



MEASURE K SCHOOL BONDS
Building for 21st Century Learning

Measure K Bond Program

Project Update

September 25, 2014

Long Beach Unified School District

CITIZENS' BOND OVERSIGHT COMMITTEE





I. Major Projects Update

- Roosevelt Elementary School New Construction
- Jordan High School Major Renovation
- New Browning High School #2 (HS)
- New High School #3 at the Former JFA Site
- New High School #4 at the Butler Site
- New High School #5 at the Hill Middle School Site (MS)
- Renaissance High School for the Arts Major Renovation
- Jessie Elwin Nelson MS – Post Occupancy Closeout

II. District Wide Projects Update

- Newcomb K-8 AB300/New Construction
- Polytechnic HS Auditorium AB300
- Wilson HS Auditorium AB300
- Jordan HS Auditorium AB300
- Bancroft MS Gym AB300
- Hamilton MS Gym AB300
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- Portable Removal Phase II
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- Fire Alarm, Intercom & Clock Replacement Phase I
- Fire Alarm, Intercom & Clock Replacement Phase II
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- Telecommunication Phase II
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- CAMS Technology and Site Improvements
- Wilson HS ADA Improvements
- Lowell ES/Willard ES ADA Improvements
- DSA Certification
- Washington MS DSA Certification
- Lakewood HS DSA Certification
- Wilson HS DSA Certification



I. Major Projects Update

Roosevelt Elementary School New Construction

Project Summary:

- Existing 64,000 s.f. facility in the Poly Planning area
- Built in 1935 with additions in 1945 and 1966
- 3.8 acre site
- Facilities Master Plan recommended complete campus replacement
- 98,686 s.f. with 45 classrooms
- On-site parking structure for staff with roof top playground

Project Status:

- Interim Housing: Entire site moved to Butler
- Construction Phase: Notice to Proceed Issued: August 24, 2013
- Target school re-opening: Fall 2015



Project Team:

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Tilden-Coil Constructors, Inc.

Budget:

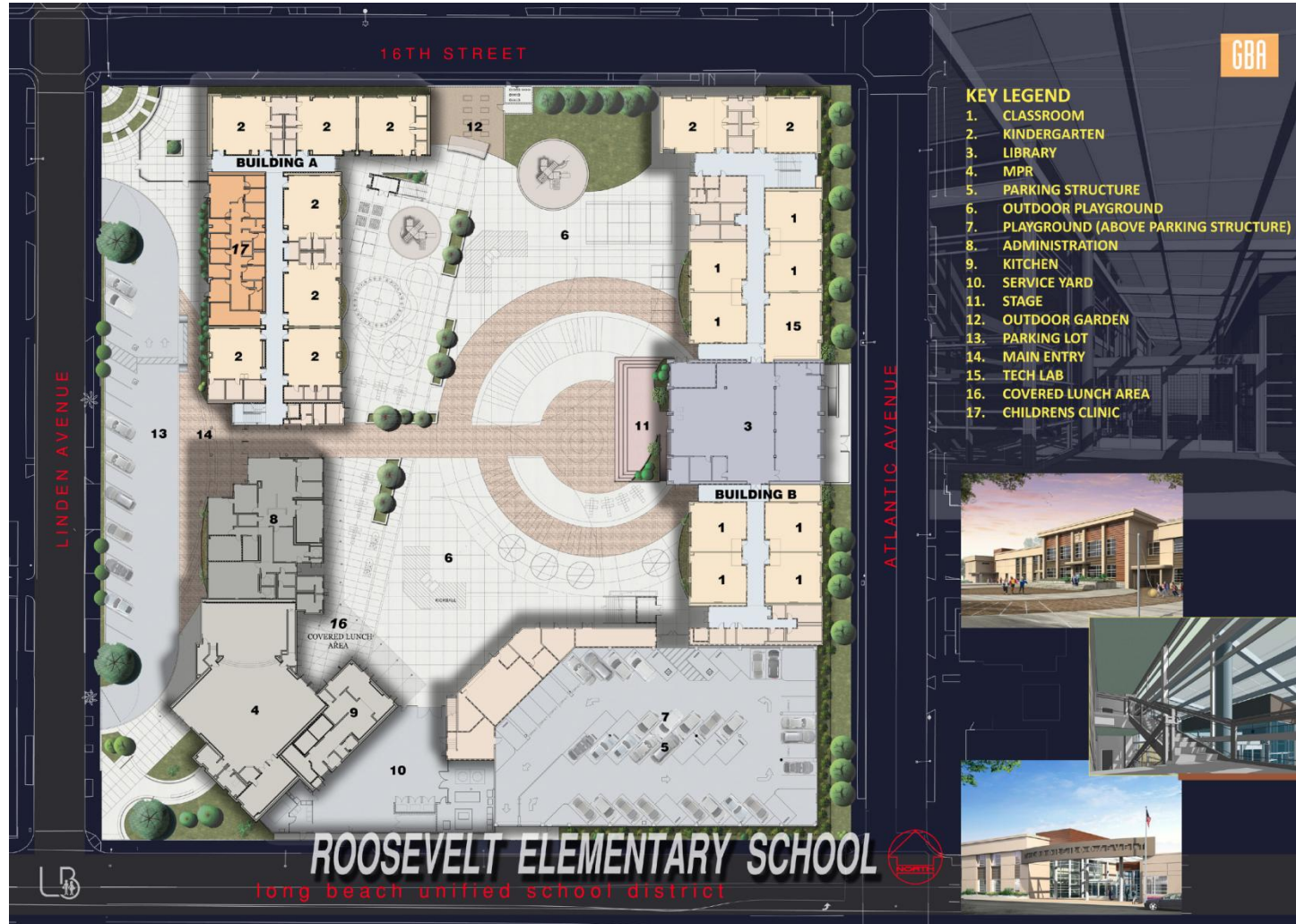
- Estimated Total Project Budget: \$58.81M
- Estimated Construction Budget: \$49.61M
- Dollars Expended (as of 8/25/14): \$28.23M



I. Major Projects Update

Roosevelt Elementary School New Construction







I. Major Projects Update

Jordan High School Major Renovation

Project Summary:

- Existing facilities built in 1930's and 1940's with additions built in the 1950's through 1990's
 - 26.89 acre site
- Existing 301,663 s.f. of permanent and 31,680 s.f. of portable structures
 - New and renovated facilities: 395,000 s.f.
 - 132 classrooms, six (6) Academies
 - Master Plan capacity: 3,600 students

Project Status:

- Construction: Ph. 1A Interim Housing (92% complete)
- DSA Agency Review: Ph. 1B Increment 2 and 1C
- Construction Documents: Ph. 2B Underway
- Schematic Design: 5 and 6
- Schematic Design Complete: 2A and 4
- Phase 1B Demolition: Underway

Upcoming Activities:

- Design Development: 2A and 4
- Phase 1B Increment 1: Bid Opening September 30, 2014;
Start date October 2014



NTD

Project Team:

- Architect: NTD (Ph. 1, 2B), and PJHM (Ph. 2A, 4, 5, 6)
- Contractors:
 - Phase 1A: McCarthy Building Companies
 - Phase 1B Demo: Unlimited Environmental
 - Phase 1B inc.1: TBD
 - Phase 1B inc.2: TBD



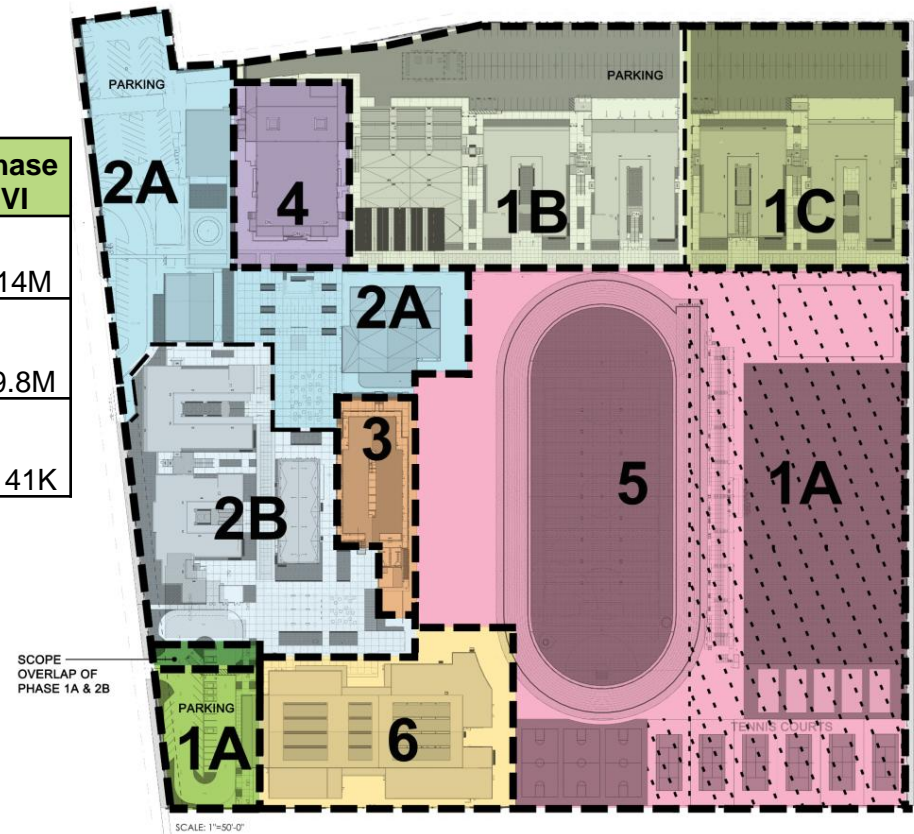
I. Major Projects Update

Jordan High School Major Renovation

Budgets:

	Phase I	Phase II	Phase VI*	Phase V	Phase VI
Estimated Total Project Budget	\$104M	\$42.6M	\$21.1M	\$18.3M	\$14M
Estimated Construction Budget	\$74M	\$31.7M	\$13.5M	\$14.8M	\$9.8M
Dollars expended (8/25/14)	\$16.7M	\$104K	\$243K	\$113K	\$141K

*AB 300 project





I. Major Projects Update

Jordan High School Major Renovation





I. Major Projects Update

New Browning High School #2

Project Summary:

- New Browning High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 840 students
- Educational programs being considered include: Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services

Project Status:

- Off-site plans approved by City of Signal Hill
- DSA Approval: June 20, 2014
- CDE Agency and City of Long Beach follow-up review: Underway
- Anticipated school opening: September 2016
- Grading and Soil Remediation Construction Phase: Underway

Upcoming Activities:

- Construction estimated to start: October 2014
- Contract awarded: September 16, 2014



Project Team:

- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Contractor Grading: Crew, Inc.
- Contractor Construction: Pinick Inc.

Budget:

- Estimated Total Project Budget: \$65.74M
- Estimated Construction Budget: \$51.82M
- Dollars Expended (as of 8/25/14): \$5.18M



I. Major Projects Update

New Browning High School #2



AERIAL PERSPECTIVE - NORTH WEST CORNER



I. Major Projects Update

New Browning High School #2





I. Major Projects Update

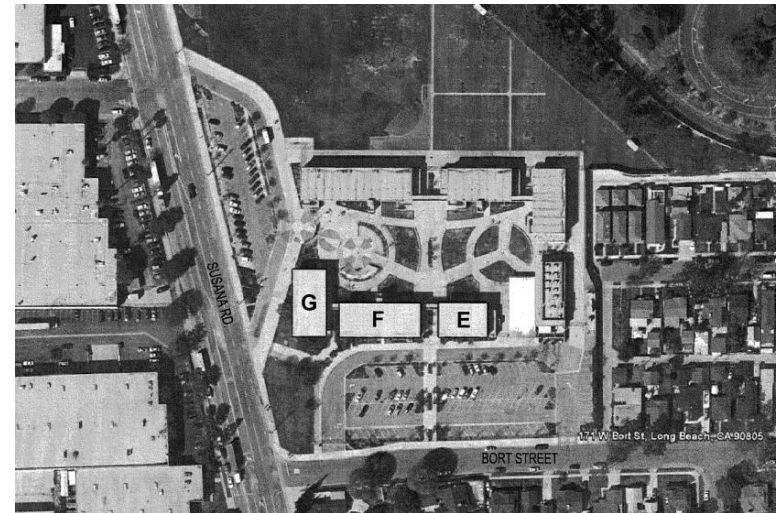
New High School #3 at the Former JFA Site

Project Summary:

- Convert Jordan Freshman Academy (JFA) to a small High School (#3)
- Existing 58,352 s.f. facility in the Jordan Planning Area
- Built in 2001
- 8.5 acre site
- Facility Master Plan recommendation to move students to Jordan High School
- Educational programs being considered include: computer science, technology engineering, and mathematics

Project Status:

- Construction Documents: Pending
- DSA Agency Review: Pending
- Construction Anticipated: TBD



Project Team:

- Architect: NAC Architecture

Budget:

- Estimated Total Project Budget: \$5.00M
- Estimated Construction Budget: \$3.70M
- Dollars Expended (as of 8/25/14): \$328K



I. Major Projects Update

New High School #4 (Butler Site)

Project Summary:

- New small High School (#4) at the Butler MS Site
- Educational programs being considered include: Early College High School

Project Status:

- Campus re-painted: August 2014
- Site assessment and project scope development: Completed
- Construction anticipated: June 2016
- Target school opening: September 2017



Project Team:

- Architect: TBD
- Contractor: TBD

Budget:

- Estimated Total Project Budget: \$2.5M
- Estimated Construction Budget: \$1.79M
- Dollars Expended (as of 8/25/14): \$24.5K



I. Major Projects Update

New High School #5 (Hill Site)

Project Summary:

- New small High School (#5) at Hill MS
- Educational programs being considered: CAMS-model
- A phased system will be used to convert existing MS to a HS
- Scope: New lockers and PE building (AB 300 project)
 - Parking lot expansion
 - Minor classroom modifications
 - Portable removal
 - Painting
 - Demolition of existing gym
 - Minor fencing

Project Status:

- Project Scope Development: Underway
- Conversion start anticipated: Winter 2014
- Parking lot expansion: DSA Approved

Upcoming Activities:

- New Counter in Chemistry Lab: Spring 2015
- New Computer Labs: Spring 2015
- Portable removal and parking lot renovation: Bidding Preparation underway Spring 2015



Project Team:

- Architect: Ghataode Bannon Architects, LLP (parking lot)
- Contractor: TBD

Budget:

- Estimated Total Project Budget: \$1.76M
- Estimated Construction Budget: \$1.00M
- Dollars Expended (as of 8/25/14): \$73.8K



I. Major Projects Update

Renaissance High School for the Arts

Project Summary:

- Existing facility constructed in 1930s and additions constructed in the 1940s
- Renovation of existing buildings
- Removal of portables
- Site accessibility and fire life safety upgrades
- New performing arts building and P.E. facilities

Project Status:

- Conceptual Design: Completed
- Interim Housing Plan: Underway

Upcoming Activities:

- Design Development: Underway



Project Team:

- Architect: Ghataode Bannon Architects, LLP
- Contractor: TBD

Budget:

- Estimated Total Project Budget: \$40M
- Estimated Construction Budget: \$28M
- Dollars Expended (as of 8/25/14): \$129K



Project Summary:

- Scope includes the repair, replacement, and addition of the following items:
 - Facilities:
 - New DSA approved Marquee near 20th and Cherry (UC*)
 - Trash can wash (UC)
 - Infill four (4) existing, under stair, planters with concrete and barrier rails (UC)
 - Maintenance:
 - Replace MPR stage flooring (C)
 - Replace AC paving with concrete (C)
 - Additional electrical outlets (C)
 - Add five (5) sound damping elements in library (UC)
 - Nelson Knights center court logo added in gym (C)
 - Add speed bump in drop off lane near 20th street (C)
 - Convex mirrors in boys and girls locker room and library (C)

Project Status:

- Project scope development: Completed
- Construction Anticipated: Fall 2014
- A portion of the work will be performed by the Maintenance Branch.

*Under Construction = UC, Completed = C



Project Team:

- Contractor Marquee: Quiel Brothers Signs Company
- Contractor Trashcan Wash and Planter infill: J.RDMMAC, Inc.

Budget:

- Estimated Total Project Budget: \$529K
- Estimated Construction Budget: \$232K
- Dollars Expended (as of 8/25/14): \$275K

Long Beach Unified School District



II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction

Project Summary:

- Existing 69,000 s.f. facility in the Millikan Planning Area
- Built in 1962 and 1964
- 13.5 acre site
- Complete campus replacement
- New 155,000 s.f. facility will include 46 classrooms

Project Status:

- Interim Housing: Entire site moved to Keller
- Funding applications submitted to OPSC : Under review
- Target School re-opening: Fall 2015
- Construction: Underway
- Steel erection: Completed

Upcoming Activities:

- Metal stud framing: Underway
- Interior utility rough in: Underway
- Roofing and exterior sheathing: Underway



Project Team:

- Architect: WestGroup Designs, Inc.
- Construction Management Firm: Balfour Beatty Construction
- Contractor Demolition & Abatement : Turner Construction Company
- Contractor Main Buildings: Pinner Construction Company

Budget:

- Estimated Total Project Budget: \$66.1M
- Estimated Construction Budget: \$50.2M
- Dollars Expended (as of 8/25/14): \$22.6M



II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction

Proposed Site Plan





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II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction

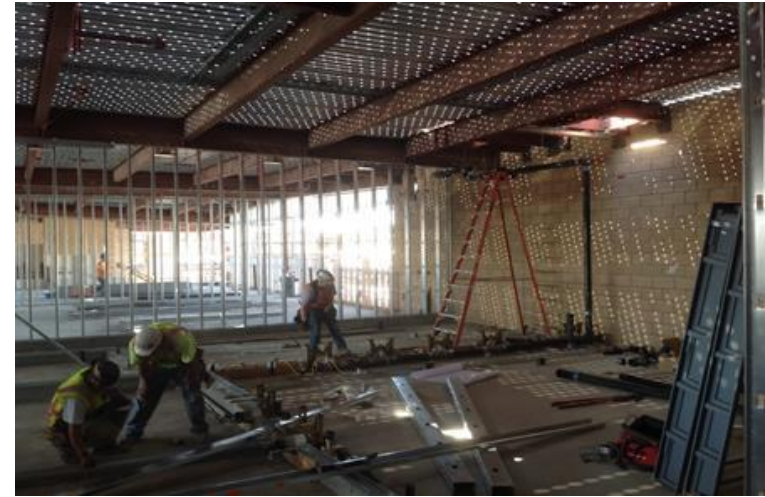


Long Beach Unified School District



II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction





II. District-Wide Projects Update

Polytechnic HS Auditorium AB300

Project Summary:

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA
- Interim housing (portables) during construction



Project Status:

- Construction Anticipated: January 2014
- OPSC Conceptual/Funding Application : Under review
- DSA project approval: Completed June 2, 2014

Upcoming Activities:

- Construction Procurement: Underway
- Bid Opening for Interim Housing: September 19, 2014, 2:00 p.m.

Project Team:

- Architect: LPA, Inc.

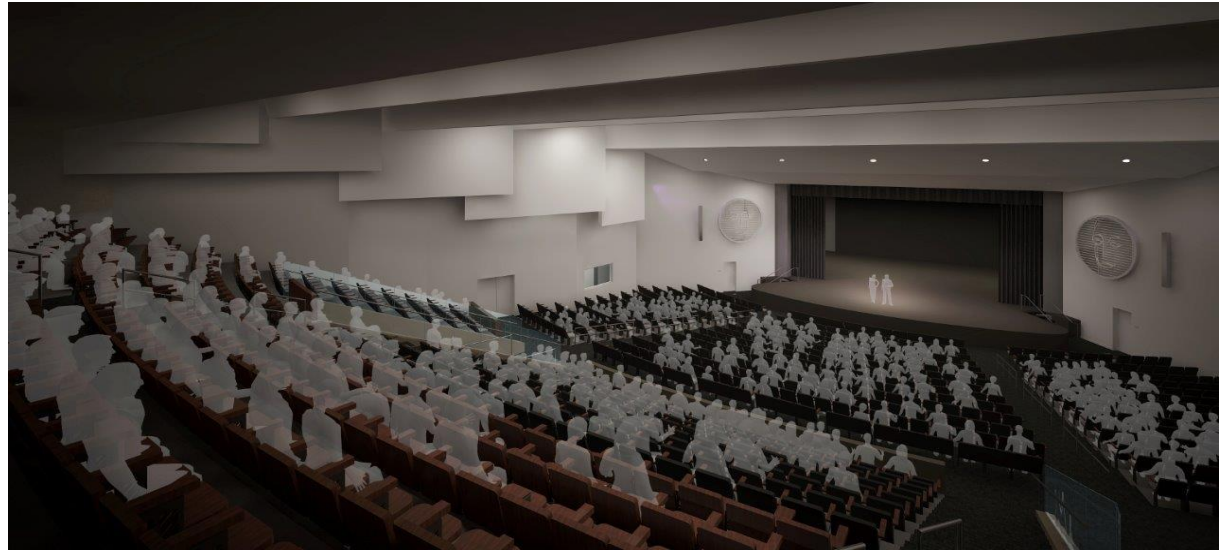
Budget:

- Estimated Total Project Budget: \$20.31M
- Estimated Construction Budget: \$14M
- Dollars Expended (as of 8/25/14): \$1.73M



II. District-Wide Projects Update

Polytechnic HS Auditorium AB300



Long Beach Unified School District



II. District-Wide Projects Update

Wilson HS Auditorium AB300

Project Summary:

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic strengthenir subject to confirmation by DSA
- Boiler replacement project scope will be performed concurrently with AB300 project

Project Status:

- DSA Agency Submittal: Under Review
- Construction Anticipated: Summer 2015



Project Team:

- Architect: LPA, Inc.

Budget:

- Estimated Total Project Budget: \$11.50M
- Estimated Construction Budget: \$8.05M
- Dollars Expended (as of 8/25/14): \$1.3M



II. District-Wide Projects Update

Jordan HS Auditorium AB300

Project Summary:

- Phase IV of overall Jordan HS Major Renovation
- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is limited to seismic voluntary upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems

Project Status:

- DSA confirmation of SMP funding eligibility: Completed
- Construction Anticipated: TBD
- Schematic Design: Completed
- Design Development: Underway



Project Team:

- Architect: PJHM Architects, Inc.

Budget:

- Estimated Total Project Budget: \$20.1M
- Estimated Construction Budget: \$13.55M
- Dollars Expended (as of 8/25/14): \$243K



II. District-Wide Projects Update

Bancroft MS Gym AB300

Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work confirmed with DSA
- Scope of work also includes general renovation (i.e. upgraded lockers, bleachers, paint, flooring, etc.)

Project Status:

- CDE Final Approval: Received
- OPSC Conceptual Approval: Received
- Funding Application: Completed
- Notice to Proceed Issued: August 25, 2014

Upcoming Activities:

- Construction: Underway



Project Team:

- Architect: LPA, Inc.
- Construction Management Firm: Bernards
- Contractor: 2H Construction, Inc.

Budget:

- Estimated Total Project Budget: \$6.2M
- Estimated Construction Budget: \$4.25M
- Dollars Expended (as of 8/25/14): \$562K



II. District-Wide Projects Update

Hamilton MS Gym AB300

Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work on hold



Project Status:

- DSA confirmation of SMP Funding eligibility: Completed
- DSA Agency Review, Phase 2: Completed
- OPSC Conceptual Approval: Completed

Project Team:

- Architect: LPA, Inc.

Budget:

- Estimated Total Project Budget: \$1.34M
- Estimated Construction Budget: \$770K
- Dollars Expended (as of 8/25/14): \$125K



II. District-Wide Projects Update

Hill MS Gym AB300

Project Summary:

- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work



Project Status:

- DSA Agency Review: Phase 2 completed
- Construction Anticipated: Fall 2015
- OPSC Conceptual Approval: Completed
- Schematic Design: Completed
- Construction Documents: Underway

Upcoming Activities:

- DSA Submittal: November 2015

Project Team:

- Architect: LPA, Inc.

Budget:

- Estimated Total Project Budget: \$4.90M
- Estimated Construction Budget: \$3.5M
- Dollars Expended (as of 8/25/14): \$264K



II. District-Wide Projects Update

Hoover MS Gym AB300

Project Summary:

- Seismic upgrade to gym building identified on the State's AB300 report
- Scope of work confirmed with DSA
- Scope of work also includes general renovation (i.e. upgrades to lockers, bleachers, paint, flooring, etc.)

Project Status:

- OPSC Conceptual Approval: Received
- Funding Application: Completed
- CDE Final Approval: Received
- Notice to Proceed Issued: August 25, 2014

Upcoming Activities:

- Construction: Underway



Project Team:

- Architect: LPA, Inc.
- Construction Management Firm: Bernards
- Contractor: 2H Construction, Inc.

Budget:

- Estimated Total Project Budget: \$4.8M
- Estimated Construction Budget: \$3.2M
- Dollars Expended (as of 8/25/4): \$434K



II. District-Wide Projects Update

Portable Removal Phase II

Project Summary:

- Removal of portable buildings at the following sites:

- Birney ES
- Burbank ES
- Cleveland ES
- Gant ES
- Gompers K-8
- Grant ES
- Hamilton MS
- Hoover MS ⁽²⁾
- Kettering ES ⁽¹⁾
- King ES
- Lindsey MS ⁽²⁾
- MacArthur ES
- Madison ES
- McKinley ES
- Riley ES
- Webster ES

Project Status:

- All portables have been removed
- Project close-out: Underway

(1) Building removal completed under contract with the District's Maintenance Branch

(2) Removal will be incorporated in the Lindsey Gymnasium and Hoover Gymnasium/AB300 projects



Project Team:

- Architect: MSP Architects
- Contractor: Horizon Construction, and Oceanstate Development

Budget:

- Estimated Total Project Budget: \$3.2M
- Estimated Construction Budget: \$2.14M
- Dollars Expended (as of 8/25/14): \$1.68M



II. District-Wide Projects Update

Portable Removal Phase III

Project Summary:

- Removal of portable buildings at the following sites:
 - Addams ES
 - Barton ES
 - Burcham ES
 - Burnett ES
 - Garfield ES
 - Marshall MS
 - Signal Hill ES
 - Stephens MS
- Removal and replacement of portable buildings at:
 - Naples ES

Project Status:

- Construction drawings: Complete and DSA Approved
- Demolition and Removal: Project Closeout

Upcoming Activities:

- Naples Removal and Replacement: Summer 2015



Project Team:

- Architect: Adolph Ziemba AIA & Associates
- Contractor: ARC Construction

Budget:

- Estimated Total Project Budget: \$4.37M
- Estimated Construction Budget: \$3.2M
- Dollars Expended (as of 8/25/14): \$484K



II. District-Wide Projects Update

Boiler Replacement Phase I

Project Summary:

- Replacement of 21 Boilers at the following sites:

Bid Package 1A

- Bancroft MS
- Lakewood HS
- Beach HS (Former Long Beach School for Adults)
- McKinley ES

Bid Package 1B

- Millikan HS

Bid Package 1C

- Gant ES
- Kettering ES
- Lowell ES
- Timmer Preparatory School

Project Status:

Status	Phase 1A	Phase 1B	Phase 1C
Punchwork completed	X	X	X
Notice of Completion	X	X	X



Project Team:

- Architect: Ruhnau Ruhnau Clarke Architects
- Contractors: D. Burke Mechanical Corp.; Plumbing, Piping & Construction, Inc.; and RKDM Enviro-Energy Services, Inc.

Budget:

- Estimated Total Project Budget: \$4.26M
- Estimated Construction Budget: \$3.04M
- Dollars Expended (as of 8/25/14): \$3.8M



II. District-Wide Projects Update

Fire Alarm, Intercom and Clock Replacement Phase I

Project Summary:

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following nine (9) school sites
- Original project scope included ceiling and light fixture replacement was revised due to DSA scoping issues

Bid Package #1

- Lee ES – Substantially Complete
- Rogers MS – Substantially Complete

Bid Package #2

- Bryant ES – Substantially Complete
- Stephens MS – Substantially Complete
- Washington MS – Substantially Complete

Bid Package #3

- McKinley ES – Substantially Complete
- Willard ES – Substantially Complete
- Addams ES – Testing Phase
- Lincoln ES – Testing Phase

Project Status:

Status	Bid Pack #1	Bid Pack #2	Bid Pack #3
Under Construction	X	X	X
Substantially Complete	X	X	X
Final Close-Out			

- Old equipment has been removed and turned over to site. Now in Punch list and close out.

Project Team:

- Architect: CSDA Architects
- Contractor: Minco Construction and JAM Corporation

Budget:

- Estimated Total Project Budget: \$8.8M
- Estimated Construction Budget: \$5.63M
- Dollars Expended (as of 8/25/14): \$7.5M



II. District-Wide Projects Update

Fire Alarm, Intercom and Clock Replacement Phase II

Project Summary:

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:
 - Barton ES
 - Bixby ES
 - Cabrillo HS
 - Cleveland ES
 - Hudson ES
 - International ES
 - Jefferson MS
 - Kettering ES
 - Lindbergh MS
 - Robinson ES
 - Webster ES

Project Status:

- DSA Agency Review: Approved
- Anticipated Construction: Fall 2014

Upcoming Activities:

- Construction Procurement: Underway



Project Team:

- Architect: Westburg+White, Inc.
- Contractor: TBD

Budget:

- Estimated Target Project Budget: \$12.32M
- Estimated Construction Budget: \$757K
- Dollars Expended (as of 8/25/14): \$506K



II. District-Wide Projects Update

Intercom and Clock Replacement

Project Summary:

- Replacement and new installation of intercom and clock systems at the following 62 school sites:

- | | | |
|-----------------|-------------------|------------------|
| • Alvarado ES | • Gant ES | • Marshall MS |
| • Avalon K-12 | • Garfield ES | • Millikan HS |
| • Bancroft MS | • Gompers K-8 | • Monroe K-8 |
| • Beach HS | • Grant ES | • Muir K-8 |
| • Bethune ES | • Hamilton MS | • Naples ES |
| • Birney ES | • Harte ES | • PAAL |
| • Buffum ES | • Henry K-8 | • Polytechnic HS |
| • Burbank ES | • Hill MS | • Powell K-8 |
| • Burcham K-8 | • Holmes ES | • Prisk ES |
| • Burnett ES | • Hoover MS | • Reid HS |
| • Butler Site | • Hughes MS | • Renaissance HS |
| • Cabrillo HS | • Keller site | • Riley ES |
| • Carver ES | • King ES | • Signal Hill ES |
| • Chavez ES | • Lafayette ES | • Stanford MS |
| • Cubberley K-8 | • Lakewood HS | • Stevenson ES |
| • Dooley ES | • Longfellow ES | • Tincher K-8 |
| • Edison ES | • Los Cerritos ES | • Tucker ES |
| • Emerson ES | • Lowell ES | • Twain ES |
| • EPHS (Cedar) | • MacArthur ES | • Whittier ES |
| • Franklin MS | • Madison ES | • Wilson HS |
| • Fremont ES | • Mann ES | |

Project Status:

- Out to Bid: September 30, 2014
- Construction Anticipated: Early 2015

Upcoming Activities:

- Construction Procurement: Fall 2014



Project Team:

- Architect: Westburg+White, Inc.
- Architect: Adolph Ziemba AIA and Associates
- Contractor: TBD

Budget:

- Estimated Total Project Budget: \$8.51M
- Estimated Construction Budget: \$6.21M
- Dollars Expended (as of 8/25/14): \$882K



II. District-Wide Projects Update

Cameras

Project Summary:

- Upgrade security technology, infrastructure, intercoms, and clock replacement at the following 11 HS sites:
 - Avalon K-12
 - Beach HS
 - Cabrillo HS
 - EPHS (Cedar)
 - Lakewood HS
 - Millikan HS
 - PAAL
 - Polytechnic HS
 - Reid HS
 - Renaissance HS
 - Wilson HS

Project Status:

- Site assessments and project scope development: Completed
- Final Design Review: Underway
- Construction Anticipated: Fall 2014

Upcoming Activities:

- Construction Procurement: Underway



Project Team:

- Architect: Westburg+White, Inc.
- Contractor: TBD

Budget:

- Estimated Total Project Budget: \$8.37M
- Estimated Construction Budget: \$6.87M
- Dollars Expended (as of 8/25/14): \$628K



II. District-Wide Projects Update

Telecommunications Phase I, II, and III

Project Summary:

Phase I

- Replace phone switch and handsets at the following nine (9) school sites:
 - Cabrillo HS
 - Jordan HS
 - Jordan Plus
 - Lakewood HS
 - Millikan HS
 - Polytechnic HS
 - Renaissance HS
 - Wilson HS
 - Avalon K-12

Phase II

- Replace phone switch and handsets at 33 ES and MS sites and small HS sites
- ERATE funds are anticipated for Phase II sites

Phase III

- Replace phone switch and handsets at 38 school sites

Project Status:

Phase I

- Bid Awarded to Carousel Industries on May 6, 2014
- Construction Anticipated: October 2014

Phase II

- Site assessments and project scope development: Complete
- Out to Bid: November 2014
- Construction Anticipated: Summer 2015

Phase III

- Site assessments and project scope development: Underway
- Construction Anticipated: Spring 2016



Budget:

Phase I

- Estimated Total Project Budget: \$1.84M
- Estimated Construction Budget: \$1.6M
- Dollars Expended (as of 8/25/14): \$2.8K

Phase II

- Estimated Total Project Budget: \$4.78M
- Estimated Construction Budget: \$3.56M
- Dollars Expended (as of 8/25/14): \$0

Phase III

- Estimated Total Project Budget: \$4.04M
- Estimated Construction Budget: \$3.03M
- Dollars Expended (as of 8/25/14): \$0



II. District-Wide Projects Update

Wireless Data Communications Phase II

Project Summary:

- Installation of wireless access points at 80 sites
- Electronic Assessments of English language arts and mathematics for Common Core Standards (CCSS)



Project Status:

- Sites Certified Live: 80
- Percent of Sites Operational: 100%
- Final Project Completion: August 2014
- Sites Closed-Out: 78

Project Team:

- Contractor equipment: Presidio
- Contractor cabling: Future Designs

Budget:

- Estimated Total Project Budget: \$ 20.7M
- Estimated Construction Budget: \$ 9.1M
- Dollars Expended (as of 8/25/14): \$16.3M



II. District-Wide Projects Update

CAMS Technology & Site Improvements

Project Summary:

- Technology improvements:
 - Fire alarm upgrade
 - Intercom and clock replacement
 - Wireless data communications
- Site improvements:
 - ADA accessible ramp/stair



Project Status:

- DSA Agency Review: Approved
- Obtained CSDUH Building Permit
- Construction Anticipated: Late Winter 2014

Upcoming Activities:

- Bid Opening: September 29, 2014, 2:00 p.m.

Project Team:

- Architect: HMC Architects
- Contractor: TBD

Budget:

- Estimated Total Project Budget: \$1.31M
- Estimated Construction Budget: \$899K
- Dollars Expended (as of 8/25/14): \$140.4K



II. District-Wide Projects Update

Wilson HS ADA Improvements

Project Summary:

- ADA improvements at Wilson HS including:

Phase 1

- Site accessibility and path of travel
- Site signage
- Accessible parking
- New pedestrian accessible ramp at west athletic field, and wheelchair seating
- New pool lifts at the Natatorium

Phase 1A

- New accessible ticket booths, concession stands, and restrooms at the stadium home and visitors side.

Phase 2

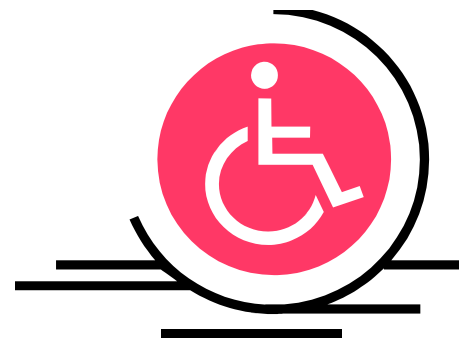
- Wheelchair seating, ramps at the stadium ramps, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium
- Re-paving of basketball court area

Project Status:

Status	Phase 1	Phase 1A	Phase 2
DSA Agency Submittal	X	X	X
DSA Agency Approval	X	X	TBD
Construction	/	/	Summer '15

Upcoming Activities:

- Construction of Phase 1 & 1A: Underway
- Phase 1 & 1A Estimated Completion: Late October 2014



Project Team:

- Architect: NAC Architecture
- Construction Management Firm: Erickson-Hall Construction
- Contractor: Morillo Construction, Inc.

Budget:

- Estimated Total Project Budget: \$2.7M
- Estimated Construction Budget: \$1.98M
- Dollars Expended (as of 8/25/14): \$805K



II. District-Wide Projects Update

Lowell ES ADA /Willard ES ADA Improvements

Project Summary:

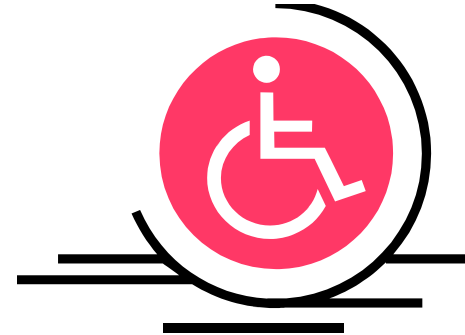
- Lowell ES ADA improvements:
 - Site accessibility and path of travel
 - Site signage
 - Main entry ramp
 - New door hardware
- Willard ES ADA improvements:
 - Site accessibility and path of travel
 - Site signage
 - Entry ramp
 - New door hardware

Lowell ES Project Status:

- DSA Submittal: Approved
- Construction Anticipated: Summer 2015

Willard ES Project Status:

- DSA Submittal: Approved June 2014
- At DSA for Review: December 2013
- Willard Procurement : Underway Fall 2015



Project Team:

- Architect: WestGroup Designs
- Contractor: TBD

Budget:

Lowell/Willard

- Estimated Total Project Budget: \$705K / \$1.69M
- Estimated Construction Budget: \$455K / \$1.02M
- Dollars Expended (as of 8/25/14): \$6.6K / \$127K



Project Summary:

- 392 DSA Applications identified to date
- 314 Applications are now Certified (complete)
- 78 Applications are under evaluation with 23 Applications at DSA for Certification
- 25 District sites are “clear”:
 - Alvarado ES
 - Bancroft MS
 - Barton ES
 - Burbank ES
 - Burnett ES
 - CAMS
 - Carver ES
 - Dooley’s
 - Hamilton MS
 - Henry ES
 - Hoover MS
 - Holmes ES
 - Lincoln ES
 - Lindsey Academy
 - Longfellow ES
 - Los Cerritos ES
 - Lowell ES
 - MacArthur ES
 - Naples ES
 - Riley ES
 - Rogers MS
 - Tincher
 - Twain ES
 - Webster ES
 - Willard ES

Project Status:

- Close-out activities underway for multiple sites
- Remedial work will be performed by District’s Maintenance Branch
- Binders at DSA are now delayed 3-4 months for review. If a new project is being affected by the closeout of an old DSA project LBUSD must notify DSA if a project must be certified to ensure intake of a new project. Those files will have priority.



Budget:

- Estimated Total Project Budget: \$5.15M
- Estimated Construction Budget: \$2.00M
- Dollars Expended (as of 8/25/14): \$1.94M



II. District-Wide Projects Update

Washington MS, Lakewood HS, Wilson HS DSA Certification

Project Summary:

- **Washington MS Modernization DSA Certification**
 - Scope of work includes:
 - Site Accessibility and path of travel
 - New unisex restroom in basement
 - New ramp to basement
 - Accessible parking
- **Lakewood HS Modernization DSA Certification**
 - Scope of work includes:
 - Completing ADA/accessibility compliance improvements (i.e. handrails, ramps wheelchair lift, etc.)
- **Wilson HS DSA Certification**
 - Scope of work includes:
 - Roofing at Buildings 100, 200, 300, and 400 (Clay roof tiles only)

Project Status:

- **Washington MS**
 - DSA submittal: Back check September 10, 2014
 - Construction Anticipated: Spring 2015 or Summer 2015
- **Lakewood HS**
 - DSA Agency Submittal: Fall 2014
 - Construction Anticipated: Winter 2014
- **Wilson HS Roof Project**
 - DSA Agency Submittal: Approved
 - Construction Completed: August 12, 2014



Project Team:

Washington MS

- Architect: WestGroup Designs, Inc.
- Contractor: TBD

Lakewood HS

- Architect: Harley Ellis Devereaux
- Contractor: TBD

Wilson HS

- Architect: LPA, Inc.
- Contractor: TBD

Budget:

- Estimated Total Project Budget: \$1.07M / 369K / 1.73M
- Estimated Construction Budget: \$750K / 238K / 1.16M
- Dollars Expended (as of 8/25/14): \$22K / 4.8K / 721.4K



This presentation along with
Citizens' Oversight Committee
information is available at:

www.lbschools.net