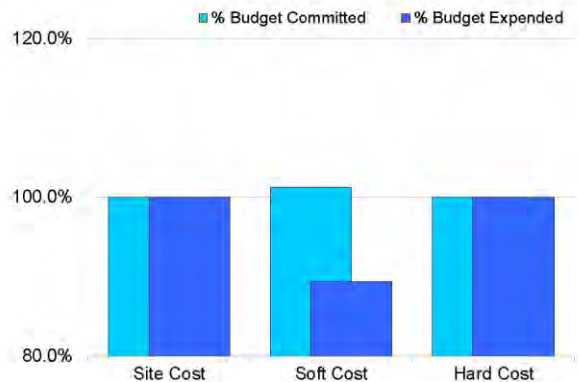
Committed Status

Initial Contracted AMT	222,900
Contract Changes	(12,833) -6.1%
Total	210,067
Budget Committed	72.7%

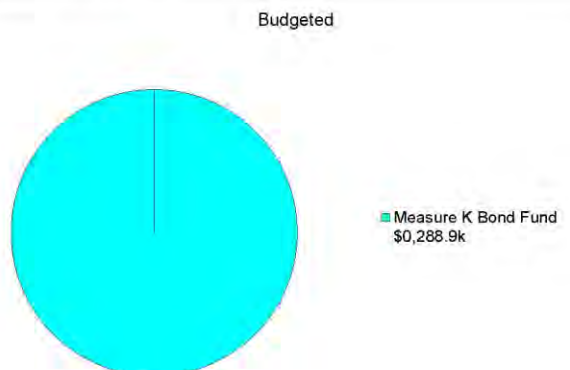
Expenditure Status

Paid	191,923
Total	191,923
Budget Expended	66.4%

Progress



Funding Sources



Prisk ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA Review

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Prisk ES - HVAC (Prisk HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	127,273	89,647	26,456
Soft Cost	2,690,611	1,180,639	678,772
Hard Cost	11,901,153	122,564	28,000
Contingency	428,898	-	-
Total	15,147,935	1,392,850	733,228
Budgeted Hard Cost 78.6%			

Budget Status

Initial Amount	15,147,935
Approved Changes	-
Pending Changes	-
Total	15,147,935
Budgeted Contingency 2.8%	

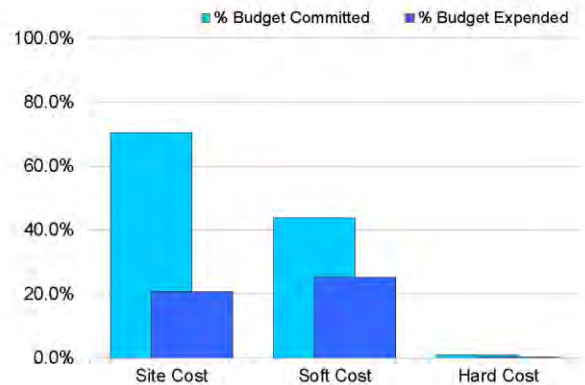
Committed Status

Initial Contracted AMT	1,348,008	
Contract Changes	44,841	3.2%
Total	1,392,850	
Budget Committed 9.2%		

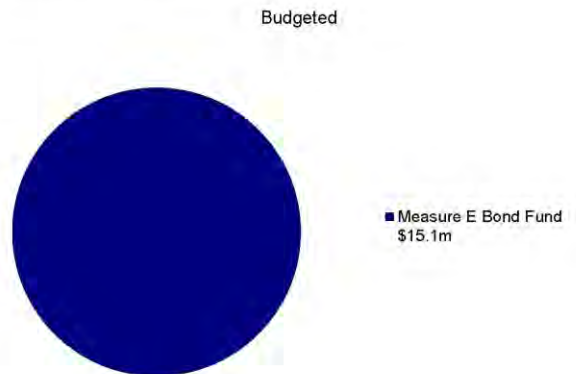
Expenditure Status

Paid	733,228
Total	733,228
Budget Expended 4.8%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C672592	94,564	94,564	0.0%	-	-	0.0%	12/06/2018	07/31/2020
Total	94,564	94,564	0.0%	-	-	0.0%		

Rogers MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- Interim portables: 7 classrooms, 1 bathroom, and 1 Admin

Project Status

- Punch List: In Progress

Activities

- Completion Anticipated September 2019

Project Team

- Architect: PBK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: Vanir Construction Management

Rogers MS - HVAC (incl. Interim Housing) (Rogers HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	142,717	117,122	111,612
Soft Cost	2,719,420	2,612,673	2,529,297
Hard Cost	13,931,927	14,459,390	14,320,064
Contingency	14,741	-	-
Total	16,808,804	17,189,184	16,960,973
Budgeted Hard Cost 82.9%			

Budget Status

Initial Amount	7,801,620
Approved Changes	9,007,184
Pending Changes	-
Total	16,808,804
Budgeted Contingency 0.1%	

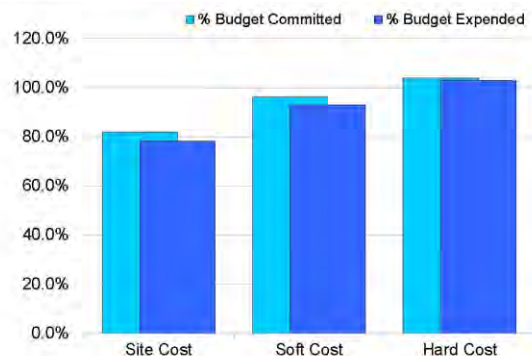
Committed Status

Initial Contracted AMT	24,660,027
Contract Changes	(7,470,843) -43.5%
Total	17,189,184
Budget Committed 102.3%	

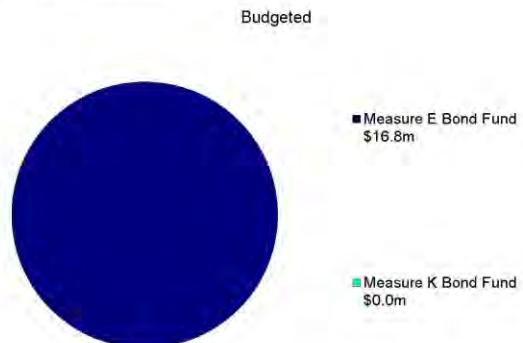
Expenditure Status

Paid	16,699,767
In Process for PMT	(1,117,398)
District Held Retentions	1,057,279
Construction Withholds	321,324
Total	16,960,973
Budget Expended 100.9%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour C671380	21,095,488	25,884,983	22.7%	-	21,145,589	81.7%	08/17/2017	12/31/2019
Jam Corp C672395 const	4,649	4,649	0.0%	-	4,649	100.0%	09/10/2018	12/31/2018
nz Con C672705 VestibuleCANL	24,880	-	-100.0%	-	-	0.0%	05/22/2019	06/21/2019
Total	21,125,017	25,889,632	22.6%	-	21,150,238	81.7%		

Sato HS – New Building

Project Summary

- Conversion of a MS to HS
- Replace bldgs. 200, 300, & 400



Project Status

- In Construction

Activities

- Completion Anticipated August 2019

Project Team

- Architect: PBK Architects
- Contractor: Erickson-Hall Construction
- CM Firm: Jacobs Engineering

Sato HS Academy - New Construction (New Building) (Sato NC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	139,863	106,678	98,476
Soft Cost	3,427,792	3,151,672	2,729,345
Hard Cost	19,741,981	19,339,846	16,894,095
Contingency	194,288	-	-
Total	23,503,924	22,598,196	19,721,915
Budgeted Hard Cost 84.0%			

Budget Status

Initial Amount	11,247,000
Approved Changes	12,256,924
Pending Changes	-
Total	23,503,924
Budgeted Contingency 0.8%	

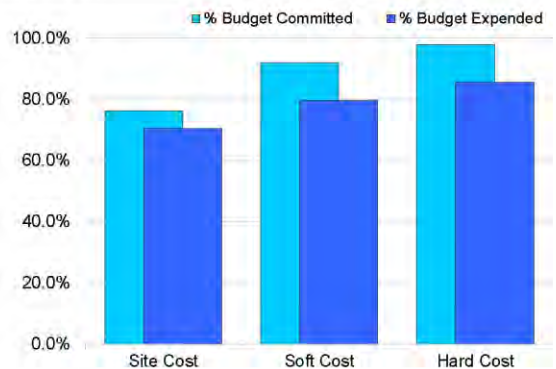
Committed Status

Initial Contracted AMT	20,759,830
Contract Changes	1,838,366 8.1%
Total	22,598,196
Budget Committed 96.1%	

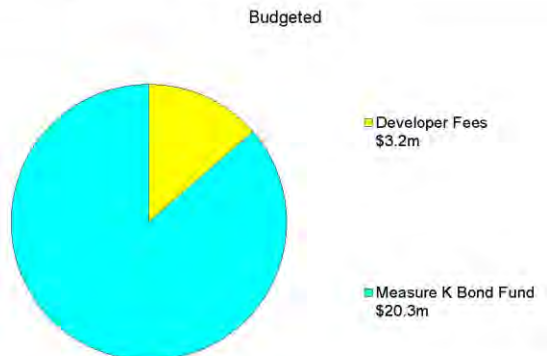
Expenditure Status

Paid	17,771,703
In Process for PMT	1,167,558
District Held Retentions	782,654
Total	19,721,915
Budget Expended 83.9%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671763	16,555,574	18,841,796	13.8%	-	15,653,076	83.1%	04/19/2018	06/30/2020
Total	16,555,574	18,841,796	13.8%	-	15,653,076	83.1%		

Stanford MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors, Marker Boards, & Tack Boards
- New Ceiling & LED Lighting
- New Floors
- Interior & Exterior Paint

Project Status

- In-Design

Activities

- Construction: TBD

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

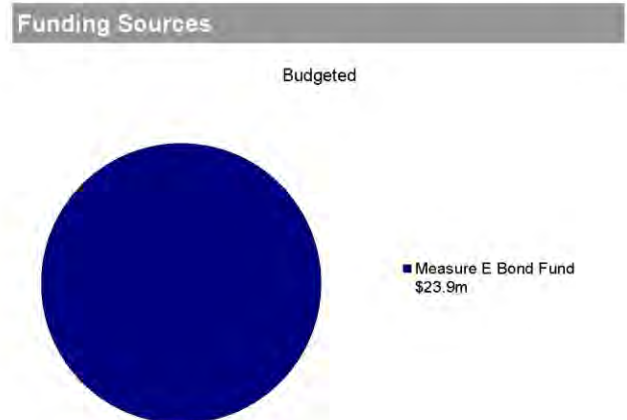
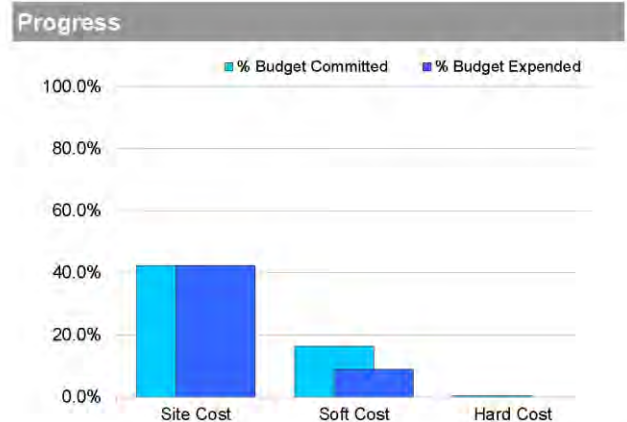
Stanford MS - HVAC (Stanford HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	132,448	56,104	56,104
Soft Cost	3,551,574	581,172	316,344
Hard Cost	18,120,622	94,789	-
Contingency	2,100,000	-	-
Total	23,904,644	732,064	372,448
Budgeted Hard Cost 75.8%			

Budget Status	
Initial Amount	11,457,566
Approved Changes	12,447,078
Pending Changes	-
Total	23,904,644
Budgeted Contingency 8.8%	

Committed Status	
Initial Contracted AMT	934,037
Contract Changes	(201,973) -27.6%
Total	732,064
Budget Committed 3.1%	

Expenditure Status	
Paid	372,448
Total	372,448
Budget Expended 1.6%	



Construction Contract Status									
Contract Name	Initial AMT	Current AMT	% Cmg	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date	
Erikson-Hall C672710	100,877	100,877	0.0%	-	-	0.0%	10/18/2018	09/30/2021	
Total	100,877	100,877	0.0%	-	-	0.0%			

Stephens MS Site Improvements (Replace 700 bldg.)

Project Summary

- Removal of existing modular buildings & replace with new portables
- Accessibility Upgrades

Project Status

- DSA Approved

Activities

- Construction Anticipated Fall 2019

Project Team

- Architect: NAC Architect
- Contractor: TBD
- CM Firm: TBD

Stephens MS - Site Improvements (700 Bldg Replacement) (Stephens Imp)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	49,146	49,071	2,596
Soft Cost	283,842	129,605	91,760
Hard Cost	1,100,487	61,421	60,371
Contingency	65,000	-	-
Total	1,498,475	240,097	154,727
Budgeted Hard Cost			73.4%

Budget Status

Initial Amount	920,475
Approved Changes	578,000
Pending Changes	-
Total	1,498,475
Budgeted Contingency	4.3%

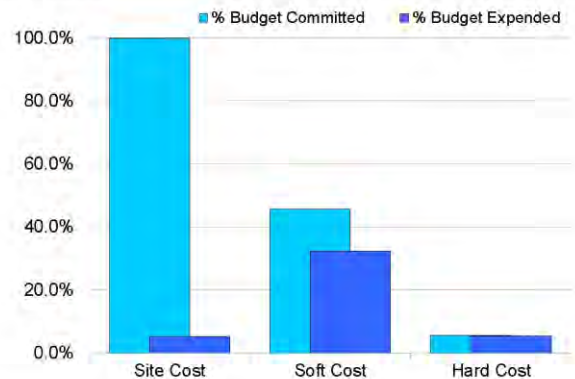
Committed Status

Initial Contracted AMT	210,932	
Contract Changes	29,165	12.1%
Total	240,097	
Budget Committed		16.0%

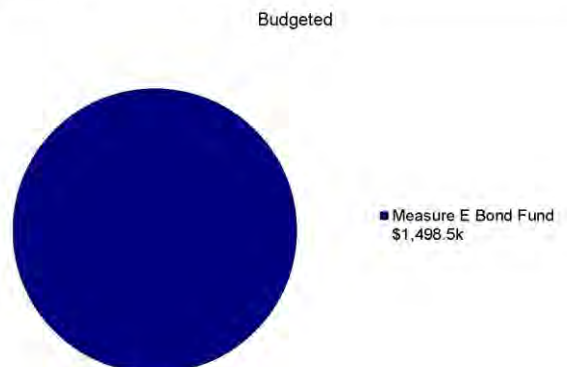
Expenditure Status

Paid	154,727
Total	154,727
Budget Expended	10.3%

Progress



Funding Sources



Twain ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Construction Documents: In Progress

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: GBA
- Contractor: 2H Construction
- CM Firm: TBD

Twain ES - HVAC (Twain HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	217,703	91,146	38,239
Soft Cost	2,591,125	1,022,490	344,238
Hard Cost	13,016,567	80,585	-
Contingency	713,718	-	-
Total	16,539,113	1,194,221	382,477
Budgeted Hard Cost 78.7%			

Budget Status

Initial Amount	16,539,109
Approved Changes	4
Pending Changes	-
Total	16,539,113
Budgeted Contingency 4.3%	

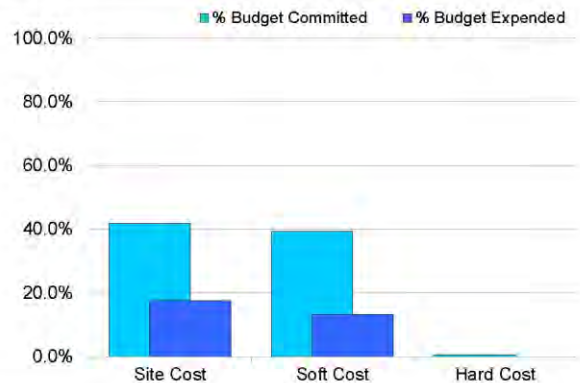
Committed Status

Initial Contracted AMT	16,917,170
Contract Changes	(15,722,949) -1316.6%
Total	1,194,221
Budget Committed 7.2%	

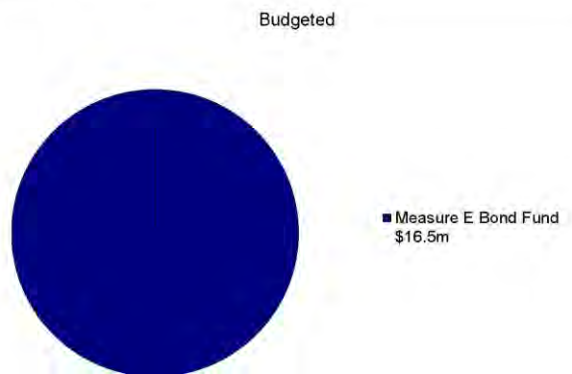
Expenditure Status

Paid	382,477
Total	382,477
Budget Expended 2.3%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CGD Date
2H Constr. C672570	15,821,232	80,585	-99.5%	-	-	0.0%	12/05/2018	08/16/2022
Total	15,821,232	80,585	-99.5%	-	-	0.0%		

Washington MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In-Design

Activities

- Construction: TBD

Project Team

- Architect: NAC Architecture
- Contractor: Erickson Hall Construction

Washington MS - HVAC (Washington HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	257,470	45,467	40,306
Soft Cost	5,969,858	1,918,637	391,026
Hard Cost	21,999,703	179,836	-
Contingency	2,469,462	-	-
Total	30,696,493	2,143,940	431,332
Budgeted Hard Cost 71.7%			

Budget Status

Initial Amount	11,901,739
Approved Changes	18,794,754
Pending Changes	-
Total	30,696,493
Budgeted Contingency 8.0%	

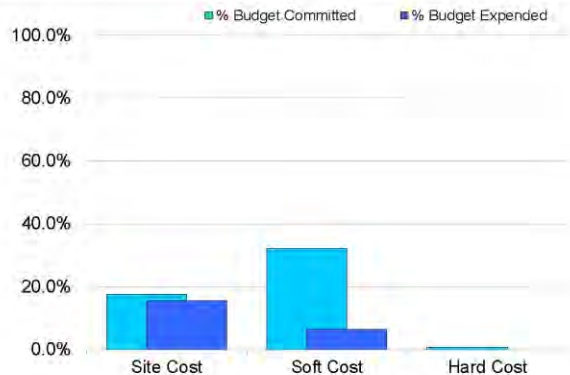
Committed Status

Initial Contracted AMT	2,126,813	
Contract Changes	17,127	0.8%
Total	2,143,940	
Budget Committed 7.0%		

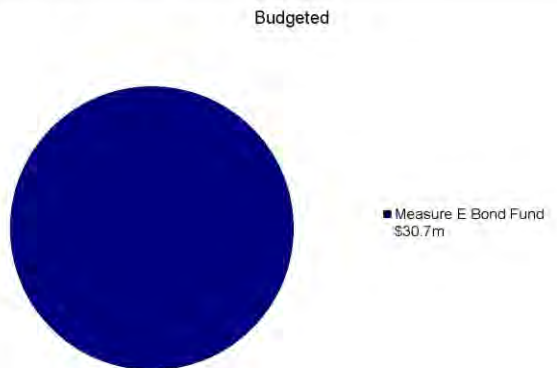
Expenditure Status

Paid	431,332
Total	431,332
Budget Expended 1.4%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C672586	99,909	99,909	0.0%	-	-	0.0%	12/06/2018	12/31/2021
Total	99,909	99,909	0.0%	-	-	0.0%		

Webster ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Construction

Activities

- Completion
Anticipated Summer 2019



Project Team

- Architect: NAC Architecture
- Contractor: Bernards Construction
- CM Firm: Cumming Corp

Webster ES - HVAC (Webster HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	109,062	88,600	84,418
Soft Cost	3,013,921	2,446,491	1,629,796
Hard Cost	10,824,270	10,660,068	8,718,466
Contingency	272,334	-	-
Total	14,219,587	13,195,159	10,432,681
Budgeted Hard Cost 76.1%			

Budget Status

Initial Amount	11,183,967
Approved Changes	3,035,620
Pending Changes	-
Total	14,219,587
Budgeted Contingency 1.9%	

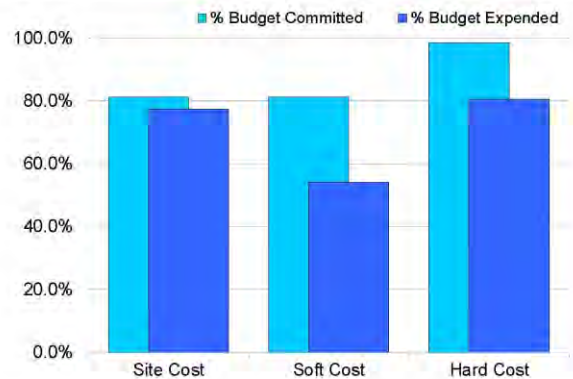
Committed Status

Initial Contracted AMT	11,029,033	
Contract Changes	2,166,126	16.4%
Total	13,195,159	
Budget Committed 92.8%		

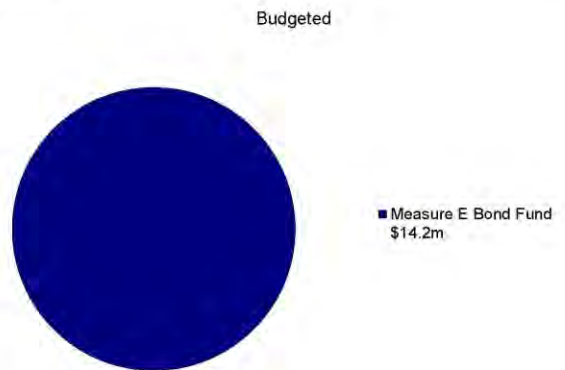
Expenditure Status

Paid	10,301,970
In Process for PMT	130,711
Total	10,432,681
Budget Expended 73.4%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards C671456	10,286,827	12,561,183	22.1%	-	10,406,339	82.8%	10/19/2017	08/30/2020
Total	10,286,827	12,561,183	22.1%	-	10,406,339	82.8%		

Webster Interim Housing

Project Summary

- Interim housing in support of Measure E
- 19 Portable Installation:
 - 1: 24 x 40 Administration
 - 16: 24 x 40 Classrooms,
 - 2: 12 x 40 Restrooms w/drinking fountain
- Upgrade site utilities and infrastructure

COMPLETED

Project Status

- Complete

Activities

- Complete

Project Team

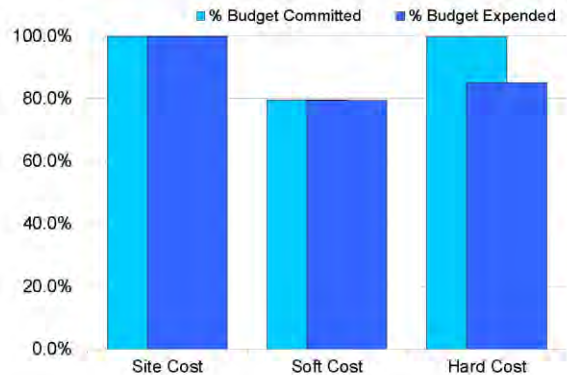
- Architect: NAC Architecture.
- Portables: Elite Modular
- Contractor: Bernards Construction
- CM Firm: Cumming Corp

Webster ES - Interim Housing (Webster Int Housing)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	13,134	13,128	13,128
Soft Cost	763,696	608,212	607,321
Hard Cost	3,631,006	3,620,295	3,094,182
Contingency	456,022	-	-
Total	4,863,857	4,241,635	3,714,631
Budgeted Hard Cost 74.7%			

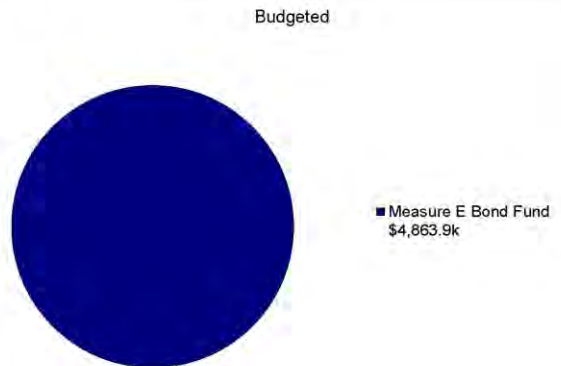
Progress



Budget Status

Initial Amount	1,682,758
Approved Changes	3,181,100
Pending Changes	-
Total	4,863,857
Budgeted Contingency 9.4%	

Funding Sources



Committed Status

Initial Contracted AMT	4,360,336
Contract Changes	(118,701) -2.8%
Total	4,241,635
Budget Committed 87.2%	

Expenditure Status

Paid	3,689,788
In Process for PMT	24,843
Total	3,714,631
Budget Expended 76.4%	

Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmplt	NTP Date	CCD Date
Future Design P174200	99,867	97,430	-2.4%	-	97,430	100.0%	02/26/2018	06/30/2018
Total	99,867	97,430	-2.4%	-	97,430	100.0%		

Wilson HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA Review

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: TBD

Wilson HS - HVAC (Wilson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	482,950	204,097	61,735
Soft Cost	8,556,351	4,688,080	2,588,366
Hard Cost	46,621,569	35,961,958	418,790
Contingency	2,028,479	-	-
Total	57,689,349	40,854,136	3,068,892
Budgeted Hard Cost 80.8%			

Budget Status

Initial Amount	42,523,628
Approved Changes	15,165,721
Pending Changes	-
Total	57,689,349
Budgeted Contingency 3.5%	

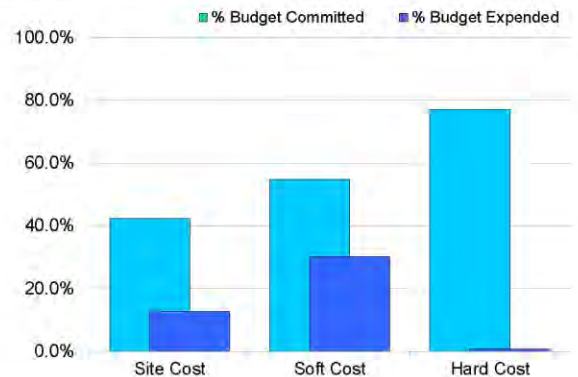
Committed Status

Initial Contracted AMT	38,734,177
Contract Changes	2,119,959 5.2%
Total	40,854,136
Budget Committed 70.8%	

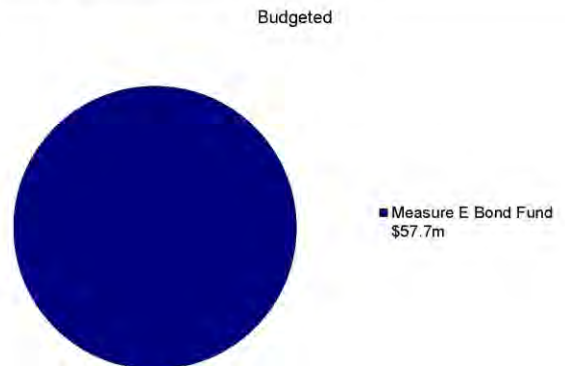
Expenditure Status

Paid	3,048,949
District Held Retentions	19,942
Total	3,068,892
Budget Expended 5.3%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CGD Date
Neff Constr. C672502	35,942,016	35,942,016	0.0%	-	398,848	1.1%	06/17/2018	08/13/2022
Total	35,942,016	35,942,016	0.0%	-	398,848	1.1%		

Hamilton MS - Gym

Project Summary

- New gym to include play courts, locker rooms, offices, showers and restrooms
- New all-weather field
- Accessibility upgrades
- Campus-wide fire alarm system
- New play courts in area of existing gym

Project Status

- Schematic Design

Activities

- Construction: TBD

Project Team

- Architect: GBA
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Project on Hold

Hamilton MS - Gym (Hamilton Gym)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	108,800	108,731	108,731
Soft Cost	2,625,846	1,106,561	400,136
Hard Cost	9,966,606	90,548	-
Contingency	893,248	-	-
Total	13,594,500	1,305,840	508,867
Budgeted Hard Cost		73.3%	

Budget Status

Initial Amount	1,325,109
Approved Changes	12,269,391
Pending Changes	-
Total	13,594,500
Budgeted Contingency	6.6%

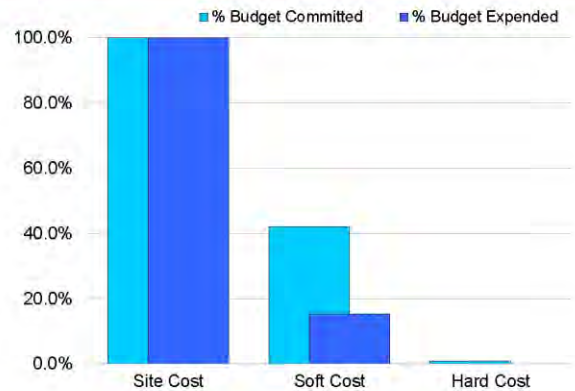
Committed Status

Initial Contracted AMT	1,933,749
Contract Changes	(627,909) -48.1%
Total	1,305,840
Budget Committed	9.6%

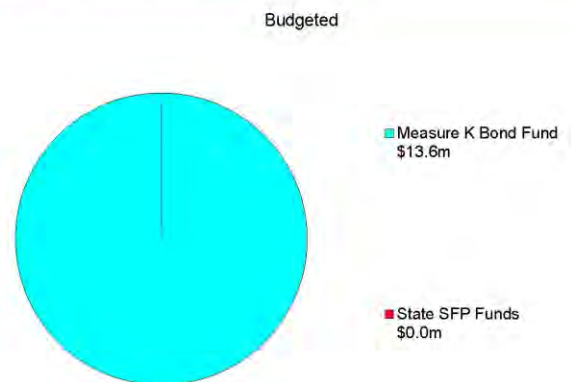
Expenditure Status

Paid	508,867
Total	508,867
Budget Expended	3.7%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	CCD Date	NOC Date
Erikson-Hall C672587	99,037	99,037	0.0%	-	-	0.0%	12/31/2022	
Total	99,037	99,037	0.0%	-	-	0.0%		

Millikan High School – Seismic Reconstruction (1000 Bldg.)

Project Summary

- New 45,000 Sq. ft. bldg.
- Relocation of softball field & soccer field

Project Status

- In Construction

Activities

- Site Surveying
- Erecting new CMU walls



Project Team

- Architect: HMC Architects
- Contractor: Swinerton Builders
- CM Firm: Cordoba Corp

Millikan HS - Seismic Reconstruction (1000 Bldg) (Millikan 1000 Bldg)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	753,974	157,790	135,315
Soft Cost	5,066,509	4,811,997	2,649,297
Hard Cost	26,263,604	25,101,870	8,310,641
Contingency	1,247,375	-	-
Total	33,331,462	30,071,658	11,095,252
Budgeted Hard Cost 78.8%			

Budget Status

Initial Amount	39,475,245
Approved Changes	(6,143,783)
Pending Changes	-
Total	33,331,462
Budgeted Contingency 3.7%	

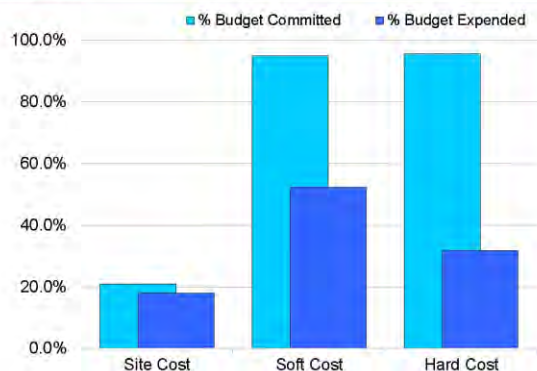
Committed Status

Initial Contracted AMT	39,933,355
Contract Changes	(9,861,697) -32.8%
Total	30,071,658
Budget Committed 90.2%	

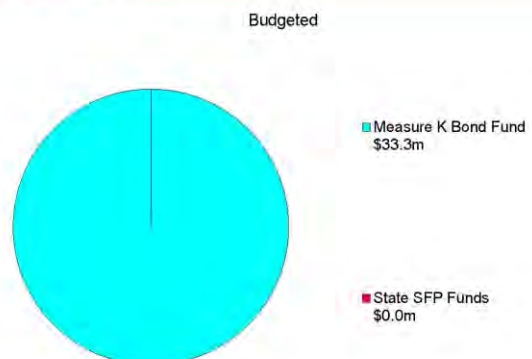
Expenditure Status

Paid	10,898,661
In Process for PMT	27,600
District Held Retentions	168,991
Total	11,095,252
Budget Expended 33.3%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	CCD Date	NOC Date
Swinerton C671485	31,715,214	25,063,030	-21.0%	-	3,379,823	13.5%	08/05/2021	
Total	31,715,214	25,063,030	-21.0%	-	3,379,823	13.5%		

Building System Improvements

Fire Alarm - Phase 4

Project Summary

- Removal & replacement of Fire Alarm system at: Burbank, Carver, Grant, Harte, Henry & Smith

Activities

- In Construction

Project Team

- Architect: Westberg & White
- Contractor: JAM Corporation & Reyes Electrical

Fire Alarm - Phase 4 (Fire Alarm Ph4)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	171,940	131,940	91,905
Soft Cost	1,346,988	1,222,270	760,339
Hard Cost	4,546,238	4,719,680	2,552,291
Contingency	498,820	-	-
Total	6,563,986	6,073,890	3,404,535
Budgeted Hard Cost		69.3%	

Budget Status

Initial Amount	6,000,000
Approved Changes	563,986
Pending Changes	-
Total	6,563,986
Budgeted Contingency	7.6%

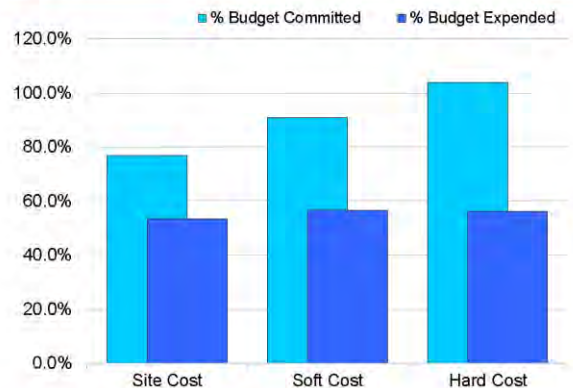
Committed Status

Initial Contracted AMT	5,854,713	
Contract Changes	219,176	3.6%
Total	6,073,890	
Budget Committed	92.5%	

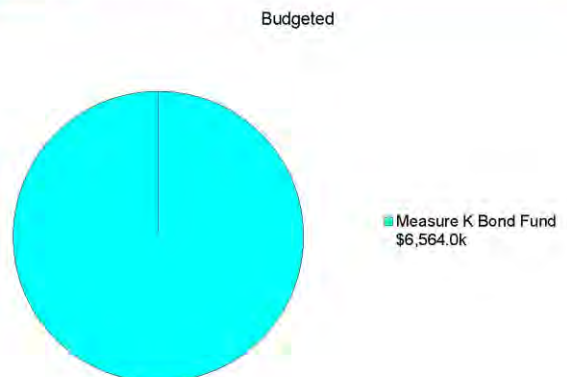
Expenditure Status

Paid	3,292,390
District Held Retentions	112,145
Total	3,404,535
Budget Expended	51.9%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	CCD Date	NOC Date
Jam Corp C672457 Grant/Harte	1,591,000	1,591,000	0.0%	-	1,011,490	63.6%	12/10/2019	
m Corp C672459 Burbank/Smith	1,472,000	1,472,000	0.0%	-	796,797	54.1%	12/10/2019	
Reyes Electrical C672458	1,350,000	1,350,000	0.0%	-	434,620	32.2%	12/10/2019	
Total	4,413,000	4,413,000	0.0%	-	2,242,907	50.8%		

Fire Alarm - Phase 5

Project Summary

- Removal & replacement of system at: Butler, Franklin, Hamilton, Lafayette, Stevenson & Whittier.

Activities

- DSA Approved

Project Team

- Architect: P2S

Fire Alarm - Phase 5 (Fire Alarm Ph5)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,624,174	810,921	577,298
Hard Cost	6,553,000	-	-
Contingency	612,876	-	-
Total	8,790,050	810,921	577,298
Budgeted Hard Cost 74.6%			

Budget Status

Initial Amount	8,790,050
Approved Changes	-
Pending Changes	-
Total	8,790,050
Budgeted Contingency 7.0%	

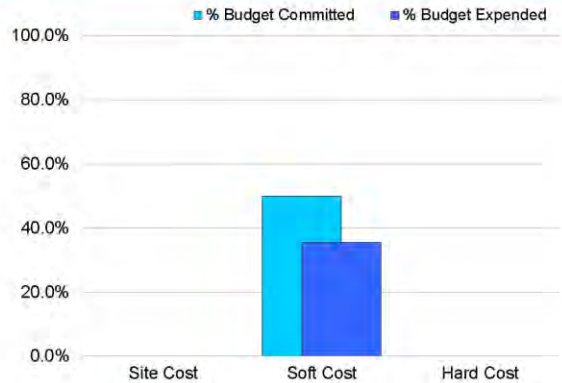
Committed Status

Initial Contracted AMT	730,119	
Contract Changes	80,802	10.0%
Total	810,921	
Budget Committed 9.2%		

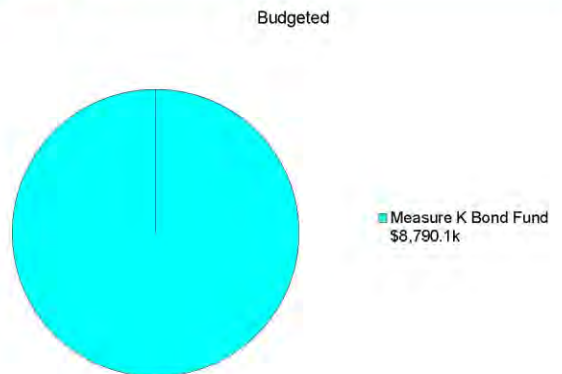
Expenditure Status

Paid	577,298
Total	577,298
Budget Expended 6.6%	

Progress



Funding Sources



Intercom and Clock Replacement - Phase 1

Project Summary: New installation/upgrade of intercom & clock systems at 86 sites.

Project Status

- 91% complete
(78/86 schools)



Activities

- Construction at Avalon, Bancroft, Cubberley, Hoover, Keller site, Longfellow, MacArthur, Madison, Mann, Sato, Beach, Bancroft, & Hoover

Project Team

- Installation Contractor: Jam Corp
- Contractor: Alquest Technologies

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,415	105,415	105,415
Soft Cost	2,291,497	1,739,625	1,739,625
Hard Cost	13,967,146	12,980,372	10,181,324
Contingency	128,662	-	-
Total	16,492,720	14,825,412	12,026,364
Budgeted Hard Cost 84.7%			

Budget Status

Initial Amount	1,893,624
Approved Changes	14,599,096
Pending Changes	-
Total	16,492,720
Budgeted Contingency 0.8%	

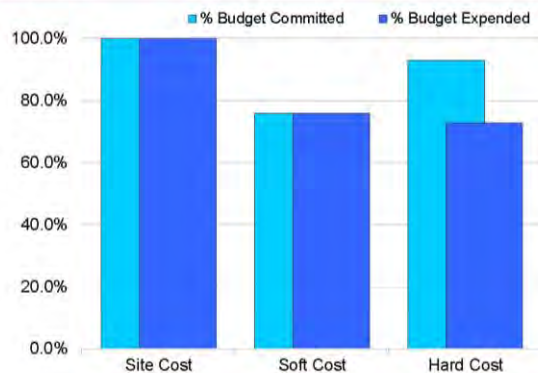
Committed Status

Initial Contracted AMT	16,552,450
Contract Changes	(1,727,038) -11.6%
Total	14,825,412
Budget Committed 89.9%	

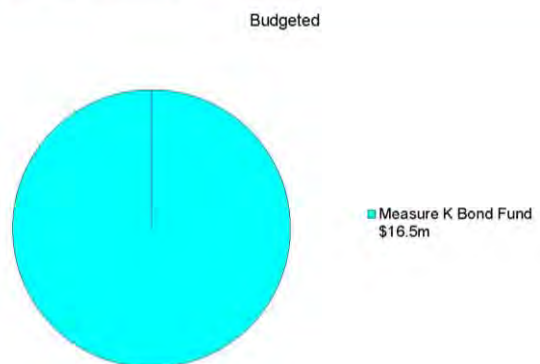
Expenditure Status

Paid	11,567,775
In Process for PMT	123,197
District Held Retentions	335,393
Total	12,026,364
Budget Expended 72.9%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	CCD Date	NOC Date
Alquest Tech. P174408 Milliken	1,198	1,198	0.0%	-	1,198	100.0%	06/30/2018	
Alquest Tech. P174410 Multiple	7,052	7,052	0.0%	-	7,052	100.0%	06/30/2018	
Jam Corp C665468	9,638,876	9,638,876	0.0%	-	6,707,850	69.6%	04/25/2019	
Total	9,647,126	9,647,126	0.0%	-	6,716,100	69.6%		

Fire Alarm, Intercom & Clock Replacement - Phase 2 (Fire Alarm Ph2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	74,249	74,248	74,248
Soft Cost	2,163,123	2,163,123	2,163,123
Hard Cost	8,529,455	8,561,258	8,561,258
Contingency	1,898,322	-	-
Total	12,665,149	10,798,630	10,798,630
Budgeted Hard Cost 67.3%			

Budget Status

Initial Amount	8,346,800
Approved Changes	4,318,349
Pending Changes	-
Total	12,665,149
Budgeted Contingency 15.0%	

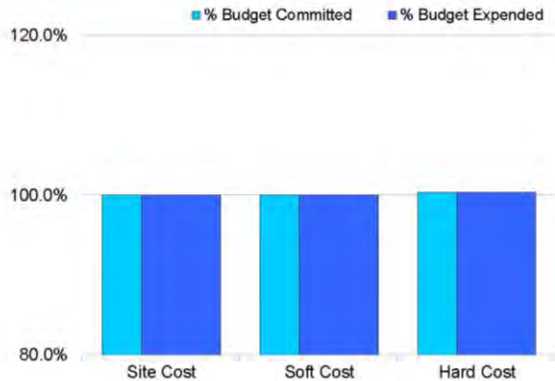
Committed Status

Initial Contracted AMT	11,353,439
Contract Changes	(554,809) -5.1%
Total	10,798,630
Budget Committed 85.3%	

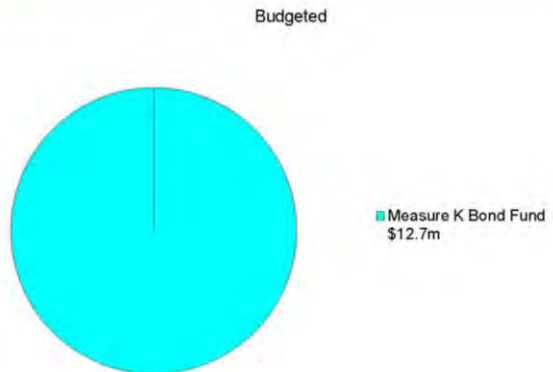
Expenditure Status

Paid	10,798,630
Total	10,798,630
Budget Expended 85.3%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	CCD Date	NOC Date
Jam Corp C664565	1,779,000	1,579,000	-11.2%	-	1,579,000	100.0%	06/30/2016	
Jam Corp C665362	2,081,000	2,036,159	-2.2%	-	2,036,159	100.0%	02/14/2017	08/15/2017
Jam Corp C665458	1,957,000	1,687,373	-13.8%	-	1,687,373	100.0%	10/14/2016	03/30/2017
Pars Arvin C664455	1,583,000	1,698,538	7.3%	-	1,698,538	100.0%	04/01/2016	04/11/2016
Pars Arvin C665436	1,587,000	1,479,028	-6.8%	-	1,479,028	100.0%	09/25/2016	01/31/2017
Total	8,987,000	8,480,097	-5.6%	-	8,480,097	100.0%		

District Wide - Network Upgrade 10G ERATE (Network Upgrade 10G)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	167,854	161,140	161,140
Hard Cost	3,752,680	3,272,173	3,211,689
Contingency	-	-	-
Total	3,920,534	3,433,313	3,372,829
Budgeted Hard Cost		95.7%	

Budget Status

Initial Amount	1,000,000
Approved Changes	2,920,534
Pending Changes	-
Total	3,920,534
Budgeted Contingency	0.0%

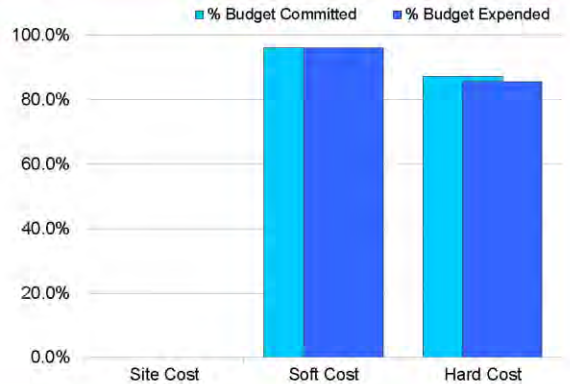
Committed Status

Initial Contracted AMT	5,223,359
Contract Changes	(1,790,046) -52.1%
Total	3,433,313
Budget Committed	87.6%

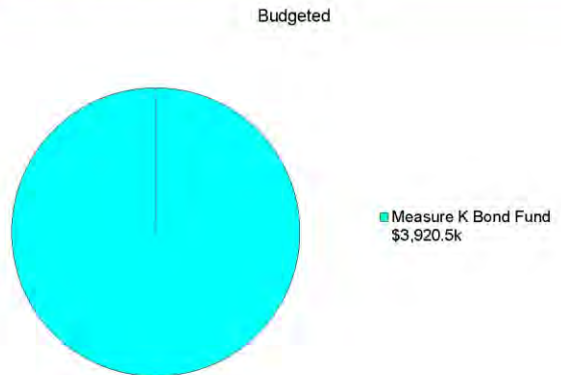
Expenditure Status

Paid	3,372,829
Total	3,372,829
Budget Expended	86.0%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	CCD Date	NOC Date
AAA Network Sol. P165449	399,599	348,164	-12.9%	-	348,164	100.0%	06/30/2018	
Total	399,599	348,164	-12.9%	-	348,164	100.0%		

Technology

Project Summary

Phase 1: Replace phone switch & handsets at: Cabrillo HS, Jordan HS, Jordan Plus, Lakewood HS, McBride HS, Miliken HS, Nelson Academy, Polytechnic HS, Renaissance HS, Wilson HS, Avalon K-12

Admin Sites: District Office, Facilities/Maintenance, Monroe Site, Purchasing

Phase 2 & 3: Replace phone switch & handsets at 71 Elementary & Middle School sites, 5 admin. sites & small HS sites

Project Status

Phase 1: On hold

Phase 2 & 3

- Site assessments & project dev complete
- Installation/Configuration: Seven Digit Dial Plan Changeover (On hold),
- Avalon Telecommunications, & E-911 Reporting System - TBD

Project Team

- Architect: Carousel Industries

Project on Hold



Telecommunications - Phase 1 (Telecom Ph 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	387,414	359,512	314,469
Hard Cost	1,599,833	1,527,254	1,496,963
Contingency	0	-	-
Total	1,987,248	1,886,765	1,811,433
Budgeted Hard Cost	80.5%		

Budget Status

Initial Amount	1,837,248
Approved Changes	150,000
Pending Changes	-
Total	1,987,248
Budgeted Contingency	0.0%

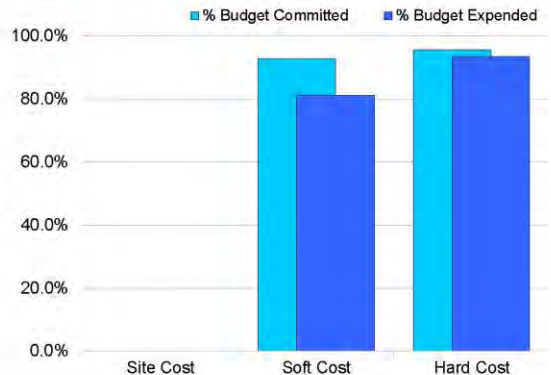
Committed Status

Initial Contracted AMT	419,382	
Contract Changes	1,467,383	77.8%
Total	1,886,765	
Budget Committed	94.9%	

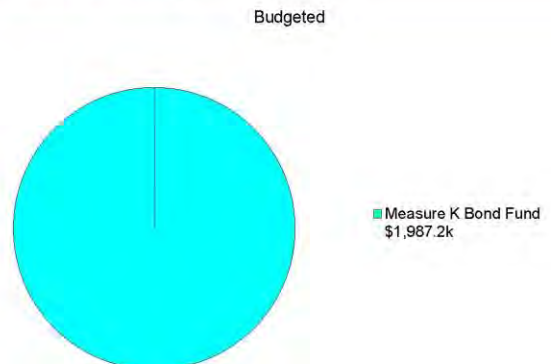
Expenditure Status

Paid	1,811,433
Total	1,811,433
Budget Expended	91.2%

Progress



Funding Sources



Telecommunications - Phase 2 (Telecom Ph 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	468,000	-	-
Soft Cost	156,000	68,319	67,109
Hard Cost	3,710,760	171,352	334,186
Contingency	443,666	-	-
Total	4,778,426	239,671	401,295
Budgeted Hard Cost 77.7%			

Budget Status

Initial Amount	4,778,426
Approved Changes	-
Pending Changes	-
Total	4,778,426
Budgeted Contingency 9.3%	

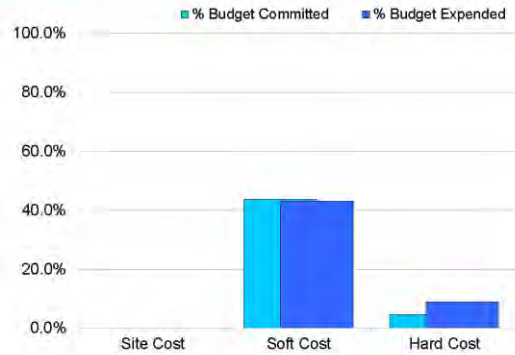
Committed Status

Initial Contracted AMT	231,794	
Contract Changes	7,877	3.3%
Total	239,671	
Budget Committed 5.0%		

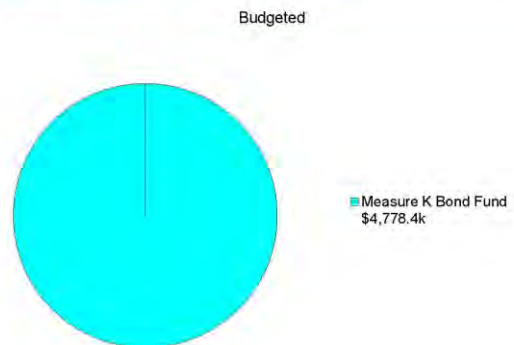
Expenditure Status

Paid	331,631
In Process for PMT	69,664
Total	401,295
Budget Expended 8.4%	

Progress



Funding Sources



Telecommunications - Phase 3 (Telecom Ph 3)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	52,500	-	-
Hard Cost	3,033,180	-	-
Contingency	954,371	-	-
Total	4,040,051	-	-
Budgeted Hard Cost 75.1%			

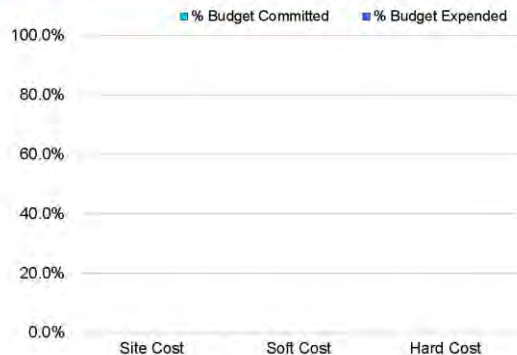
Budget Status

Initial Amount	4,040,051
Approved Changes	-
Pending Changes	-
Total	4,040,051
Budgeted Contingency 23.6%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 12-13.

Progress



Funding Sources

Budgeted

District Wide - Wireless Data Communications Phase 2 (Wireless Data PH 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	206,448	206,448	206,448
Soft Cost	249,818	249,818	249,818
Hard Cost	18,890,187	18,890,264	18,890,187
Contingency	-	-	-
Total	19,346,453	19,346,530	19,346,453
Budgeted Hard Cost			97.6%

Budget Status

Initial Amount	21,142,216
Approved Changes	(1,795,763)
Pending Changes	-
Total	19,346,453
Budgeted Contingency	0.0%

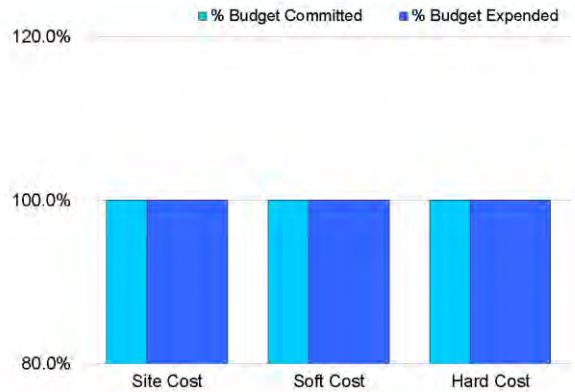
Committed Status

Initial Contracted AMT	20,968,228	
Contract Changes	(1,621,698)	-8.4%
Total	19,346,530	
Budget Committed		100.0%

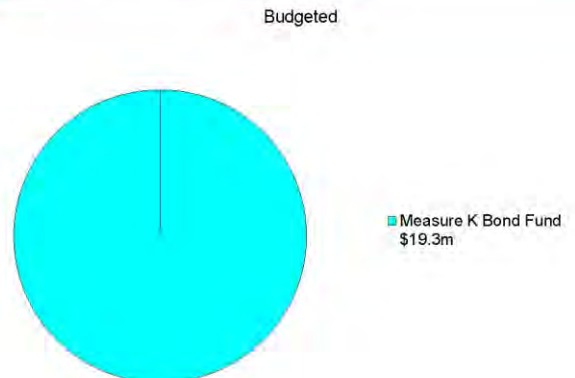
Expenditure Status

Paid	19,346,453
Total	19,346,453
Budget Expended	100.0%

Progress



Funding Sources



Access Compliance

District Wide - Access Compliance (Access Compliance)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	11,999	7,999	7,999
Hard Cost	244,731	36,681	36,681
Contingency	71,950	-	-
Total	328,680	44,680	44,680
Budgeted Hard Cost 74.5%			

Budget Status

Initial Amount	6,363,535
Approved Changes	(6,034,855)
Pending Changes	-
Total	328,680
Budgeted Contingency 21.9%	

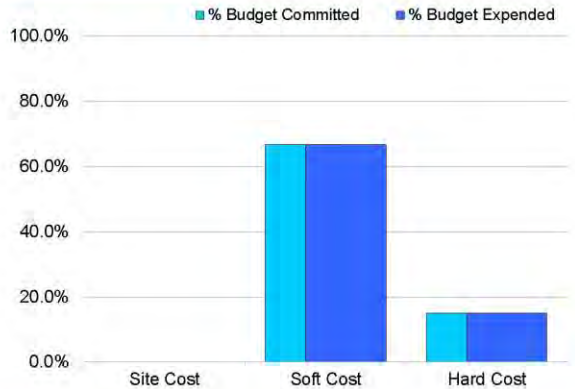
Committed Status

Initial Contracted AMT	38,088
Contract Changes	6,592 14.8%
Total	44,680
Budget Committed 13.6%	

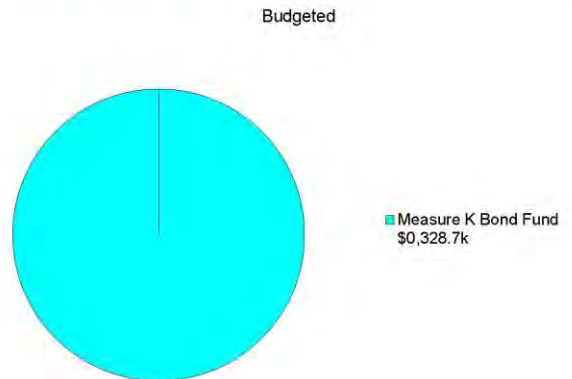
Expenditure Status

Paid	44,680
Total	44,680
Budget Expended 13.6%	

Progress



Funding Sources



Project Summary

- 65 from our legacy project list have received DSA Certification

Activities

- Converting project archives into electronic format including identifying hard copies & files & tagging plans

Project Status

- Close-out activities on-going
- New projects affected by closeout of old project require DSA notification of proposed remediation to obtain certification

District Wide - DSA Certification (DSA Certification)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	50,677	33,983	33,983
Soft Cost	2,294,360	2,205,049	2,151,799
Hard Cost	127,128	69,948	69,948
Contingency	55,582	-	-
Total	2,527,747	2,308,980	2,255,730
Budgeted Hard Cost 5.0%			

Budget Status

Initial Amount	5,200,000
Approved Changes	(2,672,253)
Pending Changes	-
Total	2,527,747
Budgeted Contingency 2.2%	

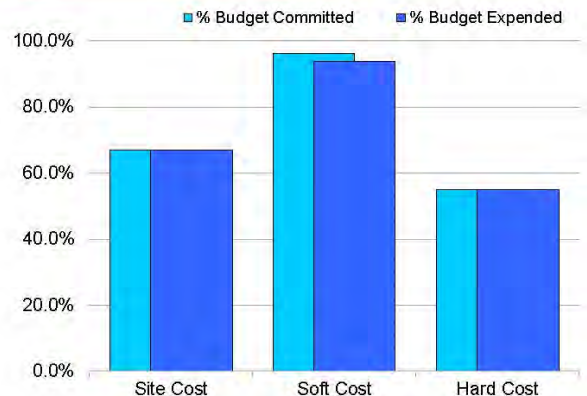
Committed Status

Initial Contracted AMT	2,892,515
Contract Changes	(583,535) -25.3%
Total	2,308,980
Budget Committed 91.3%	

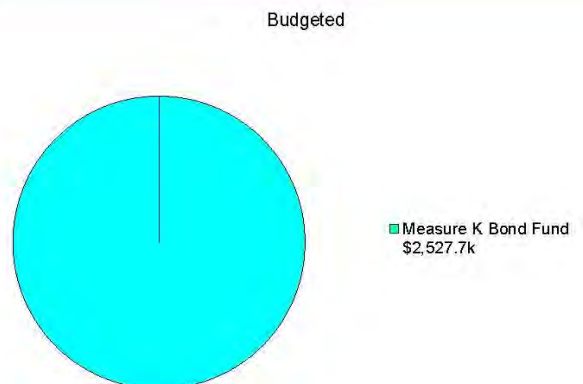
Expenditure Status

Paid	2,255,730
Total	2,255,730
Budget Expended 89.2%	

Progress



Funding Sources



MEASURE E TRACK AND FIELD

Bancroft MS – All Weather Field

Project Summary

- New artificial turf & walking track

Project Status

- Design Development

Activities

- Construction: TBD

Project Team

- Architects: IBI Architects
- Contractor: TBD
- CM Firm: TBD

Bancroft MS - All Weather Field Installation (Bancroft Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	16,592	15,411	8,889
Soft Cost	307,665	145,270	23,898
Hard Cost	1,346,494	3,236	-
Contingency	129,251	-	-
Total	1,800,002	163,917	32,787
Budgeted Hard Cost 74.8%			

Budget Status

Initial Amount	1,800,000
Approved Changes	2
Pending Changes	-
Total	1,800,002
Budgeted Contingency 7.2%	

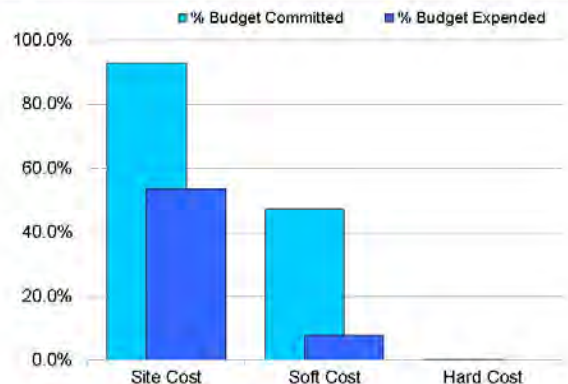
Committed Status

Initial Contracted AMT	160,637	
Contract Changes	3,280	2.0%
Total	163,917	
Budget Committed 9.1%		

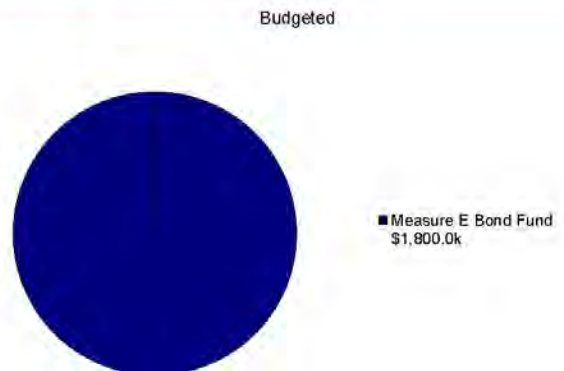
Expenditure Status

Paid	32,787
Total	32,787
Budget Expended 1.8%	

Progress



Funding Sources



Cubberly K-8 – All Weather Field

Project Summary

- New Synthetic Turf Field
- New Running Track

Project Status

- In-Design

Activities

- Construction: TBD

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall
- CM Firm: TBD

Cubberley K-8 - All Weather Field Installation (Cubberley Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	18,680	15,430	9,301
Soft Cost	183,425	116,427	71,077
Hard Cost	1,430,747	1,315,600	-
Contingency	114,850	-	-
Total	1,747,702	1,447,457	80,377
Budgeted Hard Cost 81.9%			

Budget Status

Initial Amount	1,747,700
Approved Changes	2
Pending Changes	-
Total	1,747,702
Budgeted Contingency 6.6%	

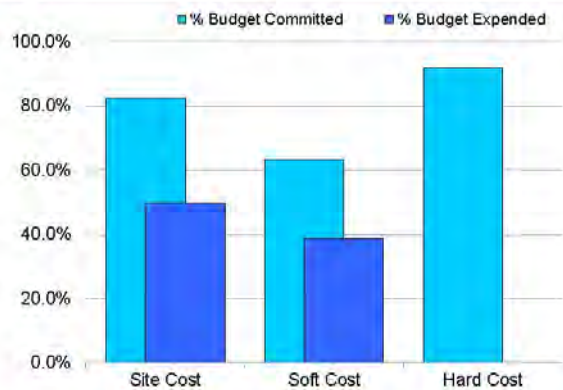
Committed Status

Initial Contracted AMT	1,442,354
Contract Changes	5,102 0.4%
Total	1,447,457
Budget Committed 82.8%	

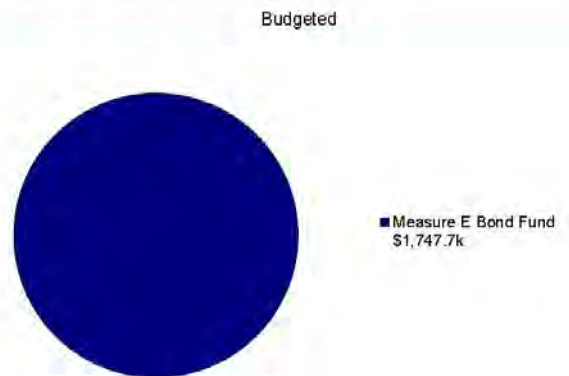
Expenditure Status

Paid	80,377
Total	80,377
Budget Expended 4.6%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng.	Pending Changes	Work in Place	% Cmpl.	NTP Date	CCD Date
Erickson-Hall C672537	1,315,600	1,315,600	0.0%	-	-	0.0%	09/06/2018	12/31/2020
Total	1,315,600	1,315,600	0.0%	-	-	0.0%		

Hamilton MS – All Weather Field

Project Summary

- New artificial turf & walking track

Project Status

- Design Development

Activities

- Construction: TBD

Project Team

- Architects: GBA
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Hamilton MS - All Weather Field Installation (Hamilton Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	23,000	-	-
Soft Cost	332,475	160,097	19,697
Hard Cost	1,372,275	8,489	-
Contingency	113,033	-	-
Total	1,840,783	168,586	19,697
Budgeted Hard Cost 74.5%			

Budget Status

Initial Amount	1,840,783
Approved Changes	-
Pending Changes	-
Total	1,840,783
Budgeted Contingency 6.1%	

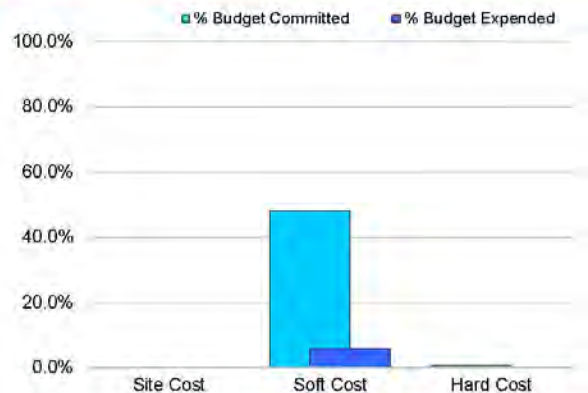
Committed Status

Initial Contracted AMT	166,448
Contract Changes	2,138 1.3%
Total	168,586
Budget Committed 9.2%	

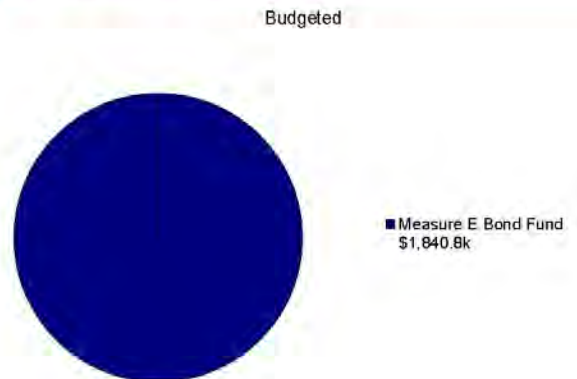
Expenditure Status

Paid	19,697
Total	19,697
Budget Expended 1.1%	

Progress



Funding Sources



Hughes MS – All Weather Field

Project Summary

- New artificial turf & walking track

Activities

- Construction: TBD

Project Status

- Under DSA Review

Project Team

- Architects: TSK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: TBD

Hughes MS - All Weather Field Installation (Hughes Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	4,213	4,213	4,213
Soft Cost	319,000	114,343	65,353
Hard Cost	1,420,204	1,313,703	-
Contingency	163,000	-	-
Total	1,906,416	1,432,259	69,566
Budgeted Hard Cost 74.5%			

Budget Status

Initial Amount	1,906,415
Approved Changes	1
Pending Changes	-
Total	1,906,416
Budgeted Contingency 8.6%	

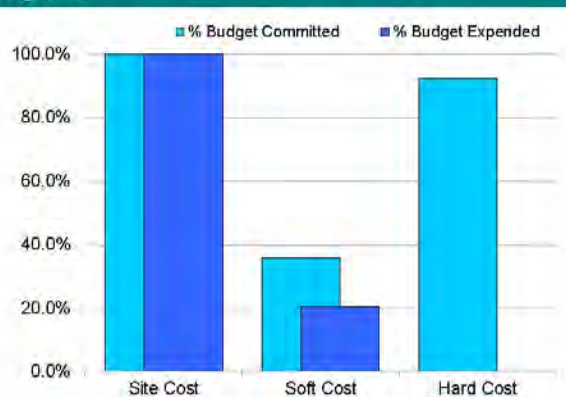
Committed Status

Initial Contracted AMT	1,431,721
Contract Changes	538 0.0%
Total	1,432,259
Budget Committed 75.1%	

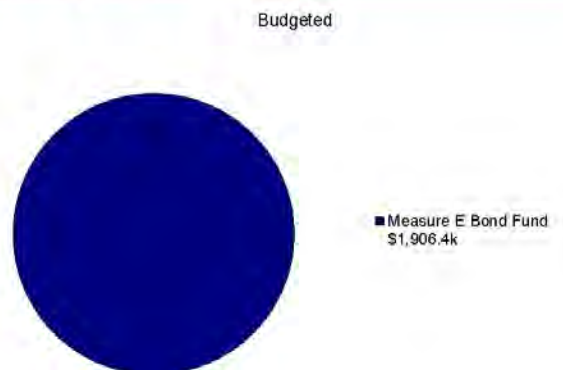
Expenditure Status

Paid	69,566
Total	69,566
Budget Expended 3.6%	

Progress



Funding Sources



Jefferson MS – All Weather Field

Project Summary

- New Synthetic Turf Field
- New Running Track

Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: Cordoba Corp

COMPLETED

Project Status

- Complete

Activities

- Complete

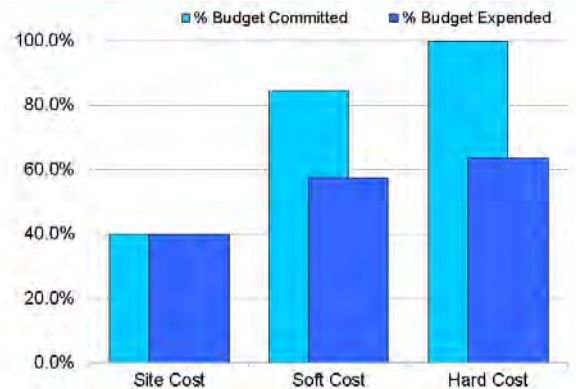


Jefferson MS - All Weather Field Installation (Jefferson Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	15,000	6,000	6,000
Soft Cost	239,985	202,701	137,500
Hard Cost	1,621,012	1,618,363	1,030,784
Contingency	14,255	-	-
Total	1,890,252	1,827,064	1,174,283
Budgeted Hard Cost		85.8%	

Progress



Budget Status

Initial Amount	1,800,000
Approved Changes	90,252
Pending Changes	-
Total	1,890,252
Budgeted Contingency	0.8%

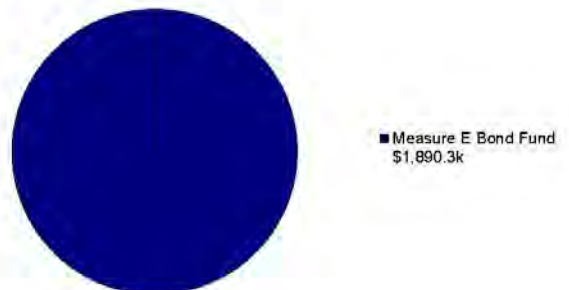
Committed Status

Initial Contracted AMT	1,812,164
Contract Changes	14,900
Total	1,827,064
Budget Committed	96.7%

Expenditure Status

Paid	1,123,323
In Process for PMT	50,960
Total	1,174,283
Budget Expended	62.1%

Funding Sources



Lakewood HS – Track and Field

Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- Painting of Bleachers
- New Scoreboard
- ADA Upgrades to restrooms, drinking fountain, & path-of-travel

Project Status

- Construction Documents: In Progress

Activities

- Construction Anticipated: June 2020

Project Team

- Architects: IBI Group
- Contractor: TBD
- CM Firm: TBD

Lakewood HS - Track and Field (Lakewood Track & Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	128,941	128,841	38,350
Soft Cost	601,950	278,875	144,958
Hard Cost	2,904,150	-	-
Contingency	311,847	-	-
Total	3,946,888	407,716	183,308
Budgeted Hard Cost 73.6%			

Budget Status

Initial Amount	3,946,888
Approved Changes	-
Pending Changes	-
Total	3,946,888
Budgeted Contingency 7.9%	

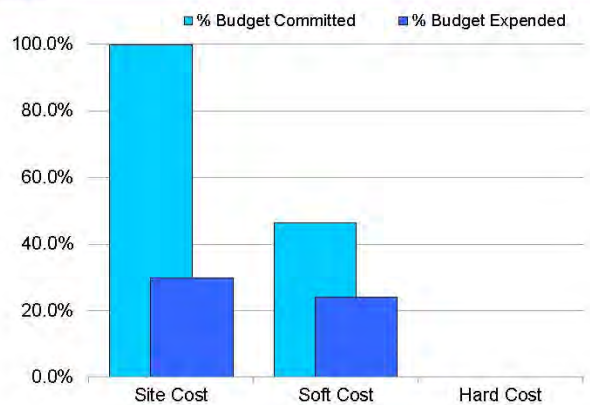
Committed Status

Initial Contracted AMT	387,105	
Contract Changes	20,611	5.1%
Total	407,716	
Budget Committed 10.3%		

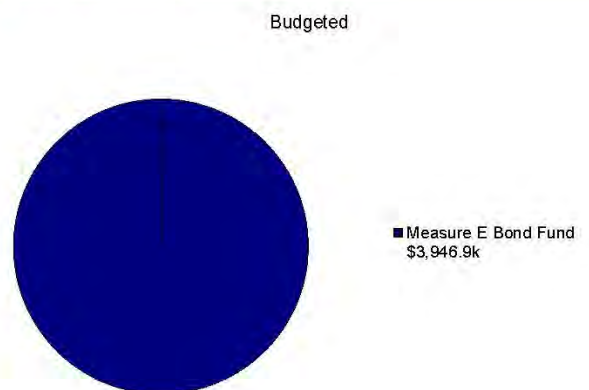
Expenditure Status

Paid	183,308
Total	183,308
Budget Expended 4.6%	

Progress



Funding Sources



Millikan HS – Track and Field

Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- Painting of Bleachers
- Refurbished Scoreboard
- ADA Upgrades to restrooms and path-of-travel

Project Status

- Under DSA Review

Activities

- Construction Anticipated January 2020

Project Team

- Architect: DLR Group
- Contractor: TBD
- CM Firm: TBD

Millikan HS - Track and Field (Millikan Track/Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	44,954	32,614	29,178
Soft Cost	798,502	431,487	251,908
Hard Cost	3,917,550	-	-
Contingency	362,044	-	-
Total	5,123,050	464,100	281,086
Budgeted Hard Cost 76.5%			

Budget Status

Initial Amount	5,123,050
Approved Changes	-
Pending Changes	-
Total	5,123,050
Budgeted Contingency 7.1%	

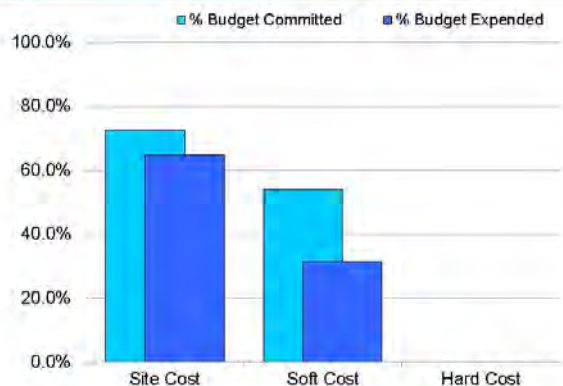
Committed Status

Initial Contracted AMT	457,209
Contract Changes	6,891 1.5%
Total	464,100
Budget Committed 9.1%	

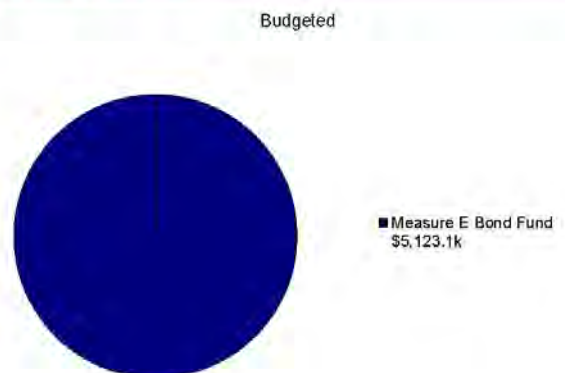
Expenditure Status

Paid	281,086
Total	281,086
Budget Expended 5.5%	

Progress



Funding Sources



Stanford MS – All Weather Field

Project Summary

- Replace Turf field with synthetic turf field
- Running Track

Project Status

- In-Design

Activities

- Construction: TBD

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Stanford MS - All Weather Field Installation (Stanford Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	23,950	15,430	9,467
Soft Cost	231,050	96,127	897
Hard Cost	1,343,550	6,077	-
Contingency	201,450	-	-
Total	1,800,000	117,634	10,363
Budgeted Hard Cost 74.6%			

Budget Status

Initial Amount	1,800,000
Approved Changes	-
Pending Changes	-
Total	1,800,000
Budgeted Contingency 11.2%	

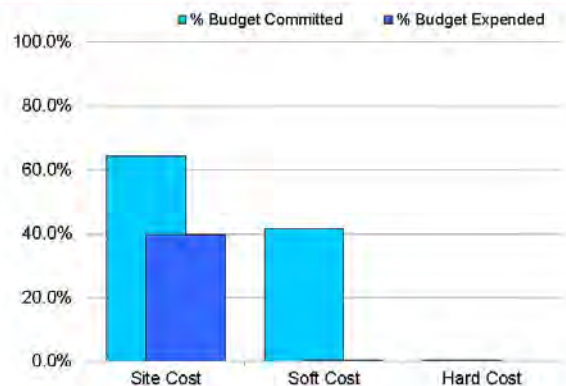
Committed Status

Initial Contracted AMT	117,403
Contract Changes	231 0.2%
Total	117,634
Budget Committed 6.5%	

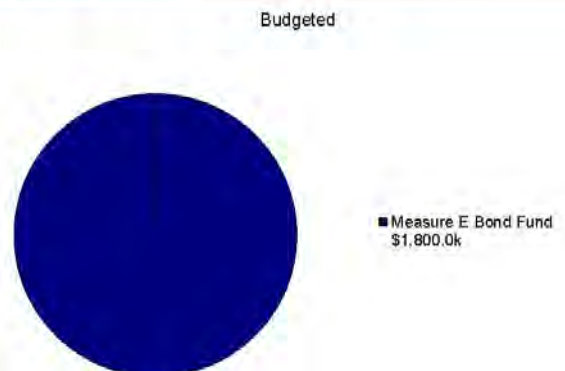
Expenditure Status

Paid	10,363
Total	10,363
Budget Expended 0.6%	

Progress



Funding Sources



Washington MS – All Weather Field

Project Summary

- New artificial turf field
- New running Track

Project Status

- In-Design

Activities

- Construction: TBD

Project Team

- Architect: NAC Architecture
- Contractor: Erikson-Hall Construction
- CM Firm: TBD

Washington MS - All Weather Field Installation (Washington Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,500	1,769	1,196
Soft Cost	339,830	126,190	21,415
Hard Cost	1,326,100	19,982	-
Contingency	109,434	-	-
Total	1,799,864	147,941	22,611
Budgeted Hard Cost 73.7%			

Budget Status

Initial Amount	1,799,864
Approved Changes	-
Pending Changes	-
Total	1,799,864
Budgeted Contingency 6.1%	

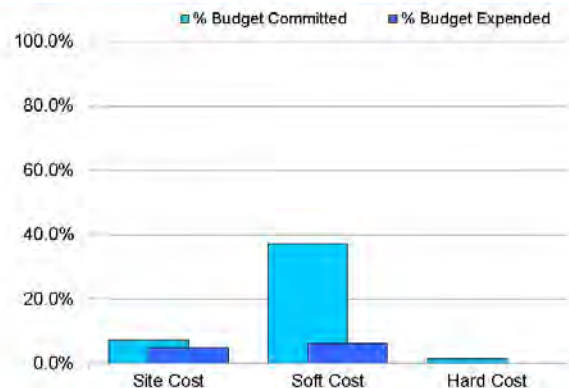
Committed Status

Initial Contracted AMT	144,581
Contract Changes	3,360 2.3%
Total	147,941
Budget Committed 8.2%	

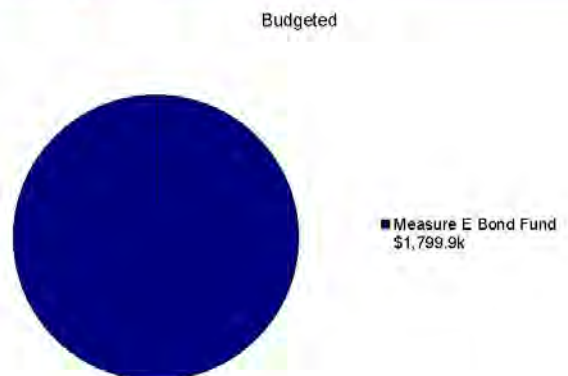
Expenditure Status

Paid	22,611
Total	22,611
Budget Expended 1.3%	

Progress



Funding Sources



IN PROGRESS

Various

Project Summary: Restrooms, plumbing fixtures, ceiling tile repairs, roofing & flooring

Project Team: TBD

Grant ES

Project Summary: Athletic Equipment

Project Team: Dave Bang Associates

Butler, Hoover MS, Lafayette ES, Maintenance, Prisk ES, Riley ES, Tinchier & Twain ES

Project Summary: Surface seal coat/asphalt

Project Team: Century Paving

Butler Site



Franklin MS



Central Services

Project Summary: Pavement improvement

Project Team: NB Consulting Engineers, Inc.

Hudson K-8



Lafayette ES

Head Start Admin., Hudson K-8, Lafayette ES, Robinson K-8, Stevenson ES

Project Summary: Exterior Lead Stabilization & Painting

Project Team: Color New, Omega Construction, Pacific Contractors.

Franklin MS. Hamilton Health Clinic, Jordan Plus– 700 bld., Keller– Bld., Reid, Riley–Aud., Washington MS- Bld. A

Project Summary: Roofing Projects

Project Team: San Marino Roofing, Commercial Roofing, Brazos Roofing



Washington MS

IN-DESIGN

Franklin MS

Project Summary: Surface seal coat- Asphalt

Project Status: In Planning

Project Team: Cen

Millikan HS

Project Summary: Surface seal coat-Asphalt

Project Team: NB Consulting Engineers, Inc.

Cabrillo HS

Project Summary: Portable strengthen

Project Team: TBD

COMPLETED

Addams ES: Roof replacement

Project Team: Amador Whittle Architects, Inc., Letner Roofing

Lincoln ES, Millikan HS, Powell K-8, & Stanford MS: Roof restoration

Project Team: Best Contracting, 4 Seasons Roofing

Harte ES, Lincoln ES, Oropeza ES, & Smith ES: Lead Paint Stabilization

Project Team: Omega Construction, A.J. Fistes Painting and Alfa Painting

Grant ES: Pavement improvement

Project Team: PaveWest, Inc.

Naples ES: Pavement improvement

Project Team: PaveWest, Inc.

Cabrillo HS

Project Summary: Kitchen hood ventilation replacement

Project Team: NB Consulting Engineers, Inc.

Deferred Maintenance - 2019

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	4,052,972	3,927,177	3,298,082
Soft Cost	840,575	584,145	559,641
Hard Cost	7,735,000	6,592,553	4,769,932
Contingency	215,453	-	-
Total	12,844,000	11,103,875	8,627,656
Budgeted Hard Cost	60.2%		

Budget Status

Initial Amount	12,844,000
Approved Changes	-
Pending Changes	-
Total	12,844,000
Budgeted Contingency	1.7%

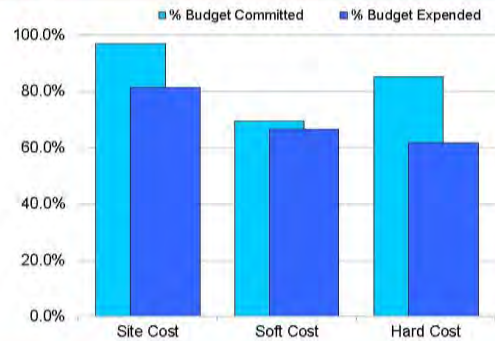
Committed Status

Initial Contracted AMT	11,831,870
Contract Changes	(727,995) -6.6%
Total	11,103,875
Budget Committed	86.5%

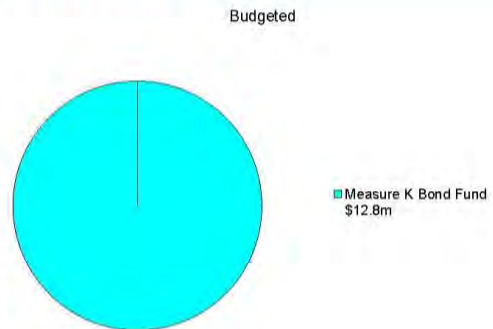
Expenditure Status

Paid	8,545,151
In Process for PMT	72,045
District Held Retentions	10,461
Total	8,627,656
Budget Expended	67.2%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
4 Seasons Roofing C672030	119,980	106,980	-10.8%	-	106,980	100.0%	06/18/2018	08/17/2018
AJ Fistes C672328 Oropeza	208,875	201,457	-3.6%	-	201,457	100.0%	06/26/2018	09/08/2018
Alpha Decor C672269	217,000	216,210	-0.4%	-	216,210	100.0%	07/02/2018	09/07/2018
Best Contracting C672026 M&S	1,117,635	1,103,119	-1.3%	-	1,103,119	100.0%	06/18/2018	08/17/2018
Brazos Urethane C672674 Multi	135,276	135,276	0.0%	-	16,807	12.4%	06/17/2019	08/15/2019
Brazos Urethane C672675 FraHud	268,877	268,877	0.0%	-	46,100	17.1%	06/17/2019	08/16/2019
Century Paving C672664 Multi	219,568	219,568	0.0%	-	-	0.0%	06/01/2019	08/29/2019
Century Pvg C672673 Fac/Mai/Tr	89,778	89,778	0.0%	-	-	0.0%	06/01/2019	08/29/2019
Color New Co C672670 Stevenson	202,000	202,000	0.0%	-	-	0.0%	06/17/2019	08/26/2019
Color New Co. C672669 Robinson	236,000	236,000	0.0%	-	-	0.0%	06/17/2019	08/25/2019
GDL Best Contr. C672566	29,000	29,000	0.0%	-	29,000	100.0%	02/11/2019	03/11/2019
Letner Roofing 164 CNLD	505,608	-	-100.0%	-	-	0.0%	06/18/2018	08/17/2018
Letner Roofing 164 Lincoln CNL	237,932	-	-100.0%	-	-	0.0%	06/18/2018	08/17/2018
Letner Roofing C672060 410&439	743,540	685,128	-7.9%	-	685,128	100.0%	06/25/2018	08/24/2018
Omega Const. C672262 Smith	162,000	150,115	-7.3%	-	150,115	100.0%	07/02/2018	09/07/2018
Omega Const. C672268 Harte	139,000	143,133	3.0%	-	143,133	100.0%	06/25/2018	09/07/2018
Omega Const. C672270 Whittier	238,000	248,052	4.2%	-	248,052	100.0%	06/25/2018	09/07/2018
Omega Const. C672519 Four Site	39,700	37,715	-5.0%	-	37,715	100.0%	01/21/2019	04/20/2019
Omega Const. C672671 Headstart	141,680	141,680	0.0%	-	-	0.0%	06/17/2019	08/26/2019
Omega Const. C672672 Lafayette	227,840	227,840	0.0%	-	74,310	32.6%	06/17/2019	08/26/2019
Pacific Cntr Gr C672668 FacMai	172,000	172,000	0.0%	-	24,000	14.0%	06/17/2019	08/26/2019
Pacific Contr Grp C672667 Buff	178,000	178,000	0.0%	-	24,000	13.5%	06/17/2019	08/26/2019
Pacific Contr Grp C672681 Huds	216,000	216,000	0.0%	-	24,000	11.1%	06/17/2019	08/26/2019
PaveWest C672082 Grant	1,871,633	2,181,393	16.6%	-	2,181,393	100.0%	07/02/2018	09/14/2018
PaveWest C672090 Naples	921,784	837,858	-9.1%	-	837,858	100.0%	06/18/2018	08/31/2018
Total	8,638,705	8,027,178	-7.1%	-	6,149,377	76.6%		

Deferred Maintenance - 2020

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,310,247	2,230,936	63,161
Soft Cost	360,000	118,571	96,736
Hard Cost	3,579,948	2,725,727	1,436,761
Contingency	1,249,805	-	-
Total	7,500,000	5,075,234	1,596,658
Budgeted Hard Cost 47.7%			

Budget Status

Initial Amount	5,300,000
Approved Changes	2,200,000
Pending Changes	-
Total	7,500,000
Budgeted Contingency 16.7%	

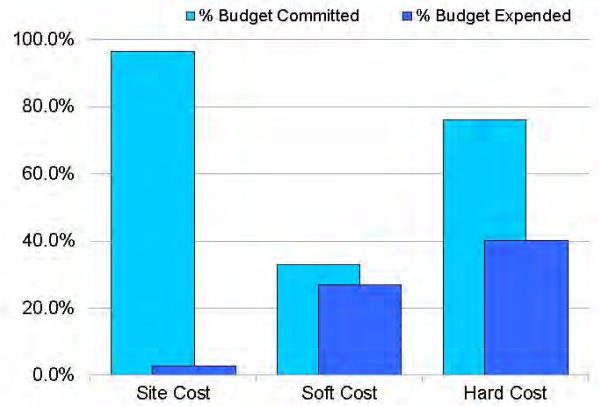
Committed Status

Initial Contracted AMT	5,024,730	
Contract Changes	50,504	1.0%
Total	5,075,234	
Budget Committed 67.7%		

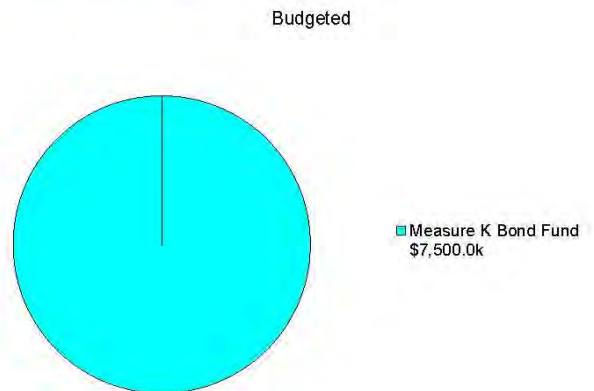
Expenditure Status

Paid	1,532,789
In Process for PMT	60,931
District Held Retentions	2,938
Total	1,596,658
Budget Expended 21.3%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
azos Urethan C672682 OroWash	381,907	381,907	0.0%	-	58,760	15.4%	06/17/2019	08/15/2019
Commercial Roof C672676 Multi	311,937	311,937	0.0%	-	-	0.0%	06/17/2019	08/15/2019
FenceCorp C672666 Multi	680,803	680,803	0.0%	-	-	0.0%	05/27/2019	08/30/2019
FenceCorp C672693 Multi	743,765	743,765	0.0%	-	-	0.0%	05/27/2019	09/24/2019
arina Lndscp C672665 EdiBeach	312,100	312,100	0.0%	-	-	0.0%	05/27/2019	08/30/2019
Omega Const. C672519	39,700	-	-100.0%	-	-	0.0%	01/21/2019	02/21/2019
San Marino Roof C672683 JorRei	258,000	258,000	0.0%	-	-	0.0%	06/17/2019	08/15/2019
Total	2,728,212	2,688,512	-1.5%	-	58,760	2.2%		

Measure K Facilities New Building

Project Summary

- Replacement of portable with new 3,200 square foot 2 story office building for Facilities Staff

Project Status

- Completion Anticipated November 2019

Activities

- In Construction

Project Team

- Architect: LMA Inc.
- Contractor: Chalmers Construction

Measure K - Facilities New Building (Msr K Fac Building)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	3,113	3,061	3,061
Soft Cost	244,542	230,890	220,892
Hard Cost	1,610,110	1,725,989	1,626,539
Contingency	0	-	-
Total	1,857,766	1,959,939	1,850,492
Budgeted Hard Cost			86.7%

Budget Status

Initial Amount	500,000
Approved Changes	1,357,766
Pending Changes	-
Total	1,857,766
Budgeted Contingency	0.0%

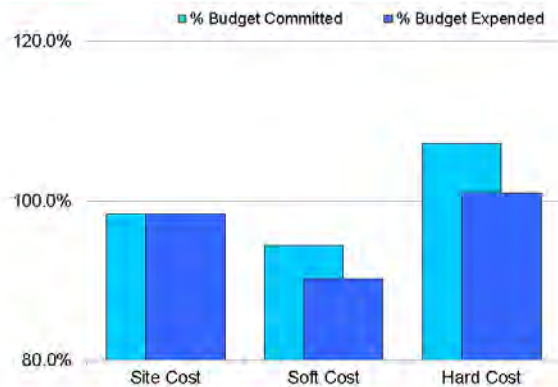
Committed Status

Initial Contracted AMT	1,117,274
Contract Changes	842,666
Total	1,959,939
Budget Committed	105.5%

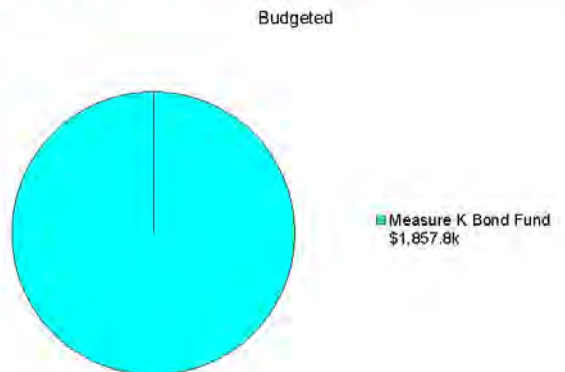
Expenditure Status

Paid	1,792,162
In Process for PMT	3,679
District Held Retentions	54,650
Total	1,850,492
Budget Expended	99.6%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Chalmers C671674	418,000	393,912	-5.8%	-	393,912	100.0%	02/28/2018	05/13/2018
Chalmers C672255	1,185,000	1,185,000	0.0%	-	1,093,000	92.2%	06/26/2018	09/23/2018
Total	1,603,000	1,578,912	-1.5%	-	1,486,912	94.2%		

COMPLETED PROJECTS

New Construction/Major Projects

Jessie Elwin Nelson MS Opened Fall 2012 - \$60,104,363

Cabrillo HS Pool Opened Fall 2013 - \$13,494,365

McBride Sr. HS Opened Fall 2013 - \$85,061,908

Roosevelt ES Opened Fall 2015 - \$56,015,418



Newcomb K8 Opened Fall 2015 - \$59,499,985

Jordan HS Phase 1A - Interim Housing - \$9,006,108

Jordan HS Phase 1B Opened January 2017 - \$63,018,440

Wilson HS Phase I - \$3,721,443

← Hughes MS, Lindbergh MS, Twain ES Auditorium/
Cafeteria Upgrades - \$666,903

Lakewood HS/Longfellow ES - Improvements - \$549,226

Willard ES Minor Renovation/Addition - \$1,925,727



Polytechnic HS – Auditorium Renovation – \$22,729,308

Sato HS – Conversion (Formerly Hill MS) – \$1,586,652

Riley Interim Housing - \$2,361,609

Jordan HS – Interim Field Improvement - \$145,991

Sato HS, Gym - \$8,187,614

Wilson HS – Modernization (Aud/Boiler/ADA) - \$3,822,555

Kettering Interim Housing - \$3,924,228

Monroe Interim Housing \$649,987

Barton ES Site Improvements: \$160,765

Renaissance HS for the Arts: \$36,932,549

Riley ES HVAC: \$12,616,674

Garfield ES HVAC: \$17,949,494

Lindsey MS HVAC: \$7,243,421

Stephens MS HVAC: \$20,277,929



Building System Improvements

District Wide Boiler Replacement 1B - \$3,874,164

Fire Alarm, Intercom & Clock Rplc Ph 1 - \$8,207,512

Fire Alarm, Intercom & Clock Rplc Ph 2 - \$10,799,901

Fire Alarm, Phase 3: \$1,617,647

Security Camera Replacement: \$672,590

Completed Projects 2008 – 2018



Technology

CAMS HS Technology & Site Imprv - \$994,526
 Core Switch/UPS Replacement Phase 1 - \$1,152,612
 Core Switch/UPS Replacement Phase 2 - \$817,826
 Wireless Data Communications Phase 1 - \$2,099,158
 Student Technology Chrome Books - \$5,720,182

Access Compliance

ADA Improvements Phase 1: \$587,763
 Lowell ES ADA Improvements: \$172,613
 Various Site Access Compliance: \$44,680
 Polytechnic HS ADA Compliance: \$1,111,243

All Weather Fields

Lindsey MS: \$1,210,349
 Keller MS: \$1,452,362
 Nelson MS: \$1,392,962
 Rogers MS: \$1,682,436
 Stephens MS: \$2,423,524

DSA Certification

Polytechnic HS: \$113,353
 Wilson HS: \$866,743
 Washington MS: \$783,435



Track and Field

Cabrillo HS: \$3,374,677
 Wilson HS: \$5,134,075
 Polytechnic HS: \$5,686,062

Seismic Mitigation / AB300

Bancroft MS Gym - \$4,414,149
 Nelson MS Occupancy Closeout - \$619,566
 Hoover MS Gym - \$4,114,498

Deportablization/Portable Removal Project

DOH Portable Removal Phase 1 - \$429,244
 Harte ES Deport & Restroom Relo - \$765,175
 Lakewood HS DOH Portable Removal - \$78,156
 Portable Removal Phase 1 - \$393,366
 Portable Removal Phase 2 - \$1,793,022
 Portable Removal Phase 3 - \$2,162,302

