



Citizen Bond Oversight Committee September 21, 2017

Major Projects



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Avalon - Improvements (Avalon Imp)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	216,416	164,368	63,811
Soft Cost	609,456	266,835	227,181
Hard Cost	400,000	6,269	6,269
Contingency	274,128	-	-
Total	1,500,000	437,471	297,261
Budgeted Hard Cost 26.7%			

Budget Status

Initial Amount	1,500,000
Approved Changes	-
Pending Changes	-
Total	1,500,000
Budgeted Contingency 18.3%	

Committed Status

Initial Contracted AMT	129,835
Contract Changes	307,636
Total	437,471
Budget Committed 29.2%	

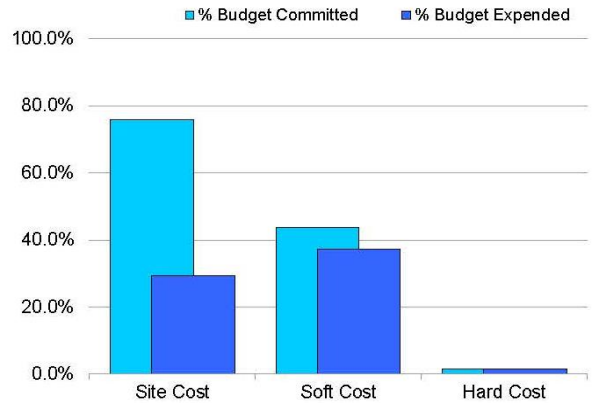
Expenditure Status

Paid	297,261
Total	297,261
Budget Expended 19.8%	

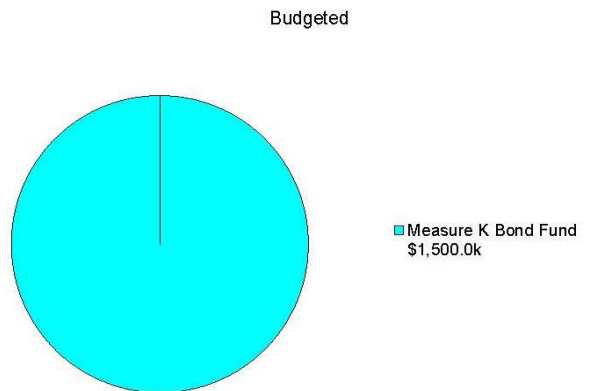
Construction Status

No Construction to report.
Construction is budgeted to start in FY 15-16.

Progress



Funding Sources



Barton ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Conceptual Design: In progress

Activities

- Construction: Anticipated to begin Fall 2019

Project Team

- Architect: GBA Architects Engineers

Long Beach Unified School District



Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Barton ES - HVAC (Barton HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	195,419	-	-
Soft Cost	1,885,218	6,906	1,156
Hard Cost	7,115,547	1,245,000	80,150
Contingency	2,299,046	-	-
Total	11,495,229	1,251,906	81,306
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	11,495,229
Pending Changes	-
Total	11,495,229
Budgeted Contingency 20.0%	

Committed Status

Initial Contracted AMT	756,151
Contract Changes	495,755
Total	1,251,906
Budget Committed 10.9%	

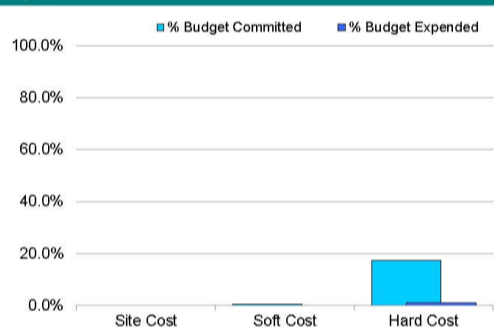
Expenditure Status

Paid	81,306
Total	81,306
Budget Expended 0.7%	

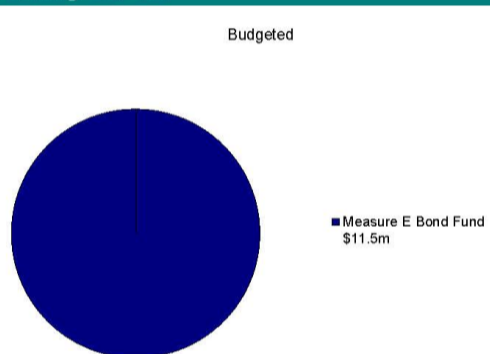
Construction Status

No Construction to report.
Construction is budgeted to start in FY 18-19.

Progress



Funding Sources



Barton ES Site Improvements

Project Summary

- Barton ES playground redesign and renovation
- Install new lunch shelter and playground apparatus
- Upgrade restroom building and adding a new unisex staff restroom
- Upgrade site electrical

Project Status

Lunch Shelter, playground apparatus and restrooms:

- DSA approval: Completed
- Construction: In progress
- Completion: Anticipated Fall 2017

Site Electrical:

- Bidding: Completed
- Construction: TBD

Project Team

- Architect: Dougherty & Dougherty, LLP
- Contractor: The Nazerian Group
- Contractor: Eco Energy Solutions, Inc. dba High Volt Electric.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Barton ES - Improvements (Barton Imp)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	10,000	8,033	7,589
Soft Cost	112,563	64,445	47,502
Hard Cost	839,350	293,550	89,049
Contingency	38,087	-	-
Total	1,000,000	366,027	144,140
Budgeted Hard Cost 83.9%			

Budget Status

Initial Amount	1,000,000
Approved Changes	-
Pending Changes	-
Total	1,000,000
Budgeted Contingency 3.8%	

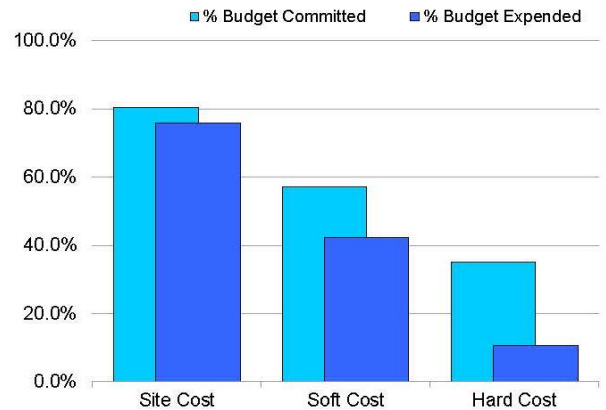
Committed Status

Initial Contracted AMT	374,149
Contract Changes	(8,122) -2.2%
Total	366,027
Budget Committed 36.6%	

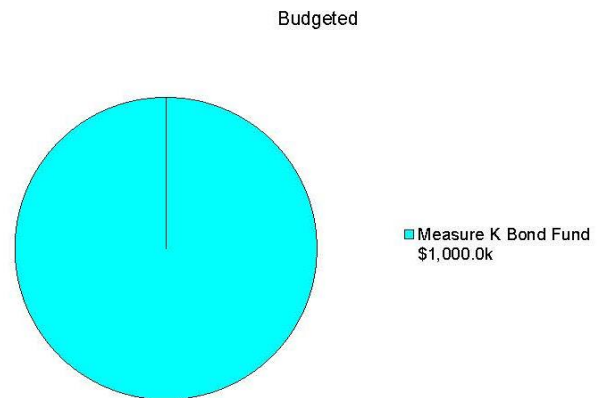
Expenditure Status

Paid	144,140
Total	144,140
Budget Expended 14.4%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Ben's Asphalt, Inc. C665573	65,100	50,650	-22.2%	-	50,650	100.0%	06/20/2016	08/28/2016
Total	65,100	50,650	-22.2%	-	50,650	100.0%		

Bixby ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Project Status

- In Design

Activities

- Construction: Anticipated to begin June 2019

Project Team

- Architect: PBK Architects Inc.
- Contractor: TBD

Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Bixby ES - HVAC (Bixby HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	115,801	-	-
Soft Cost	1,117,136	-	-
Hard Cost	4,216,506	-	-
Contingency	1,362,361	-	-
Total	6,811,803	-	-
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	6,811,803
Pending Changes	-
Total	6,811,803
Budgeted Contingency 20.0%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

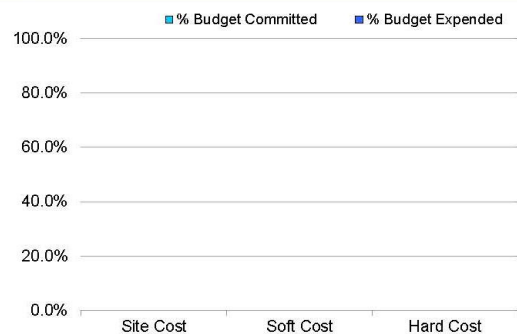
Expended Status

No Expenditures to report.

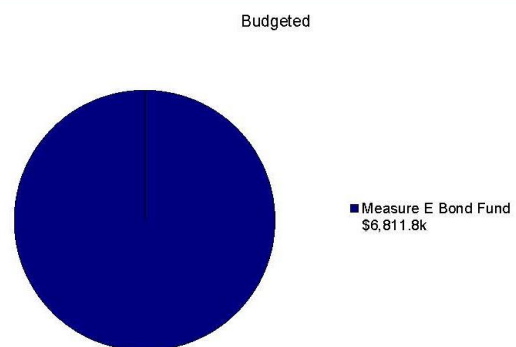
Construction Status

No Construction to report.
Construction is budgeted to start in FY 18-19.

Progress



Funding Sources



Burcham ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Burcham ES - HVAC (Burcham HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	96,739	34,900	-
Soft Cost	1,305,736	-	-
Hard Cost	4,928,358	-	-
Contingency	1,630,973	-	-
Total	7,961,806	34,900	-
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	7,961,806
Approved Changes	-
Pending Changes	-
Total	7,961,806
Budgeted Contingency 20.5%	

Committed Status

Initial Contracted AMT	34,900
Total	34,900
Budget Committed 0.4%	

Expended Status

No Expenditures to report.

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Project Status

- In Design

Activities

- Construction: Anticipated to begin June 2018

Project Team

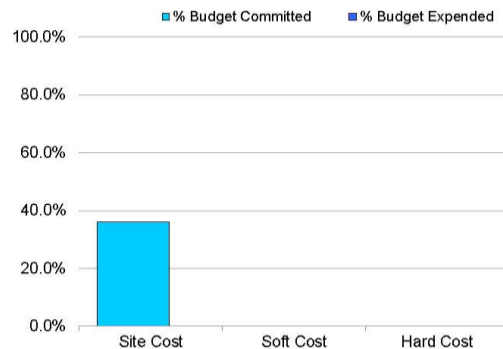
- Architect: DLR Group
- LLB Contractor: TBD

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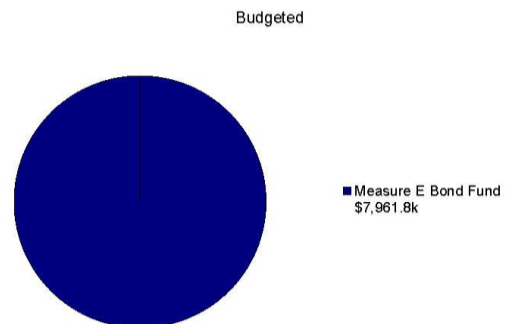
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources



Browning High School – New Construction (New HS #2)

Project Summary

- New High School (#2): Located at Hill St. & Redondo Ave. in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 860 students
- Educational programs being considered include: Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts class- rooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services
- Opening: Fall 2017

Project Status

- MEP work: In progress
- Doors: In progress
- Installing finishes to all buildings: In progress
- Underground utilities: 95% Completed
- Exterior framing: Completed
- T- Bar ceiling: 99% Completed
- Building footings and foundations: Completed
- Structural steel erection: Completed
- Site retaining walls: Completed
- Drywall : Completed
- School successfully opened for students
- Field Project: 95% Completed

Activities

- Water and sewer tie: 99% completed
- Offsite work: Completed
- Athletic Field and Parking: In progress
- Structure steel fireproofing - Completed

Project Team

- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Construction Contractor: Neff Construction
- Offsite Contractor: Pars Arvin
- Field Contractor: Asphalt Fabric and Engineering





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Browning HS - New Construction (New HS #2) (Browning HS2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,094,491	2,044,072	1,027,313
Soft Cost	11,633,116	11,402,009	10,683,303
Hard Cost	66,442,120	66,200,011	59,632,692
Contingency	1,010,655	-	-
Total	81,180,381	79,646,092	71,343,308
Budgeted Hard Cost 81.8%			

Budget Status

Initial Amount	63,247,000
Approved Changes	17,933,381
Pending Changes	-
Total	81,180,381
Budgeted Contingency 1.2%	

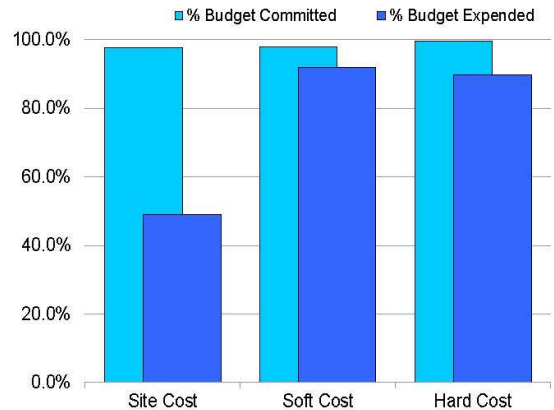
Committed Status

Initial Contracted AMT	79,698,663
Contract Changes	(1,052,571) -1.3%
Unencumbered Contract AMT	1,000,000
Total	79,646,092
Budget Committed 98.1%	

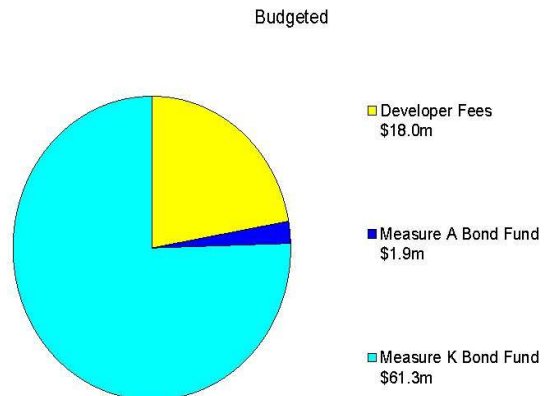
Expenditure Status

Paid	66,411,271
In Process for PMT	33,566
District Held Retentions	168,801
Construction Withholds	4,729,671
Total	71,343,308
Budget Expended 87.9%	

Progress

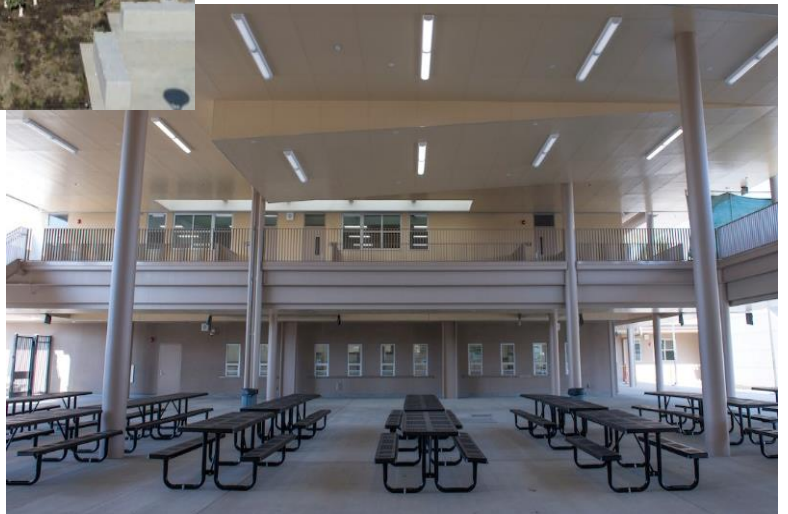


Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
	Crew, Inc C662486	1,467,300	1,475,213	0.5%	-	1,475,213	100.0%	05/08/2014	09/28/2014
	T.B. Penick & Sons C664227	49,793,400	49,793,400	0.0%	-	46,899,071	94.2%	10/03/2014	06/02/2016
	Pars Arvin C670353	1,843,000	1,843,000	0.0%	-	1,609,883	87.4%	11/01/2016	03/31/2017
	Neff Construction C670627	2,513,680	2,513,680	0.0%	-	-	0.0%	04/12/2017	06/30/2019
	Asphalt Fabric & Eng C670554	3,029,082	3,029,082	0.0%	(119,740)	1,766,131	58.3%	04/11/2017	08/04/2017
Total		58,646,462	58,654,375	0.0%	(119,740)	51,750,297	88.2%		





Project Summary

- New small High School (#4) at the Butler MS Site
- Educational programs being considered include: Early College High School

Project Status

- Campus re-painted: Completed
- New Roof installed: Completed
- Site assessment and project scope development: On hold
- Construction anticipated: On hold
- Target school opening: On hold
- Interim housing for Renaissance in 2016

Project on Hold

Activities

- Conception and Design: On hold

Project Team

- Architect: TBD
- Painting Contractor: ISR Painting & Wallcovering Inc.
- Roofing Contractor: Best Contracting Services, Inc./The Garland Company





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Butler HS - Renovation (HS#4) (Butler Renov)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,460	24,460	24,460
Soft Cost	109,063	35,622	35,622
Hard Cost	1,430,548	1,380,499	1,378,744
Contingency	135,930	-	-
Total	1,700,000	1,440,581	1,438,826
Budgeted Hard Cost 84.1%			

Budget Status

Initial Amount	2,500,000
Approved Changes	(800,000)
Pending Changes	-
Total	1,700,000
Budgeted Contingency 8.0%	

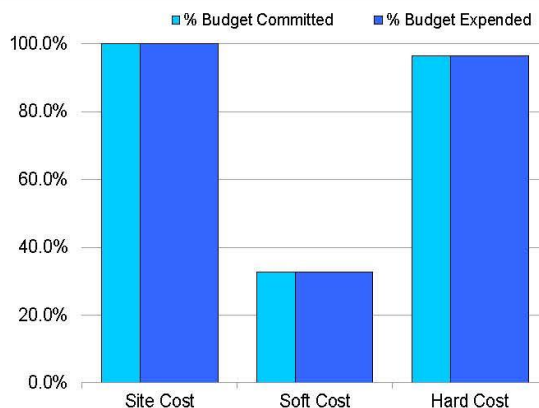
Committed Status

Initial Contracted AMT	1,462,256
Contract Changes	(21,675) -1.5%
Total	1,440,581
Budget Committed 84.7%	

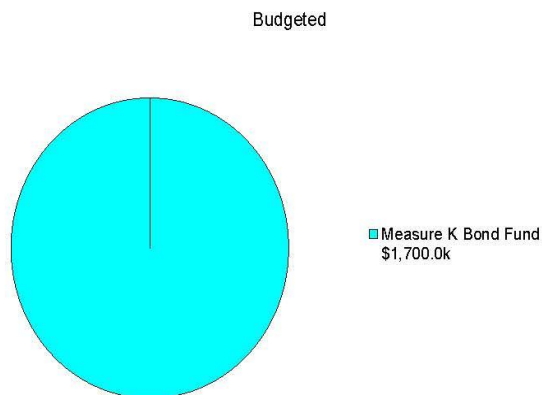
Expenditure Status

Paid	1,438,826
Total	1,438,826
Budget Expended 84.6%	

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
ISR Painting C664134		44,048	54,548	23.8%	-	54,548	100.0%	07/28/2014	08/29/2014
Garland P156293		590,550	588,795	-0.3%	-	588,795	100.0%	04/18/2016	01/03/2018
Best Contracting C670020		766,525	732,976	-4.4%	-	732,976	100.0%	06/29/2016	09/30/2016
Total		1,401,123	1,376,319	-1.8%	-	1,376,319	100.0%		

Cleveland ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Cleveland ES - HVAC (Cleveland HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	170,550	27,550	5,000
Soft Cost	1,602,060	477,316	44,401
Hard Cost	7,229,073	-	-
Contingency	1,000,000	-	-
Total	10,001,683	504,866	49,401
Budgeted Hard Cost 72.3%			

Budget Status

Initial Amount	7,445,569
Approved Changes	2,556,114
Pending Changes	-
Total	10,001,683
Budgeted Contingency 10.0%	

Committed Status

Initial Contracted AMT	496,039
Contract Changes	8,826
Total	504,866
Budget Committed 5.0%	

Expenditure Status

Paid	49,401
Total	49,401
Budget Expended 0.5%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Project Status

- In Design

Activities

- Construction: Anticipated to begin January 2018

Project Team

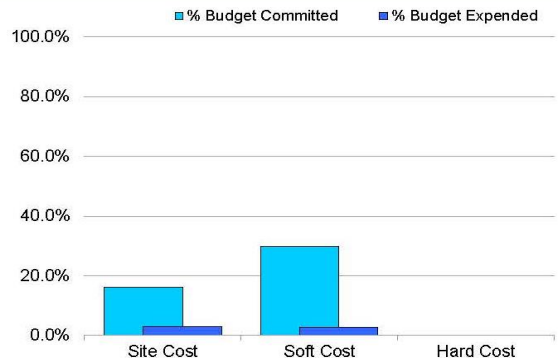
- Architect: B - IBI Group
- Contractor: TBD

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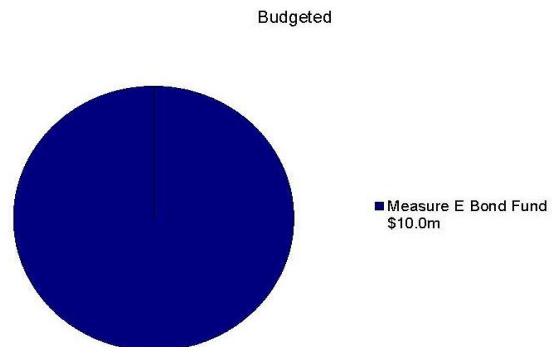
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

District Wide - Environmental Improvements DW (Enviro. Imp)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	40,000	9,464	9,464
Soft Cost	15,000	516	516
Hard Cost	30,000	7,319	7,319
Contingency	15,000	-	-
Total	100,000	17,299	17,299
Budgeted Hard Cost 30.0%			

Budget Status

Initial Amount	100,000
Approved Changes	-
Pending Changes	-
Total	100,000
Budgeted Contingency 15.0%	

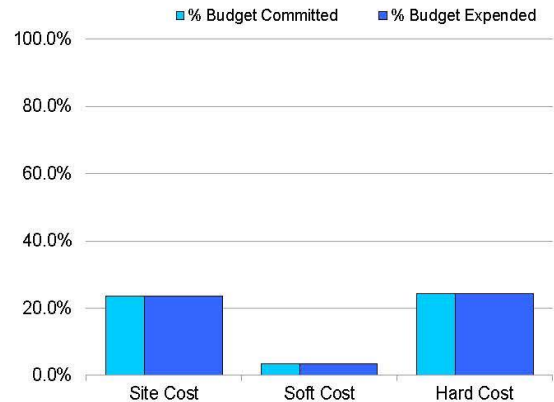
Committed Status

Initial Contracted AMT	8,160	
Contract Changes	9,140	52.8%
Total	17,299	
Budget Committed 17.3%		

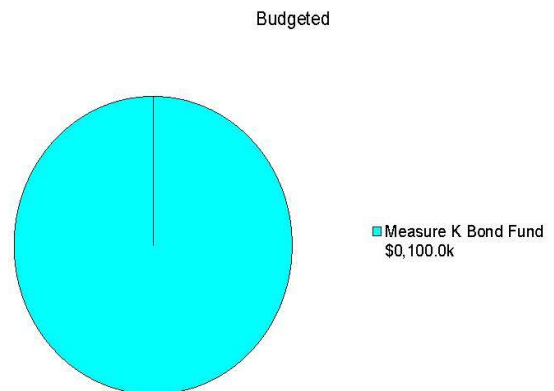
Expenditure Status

Paid	17,299
Total	17,299
Budget Expended 17.3%	

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Educare – New Construction (at Barton ES)

Project Summary

- To be funded with Donor and One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
 - One two-story administration building
 - Three one-story classroom buildings
- Total square footage of 32,000 square feet
- New playground
- Includes drop-off area and parking lot

Project Status

- Construction documents: Completed
- DSA Review: Completed
- Bidding: Completed
- Construction: In progress
- Completion: Anticipated for January 2018

Activities

- Fundraising ongoing

Project Team

- Architect: Dougherty
- Modular building manufacturer: American Modular Systems
- Contractor: The Nazerian Group





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Educare Los Angeles at LB - New Construction (at Barton ES) (Educare NC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,772	105,075	100,397
Soft Cost	1,554,256	1,409,883	999,456
Hard Cost	15,901,659	15,235,392	8,874,178
Contingency	559,613	-	-
Total	18,121,300	16,750,350	9,974,031
Budgeted Hard Cost	87.8%		

Budget Status

Initial Amount	13,800,000
Approved Changes	4,321,300
Pending Changes	-
Total	18,121,300
Budgeted Contingency	3.1%

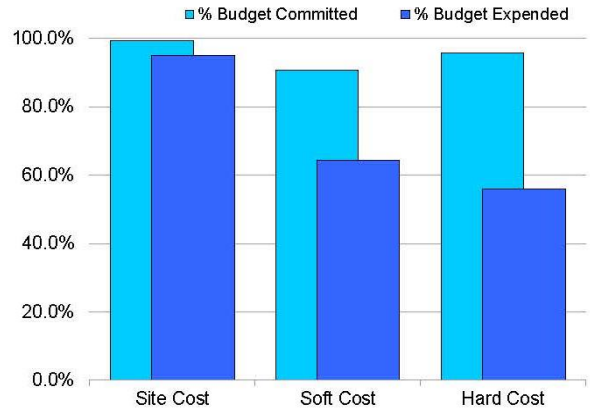
Committed Status

Initial Contracted AMT	18,027,506
Contract Changes	(1,277,156) -7.6%
Total	16,750,350
Budget Committed	92.4%

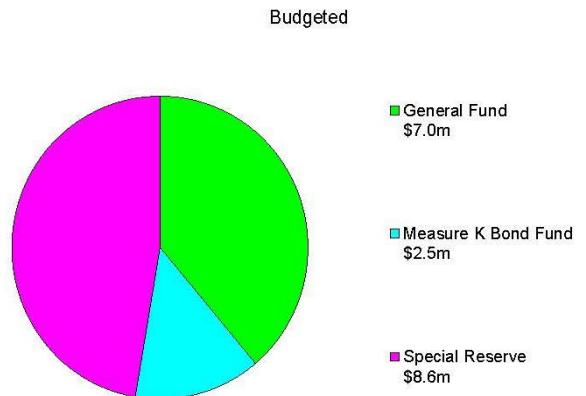
Expenditure Status

Paid	9,552,804
District Held Retentions	421,227
Total	9,974,031
Budget Expended	55.0%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
American Mod P153535	9,083,136	9,083,136	0.0%	-	7,039,448	77.5%	09/16/2015	08/01/2017
Nazerian Group C670493	6,994,123	6,994,123	0.0%	-	1,385,082	19.8%	02/20/2017	06/30/2018
Total	16,077,259	16,077,259	0.0%	-	8,424,530	52.4%		

Garfield ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Garfield ES - HVAC (Garfield HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	100,912	39,665	34,575
Soft Cost	2,311,123	841,918	128,145
Hard Cost	17,976,813	-	-
Contingency	1,000,000	-	-
Total	21,388,848	881,583	162,720
Budgeted Hard Cost 84.0%			

Budget Status

Initial Amount	12,021,176
Approved Changes	9,367,672
Pending Changes	-
Total	21,388,848
Budgeted Contingency 4.7%	

Committed Status

Initial Contracted AMT	881,898
Contract Changes	(315) 0.0%
Total	881,583
Budget Committed 4.1%	

Expenditure Status

Paid	162,720
Total	162,720
Budget Expended 0.8%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Project Status

- In Design

Activities

- Construction: Anticipated to begin January 2018

Project Team

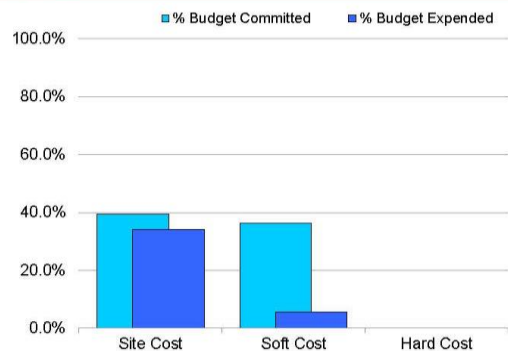
- Architect: NAC Architecture
- LLB: Bernards

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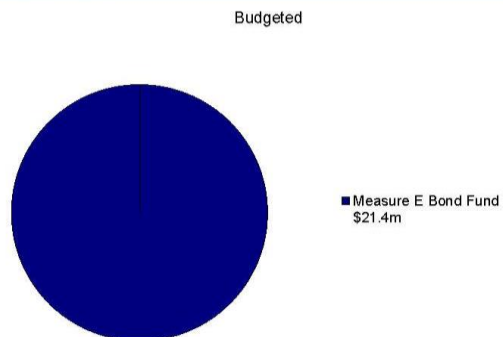
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources



Jefferson MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Jefferson MS - HVAC (Jefferson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	211,825	39,950	39,950
Soft Cost	2,468,261	1,004,279	100,529
Hard Cost	15,216,209	-	-
Contingency	1,500,000	-	-
Total	19,396,295	1,044,229	140,479
Budgeted Hard Cost 78.4%			

Budget Status

Initial Amount	16,209,344
Approved Changes	3,186,951
Pending Changes	-
Total	19,396,295
Budgeted Contingency 7.7%	

Committed Status

Initial Contracted AMT	1,043,405
Contract Changes	824
Total	1,044,229
Budget Committed 5.4%	

Expenditure Status

Paid	140,479
Total	140,479
Budget Expended 0.7%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Project Status

- In Design

Activities

- Construction: Anticipated to begin August 2018

Project Team

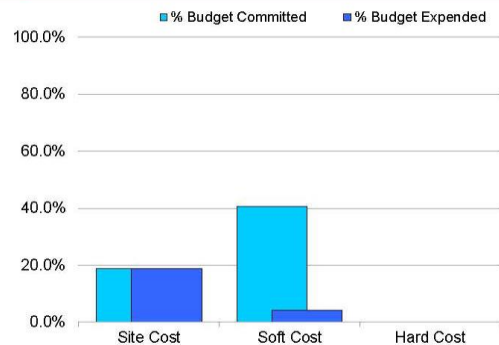
- Architect: PBK Architects Inc
- LLB Contractor: Neff Construction

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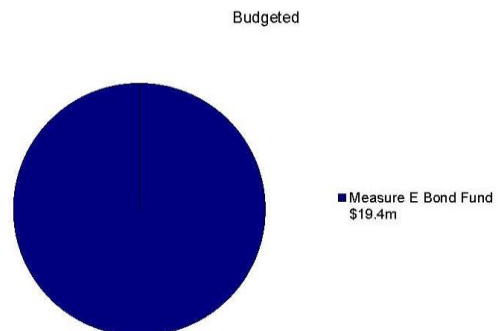
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources



Jordan Plus Maintenance Yard

Project Summary

- Two (2) 24 – 40 Portables
- One (1) 50 x 100 metal stud Building with restrooms
- Site Work:
 - Fencing
 - Parking

Long Beach Unified School District



Project Status

- In Design

Activities

- Construction: Anticipated to begin June 2018

Project Team

- Architect: Go Architects

Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Jordan Freshman Academy - Maintenance Yard (Jordan Maint Yard)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	40,000	-	-
Soft Cost	410,000	-	-
Hard Cost	-	-	-
Contingency	300,000	-	-
Total	750,000	-	-
Budgeted Hard Cost 0.0%			

Budget Status

Initial Amount	750,000
Pending Changes	-
Total	750,000
Budgeted Contingency 40.0%	

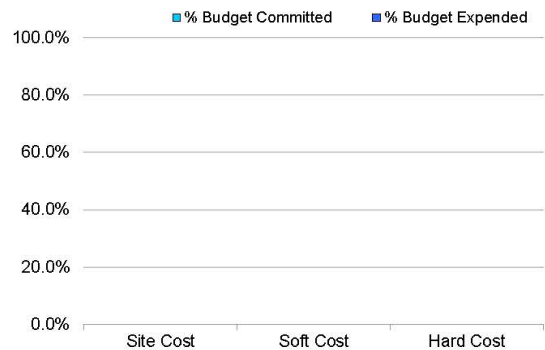
Committed Status

No Commitments to report.
Project is budgeted to start in FY 17-18.

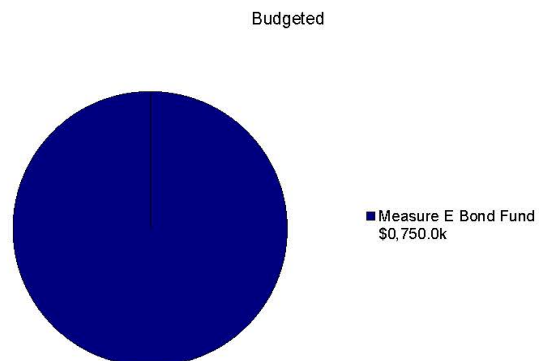
Expended Status

No Expenditures to report.

Progress



Funding Sources



Construction Status

No Construction to report.
Project budget not aged; no construction start budgeted.

New High School #3 at the Former JFA Site

Project Summary:

- Convert Jordan Freshman Academy (Jordan Plus) to a small High School (#3)
- Existing 58,352 s.f. facility in the Jordan Planning Area
- Built in 2001
- 8.5 acre site
- Facility Master Plan recommendation to move students to Jordan High School
- Educational programs being considered include: computer science, technology, engineering, and mathematics

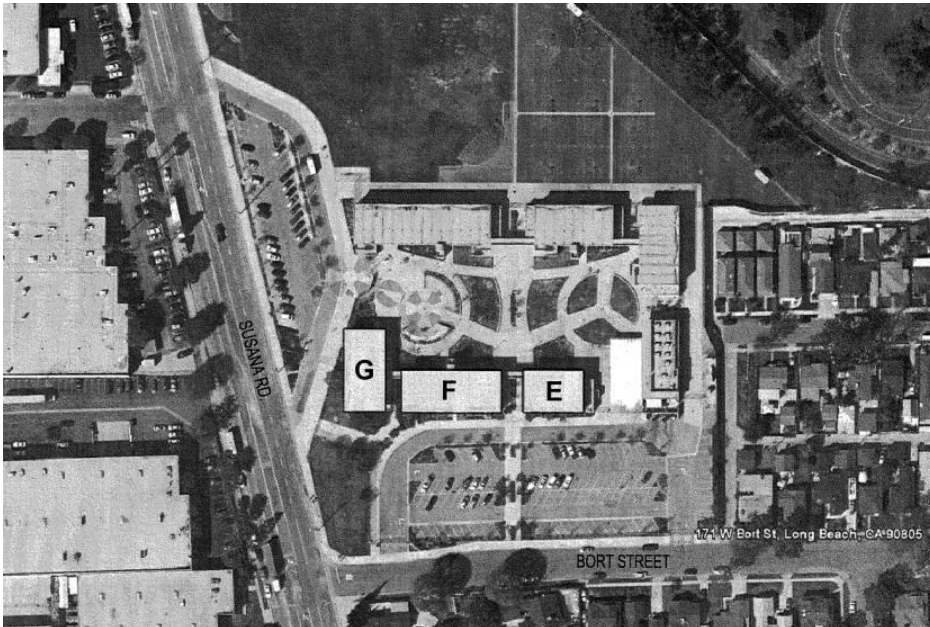
Project Status:

- Construction Documents: On hold
- DSA Agency review: On hold
- Construction: On hold

Project Team:

- Architect: NAC Architecture

Project on Hold





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Jordan Freshman Academy - Renovation (New HS #3) (Jordan FA Renov)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	29,755	29,755	29,755
Soft Cost	297,592	295,574	295,574
Hard Cost	1,039	1,039	1,039
Contingency	-	-	-
Total	328,386	326,368	326,368
Budgeted Hard Cost 0.3%			

Budget Status

Initial Amount	5,000,000
Approved Changes	(4,671,614)
Pending Changes	-
Total	328,386
Budgeted Contingency 0.0%	

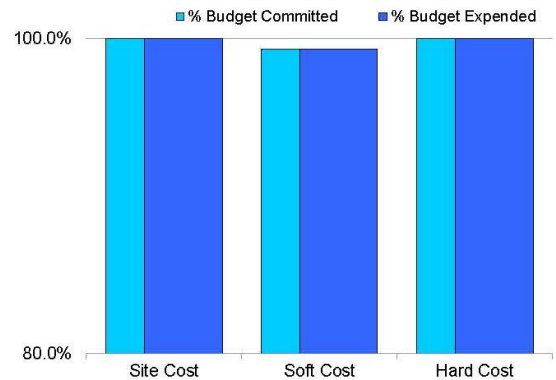
Committed Status

Initial Contracted AMT	333,434
Contract Changes	(7,066) -2.2%
Total	326,368
Budget Committed 99.4%	

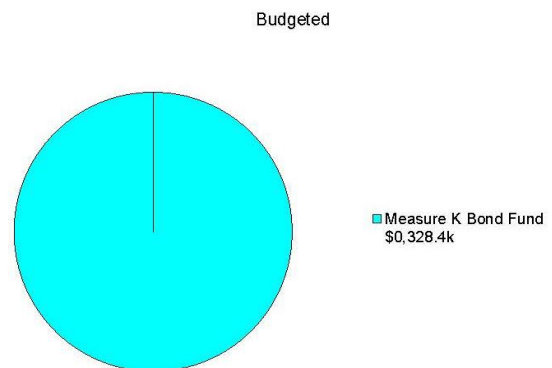
Expenditure Status

Paid	326,368
Total	326,368
Budget Expended 99.4%	

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 12-13.

Jordan High School - Major Renovation

Project Summary

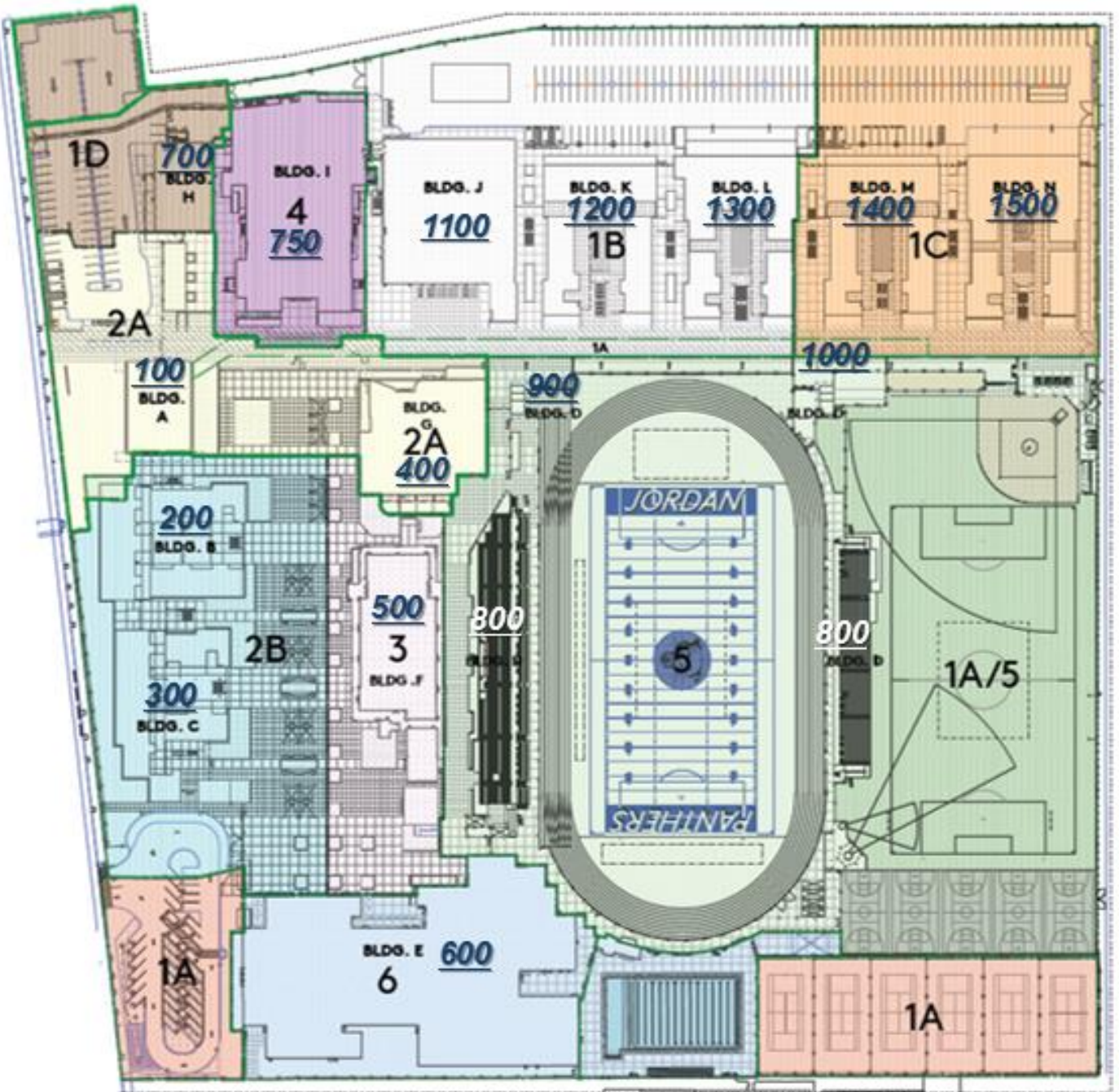
- Existing facilities built in 1930's and 1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 sf. of permanent and 31,680 sf. of portable structures
- New and renovated facilities: 395,000 sf., 132 classrooms, and six (6) Academies
- Master Plan capacity: 3,600 students

Project Status

- Phase 1A - Interim Housing/DSA Certified: Completed
- Phase 1B - Buildings J, K, L - Construction: Completed
- Phase 1C - Demo /Deep Soil Mixing/Construction: Completed
- Phase 1C, 1D, + 4 (Auditorium) - Buildings H, I, M, N – Construction: In progress
- Phase 2A - Buildings A, G - Construction: In progress
- Phase 2B - Buildings B, C - Construction Documents: In progress
- Phase 3 - Building F - Schematic Design: In progress
- Phase 5,6 - Buildings D, E, Fields - Schematic Design: Completed

Phase	Buildings	Status
Phase 1A Interim Housing	Interim Housing	Construction Completed
Phase 1B New Construction	Buildings J, K, L (Building #'s 1100, 1200, 1300)	Open 02/2017
Phase 1C, 1D, 4-Auditorium Modernization	Buildings H, I, M, N (Building #'s 700, 750, 1400, 1500)	Construction began 01/2017, Open 09/2019
Phase 2A	Buildings A, G (#s 100, 400)	Open 09/2018
Phase 2B New Construction	Buildings B, C (Building #'s 200, 300)	Open 09/2021 (Tentative)
3 Modernization	Buildings F (Building # 500)	Fall 2021 (Tentative)
Phase 5 and 6 Modernization	Buildings D, E, Fields (Building #'s 600, 800, 900, 1000)	Winter 2023-2024 (Tentative)

Jordan High School Map of Phases and Buildings



Jordan High School Phase 2A – Admin and Library

Project Summary

- Major renovation of existing Admin and Library
- See Phase 1
- Upgrades to building systems (fire alarm, low voltage, lighting, etc.), interior finishes, roofing and building accessibility
- Completion of north parking lot improvements

Project Status

- See Phase 1
- Admin Bldg 100 and Library Building 400
 - Construction Documents: In progress

Activities

- See Phase 1
- Admin/Library
 - Construction: Anticipated to begin Summer 2018

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy Building Companies, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Jordan HS - Admin, Media Ctr, Band Bldgs (Ph 2A) (Jordan Ph 2A)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	50,000	30,231	30,231
Soft Cost	2,072,372	1,233,116	590,568
Hard Cost	6,885,000	-	-
Contingency	598,712	-	-
Total	9,606,084	1,263,347	620,799
Budgeted Hard Cost 71.7%			

Budget Status

Initial Amount	12,251,000
Approved Changes	(2,644,916)
Pending Changes	-
Total	9,606,084
Budgeted Contingency 6.2%	

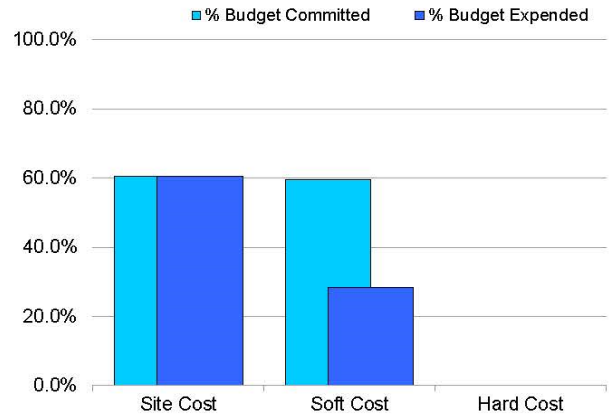
Committed Status

Initial Contracted AMT	1,202,735
Contract Changes	60,611 4.8%
Total	1,263,347
Budget Committed 13.2%	

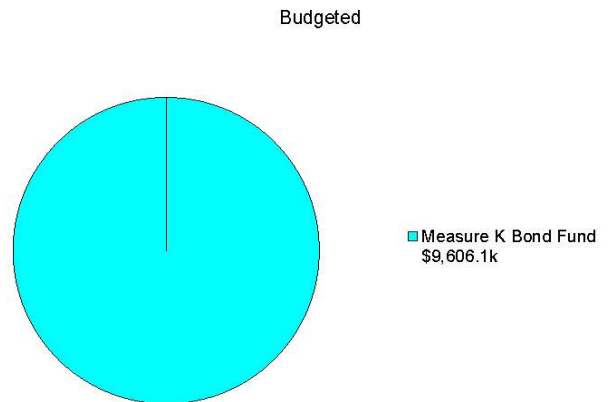
Expenditure Status

Paid	620,799
Total	620,799
Budget Expended 6.5%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	317,584	317,584	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	317,584	317,584	0.0%	-	-	0.0%		

Jordan High School Phase 5 – Bleacher Bldg. & Athletic Fields

Project Summary

- Replacement of existing bleachers with new home and visitor bleachers, restrooms and ticket/concessions
- Replacement of existing fields with new all-weather track and field for football and soccer
- New athletic fields (baseball and softball) and basketball courts

Project Status

- Schematic Design: Completed

Upcoming Activities

- Design Development
- Construction: Anticipated to begin Fall 2022

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy Building Companies, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Jordan HS - Bleacher Bldg & Athletic Fields (Ph 5) (Jordan Ph 5)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	245,000	-	-
Soft Cost	2,508,797	1,529,609	125,713
Hard Cost	14,632,500	-	-
Contingency	938,310	-	-
Total	18,324,607	1,529,609	125,713
Budgeted Hard Cost 79.9%			

Budget Status

Initial Amount	17,638,310
Approved Changes	686,297
Pending Changes	-
Total	18,324,607
Budgeted Contingency 5.1%	

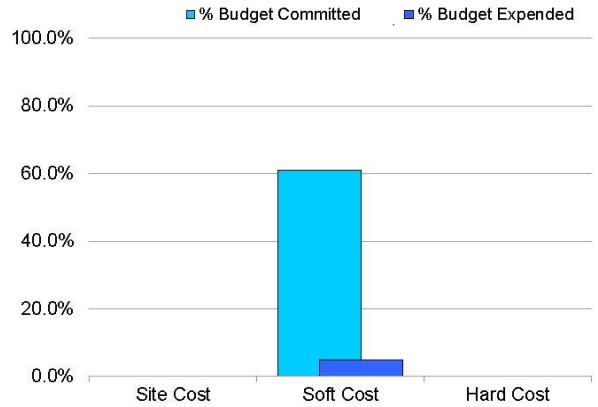
Committed Status

Initial Contracted AMT	1,589,609
Contract Changes	(60,000) -3.9%
Total	1,529,609
Budget Committed 8.3%	

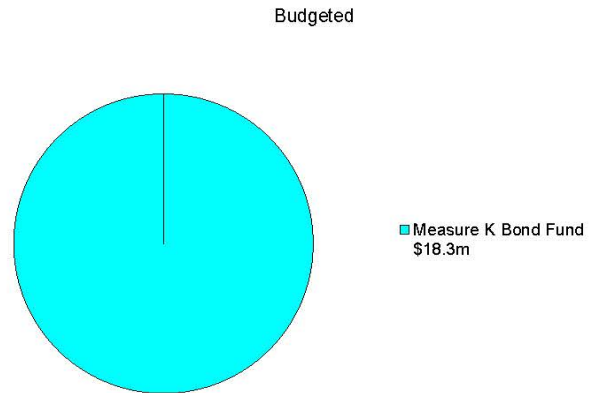
Expenditure Status

Paid	125,713
Total	125,713
Budget Expended 0.7%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	682,109	682,109	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	682,109	682,109	0.0%	-	-	0.0%		

Jordan High School Phase 6 - Gymnasium & Pool

Project Summary

- Major renovation of existing Gymnasium building
- New, outdoor competition swimming pool, bleachers and ticket/concessions
- Infill of existing indoor pool for auxiliary Gym

Project Status

- Schematic Design: Completed

Upcoming Activities

- Design Development
- Construction: Anticipated to begin Summer 2021

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy Building Companies, Inc.



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Jordan HS - Gymnasium & Pool (Ph 6) (Jordan Ph 6)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	114,000	3,450	3,450
Soft Cost	3,023,780	2,114,376	162,371
Hard Cost	9,972,500	-	-
Contingency	891,576	-	-
Total	14,001,856	2,117,826	165,821
Budgeted Hard Cost 71.2%			

Budget Status

Initial Amount	12,821,700
Approved Changes	1,180,156
Pending Changes	-
Total	14,001,856
Budgeted Contingency 6.4%	

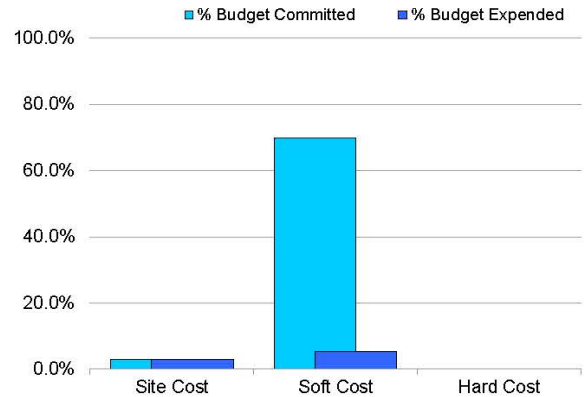
Committed Status

Initial Contracted AMT	2,063,126
Contract Changes	54,700 2.6%
Total	2,117,826
Budget Committed 15.1%	

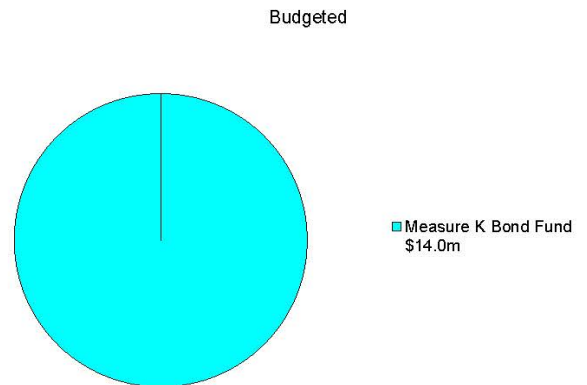
Expenditure Status

Paid	165,821
Total	165,821
Budget Expended 1.2%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	1,180,155	1,180,155	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	1,180,155	1,180,155	0.0%	-	-	0.0%		

Jordan High School Interim Field Improvements

Project Summary

- Joint Use Agreement with the City of Long Beach for Houghton Park Usage
- Master Agreement contract in development with City
- Project to proceed once agreement is complete

Project Status

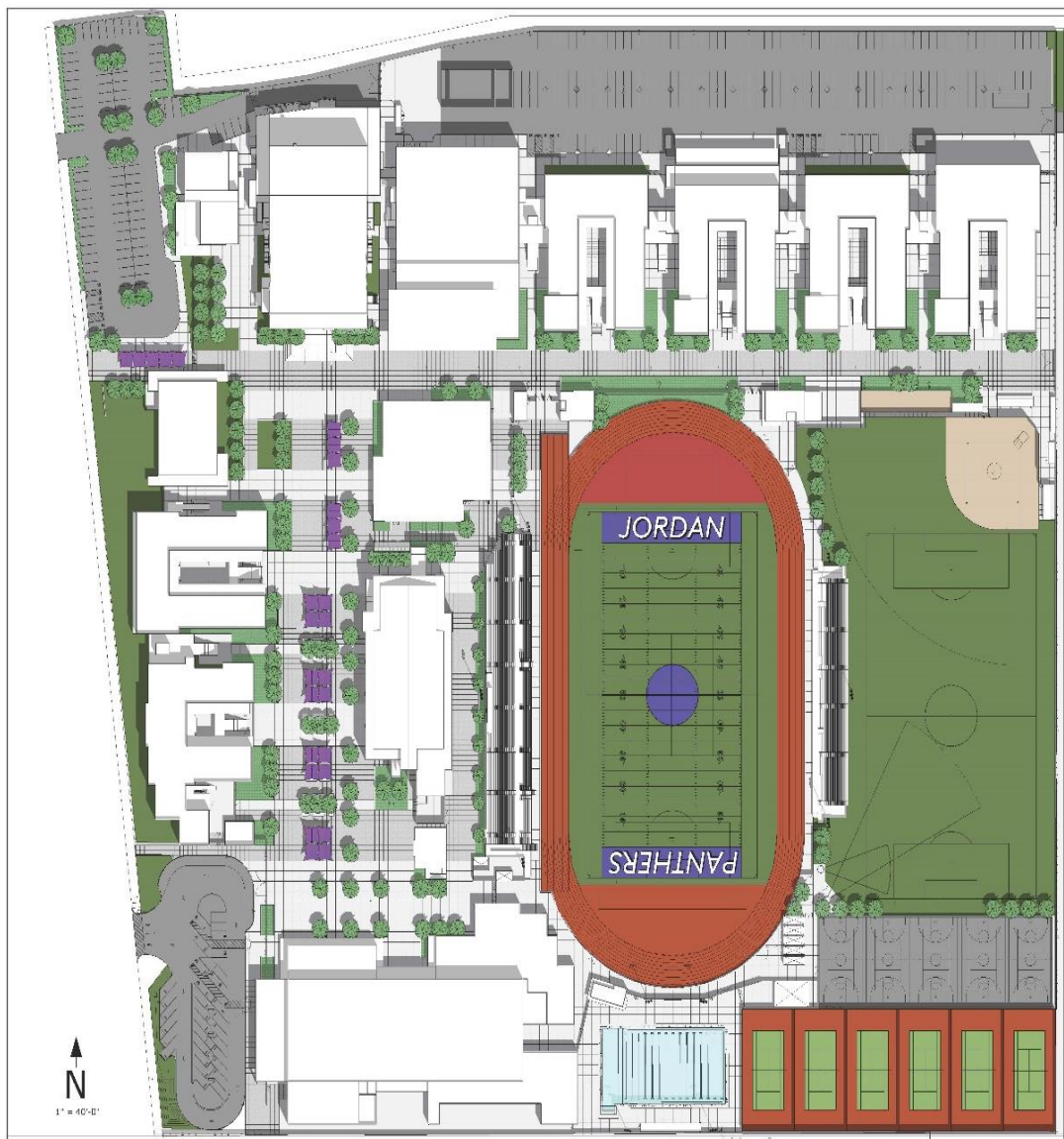
- In Design

Activities

- In Design

Project Team

- Architect: GB Architects
- In Design





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Jordan HS - Interim Field Improvements (z 21K Jordan Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	4,402	4,402	4,402
Soft Cost	53,770	53,770	53,770
Hard Cost	146,131	146,131	146,131
Contingency	319,457	-	-
Total	523,760	204,303	204,303
Budgeted Hard Cost 27.9%			

Budget Status

Initial Amount	478,920
Approved Changes	44,840
Pending Changes	-
Total	523,760
Budgeted Contingency 61.0%	

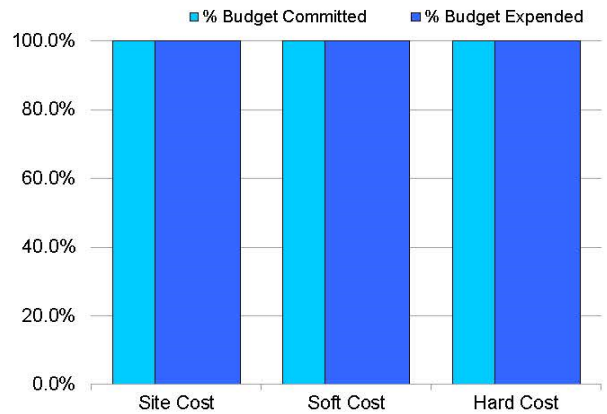
Committed Status

Initial Contracted AMT	220,153
Contract Changes	(15,850) -7.8%
Total	204,303
Budget Committed 39.0%	

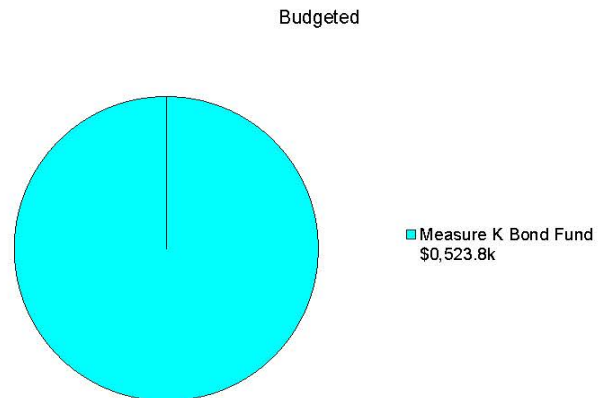
Expenditure Status

Paid	204,303
Total	204,303
Budget Expended 39.0%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Martinez C662321	140,300	145,991	4.1%	-	145,991	100.0%	11/06/2013	02/23/2014
Total	140,300	145,991	4.1%	-	145,991	100.0%		

Jordan High School Phase 2B – Major Renovation

Jordan Major Reno 2B

Project Summary

- Construction of 2 new classroom buildings for the International Baccalaureate (IB) and Aspirations in Medical Services (AIMS) Academies
- Program spaces include science labs, technical education labs , special education classrooms, career center and offices. Buildings include state of the art intercom/clock/speakers, fire alarm, security cameras and audio-visual systems enhancing the learning environment for students
- New courtyard with seating and shade structures

Project Status

- Construction Documents: In progress

Upcoming Activities

- Construction: Anticipating to begin Summer 2019

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy Building Companies, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Jordan HS - Major Renovation (Ph 2B) (Jordan Ph 2B)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	1,993,750	2,312	2,312
Soft Cost	4,820,275	2,708,804	103,414
Hard Cost	26,685,000	-	-
Contingency	3,386,825	-	-
Total	36,885,850	2,711,116	105,726
Budgeted Hard Cost	72.3%		

Budget Status

Initial Amount	42,645,836
Approved Changes	(5,759,986)
Pending Changes	-
Total	36,885,850
Budgeted Contingency	9.2%

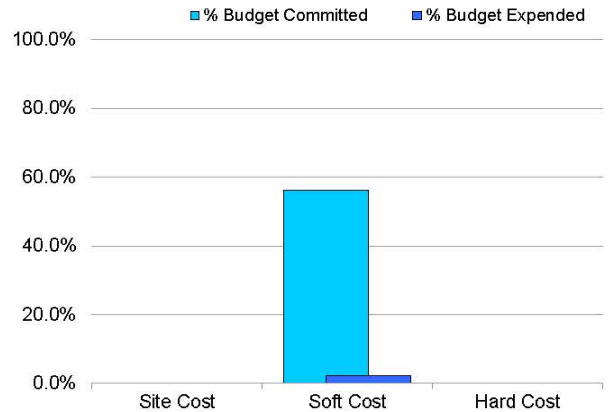
Committed Status

Initial Contracted AMT	2,609,695	
Contract Changes	101,421	3.7%
Total	2,711,116	
Budget Committed	7.4%	

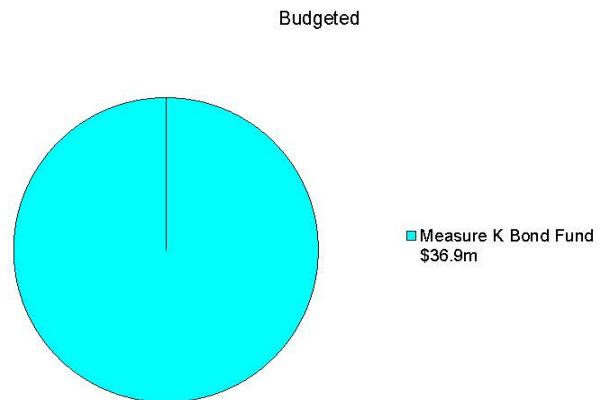
Expenditure Status

Paid	105,726
Total	105,726
Budget Expended	0.3%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	1,562,568	1,562,568	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	1,562,568	1,562,568	0.0%	-	-	0.0%		

Jordan High School – 1st Phases - 1A, 1B, 1C, 1D

Project Summary

- Phase 1A - Interim Housing – Installation of 49 portable buildings
- Phase 1B - Buildings J, K, L – New Construction of Buildings 1100 (Excellence Through the Arts - ETA), 1200 (Jordan's Media & Communication Learning Community – JMAC) and 1300 (Jordan's Technical Studies – JTECH)
- Phase 1C - Buildings M, N – New Construction of Buildings 1400 (Business and Entertainment School of Travel, Trade and Tourism – BESTT) and 1500 (Architecture, Construction & Engineering – ACE)
- Phase 1D – Band Building H Modernization/Renovation

Project Status

- Phase 1A - Interim Housing/DSA Certified – Completed
- Phase 1B - Buildings J, K, L - Construction: Completed
- Phase 1C - Buildings M, N – Construction: In progress
- Phase 1D – Band Building H Modernization/Renovation– Construction: In progress

Activities

- Marquee Construction: Completed
- 1C - Demolition/Ground Improvements: Completed

Project Team

- Architect: PJHM
- Contractors:
 - Phase 1A: McCarthy Building Co.
 - Phase 1B Demo: Unlimited Environmental
 - Phase 1B: Hayward Baker Inc.
 - Phase 1B: Pinner Const. Co., Inc.
 - Phase 1C: Building Construction: Swinerton
 - Phase 1C: Marquee: Nevco Limited
 - Phase 1C: Demo/Deep Soil Mixing: Condon-Johnson
 - Phase 1D –Building Construction: Swinerton
- Construction Manger: McCarthy Building Company Inc.



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Jordan HS - Major Renovation (Ph. 1) (Jordan Ph 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,687,501	2,509,641	2,020,267
Soft Cost	19,639,417	18,332,167	16,600,843
Hard Cost	91,525,727	51,557,760	49,640,994
Contingency	661,244	-	-
Total	114,513,889	72,399,569	68,262,105
Budgeted Hard Cost		79.9%	

Budget Status

Initial Amount	157,591,000
Approved Changes	(43,077,111)
Pending Changes	-
Total	114,513,889
Budgeted Contingency	0.6%

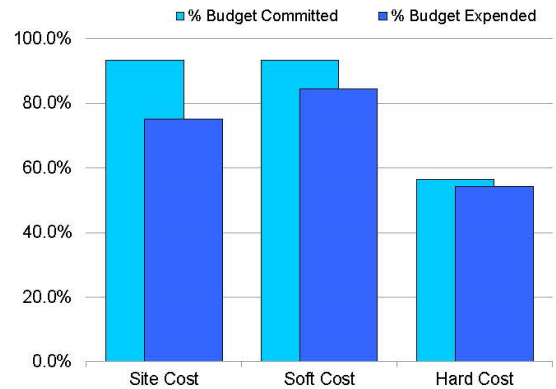
Committed Status

Initial Contracted AMT	68,298,409
Contract Changes	4,101,159 5.7%
Total	72,399,569
Budget Committed	63.2%

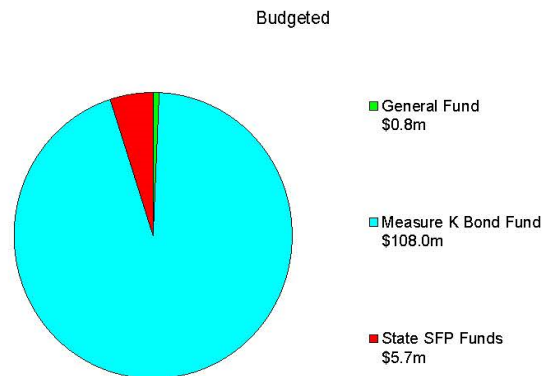
Expenditure Status

Paid	68,040,548
In Process for PMT	25,466
District Held Retentions	196,091
Total	68,262,105
Budget Expended	59.6%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Pinner Constr. C664403	37,965,000	38,566,867	1.6%	-	38,250,337	99.2%	02/16/2015	10/19/2016
Unlimited Envir. C664124	414,997	393,046	-5.3%	-	393,046	100.0%	07/07/2014	10/04/2014
Hayward Baker C664292	5,068,038	4,790,849	-5.5%	-	4,790,849	100.0%	11/12/2014	05/04/2015
McCarthy C664025	4,275,964	4,275,964	0.0%	-	3,697,773	86.5%	07/01/2014	06/15/2020
Garland P154858	26,854	23,887	-11.1%	-	23,887	100.0%	01/22/2016	12/31/2016
Brascia C670375	173,924	163,452	-6.0%	-	163,452	100.0%	12/02/2016	06/30/2017
Condon-Johnson C670393	5,203,068	5,203,068	0.0%	-	3,921,825	75.4%	01/09/2017	12/31/2017
Total	53,127,845	53,417,133	0.5%	-	51,241,168	95.9%		





Keller MS - Conversion (Building B)

Project Summary

- Conversion of elementary facility to middle school
- ADA improvements
- Return of leased portables
- Demo of existing portables

Long Beach Unified School District



Project Status

- Master Planning: In progress

Activities

- In Design

Project Team

- Architect: TBD
- Contractor: TBD

Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Keller MS - Conversion (Building B) (Keller Conversion)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	143,000	12,399	12,399
Soft Cost	1,135,579	495,303	208,299
Hard Cost	6,596,875	490,875	469,272
Contingency	699,993	-	-
Total	8,575,447	998,577	689,970
Budgeted Hard Cost		76.9%	

Budget Status

Initial Amount	1,038,105
Approved Changes	7,537,342
Pending Changes	-
Total	8,575,447
Budgeted Contingency	8.2%

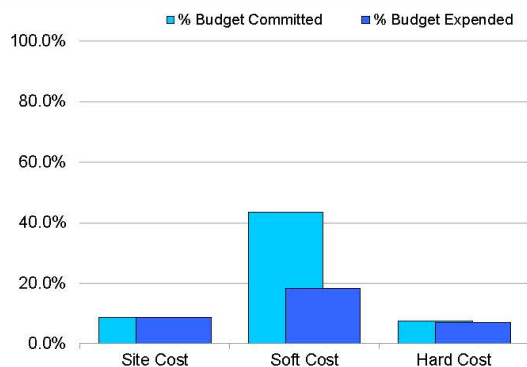
Committed Status

Initial Contracted AMT	1,183,394
Contract Changes	(184,817) -18.5%
Total	998,577
Budget Committed	11.6%

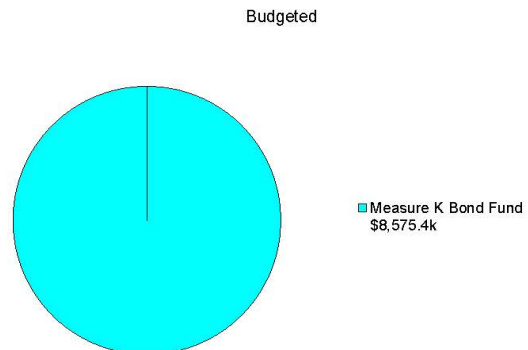
Expenditure Status

Paid	689,970
Total	689,970
Budget Expended	8.0%

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Construction C665242		61,784	40,181	-35.0%	-	40,181	100.0%	09/01/2015	10/31/2015
Total		61,784	40,181	-35.0%	-	40,181	100.0%		

Kettering HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Kettering ES - HVAC (Kettering HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	74,812	-	-
Soft Cost	1,219,758	499,800	48,980
Hard Cost	7,886,526	734	734
Contingency	800,000	-	-
Total	9,981,096	500,534	49,714
Budgeted Hard Cost	79.0%		

Budget Status

Initial Amount	7,481,182
Approved Changes	2,499,914
Pending Changes	-
Total	9,981,096
Budgeted Contingency	8.0%

Committed Status

Initial Contracted AMT	500,534
Total	500,534
Budget Committed	5.0%

Expenditure Status

Paid	49,714
Total	49,714
Budget Expended	0.5%

Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Project Status

- DSA: Anticipated to submit October 2017

Activities

- Construction: Anticipated to begin January 2018

Project Team

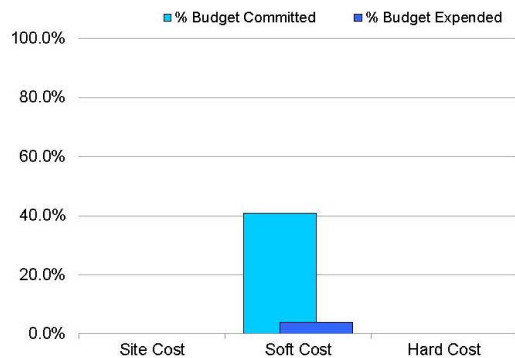
- Architect: PBK Architects Inc
- Contractor: Swinerton Builders

Printed 9/8/2017

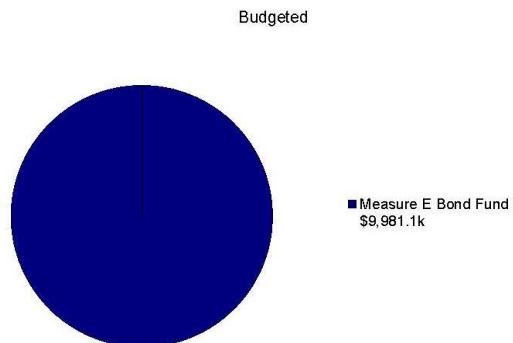
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources



Kettering Interim Housing

Project Summary

- Kettering ES will serve as interim housing in support of Measure E
- Portable Installation: 12
 - One: 24 x 40 Administration, Eight: 24 x 40 "dry" Classrooms, Two: 24 x 40 "wet" Classrooms, one: 12 x 40 Restroom
- Upgrade site utilities and infrastructure
- Expanded parking lot
- Bus drop off area onsite

Long Beach Unified School District



Kettering ES - Interim Housing (Kettering Int Housing)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	113,778	83,548	59,718
Soft Cost	367,820	92,557	36,885
Hard Cost	1,922,980	140,446	140,000
Contingency	358,408	-	-
Total	2,762,986	316,551	236,602
Budgeted Hard Cost	69.6%		

Budget Status

Initial Amount	2,762,986
Approved Changes	-
Pending Changes	-
Total	2,762,986
Budgeted Contingency	13.0%

Committed Status

Initial Contracted AMT	885,622
Contract Changes	(569,071) -179.8%
Total	316,551
Budget Committed	11.5%

Expenditure Status

Paid	236,602
Total	236,602
Budget Expended	8.6%

Project Status

- DSA Approval: Completed

Activities

- Construction: Anticipated to begin October 2017

Project Team

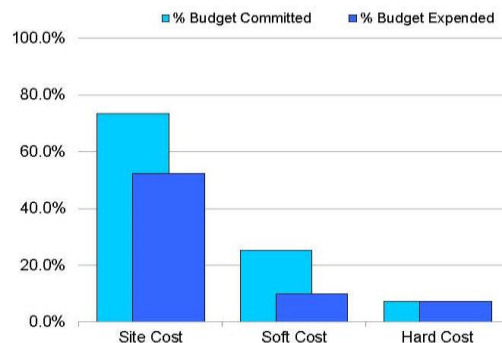
- Architect: PBK Architects Inc.
- Elite Modular/Savanna DS Piggyback
- Contractor: Swinerton Builders

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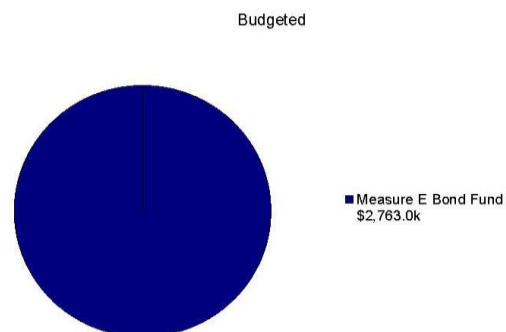
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Lakewood HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Lakewood HS - HVAC (Lakewood HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	438,229	34,950	26,650
Soft Cost	7,573,784	2,064,900	161,397
Hard Cost	37,978,568	-	-
Contingency	2,000,000	-	-
Total	47,990,581	2,099,850	188,047
Budgeted Hard Cost		79.1%	

Budget Status

Initial Amount	40,327,949
Approved Changes	7,662,632
Pending Changes	-
Total	47,990,581
Budgeted Contingency	4.2%

Committed Status

Initial Contracted AMT	2,091,671
Contract Changes	8,179
Total	2,099,850
Budget Committed	4.4%

Expenditure Status

Paid	188,047
Total	188,047
Budget Expended	0.4%

Project Status

- In Design

Activities

- Construction: Anticipated to begin January 2018

Project Team

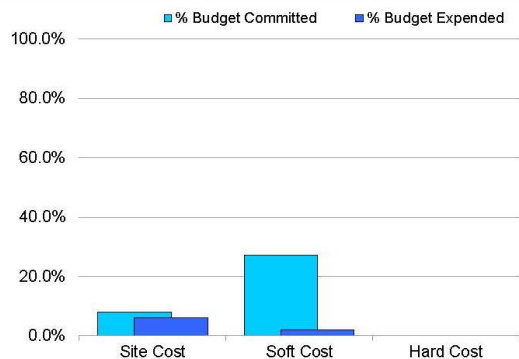
- Architect: IBI Group Inc.
- Contractor: TBD

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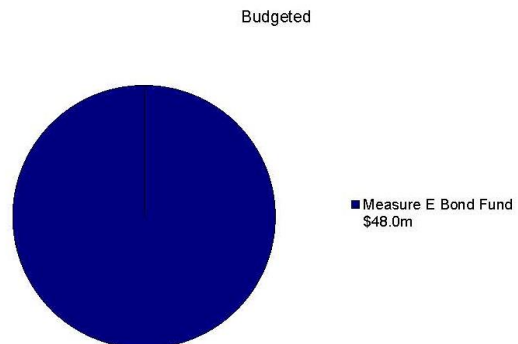
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Lindsey MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Project Status

- Construction Documents: In progress

Activities

- Construction: Anticipated to begin June 2018

Project Team

- Architect: GBA Architects Engineers

Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Lindsey MS Academy - HVAC (Building D) (Lindsey HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	31,722	-	-
Soft Cost	308,024	137,196	15,573
Hard Cost	1,155,054	-	-
Contingency	371,200	-	-
Total	1,866,000	137,196	15,573
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	1,866,000
Approved Changes	-
Pending Changes	-
Total	1,866,000
Budgeted Contingency 19.9%	

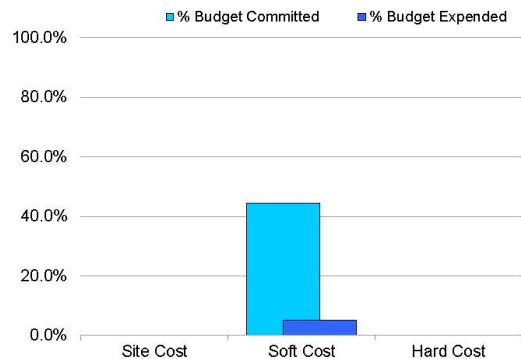
Committed Status

Initial Contracted AMT	134,251
Contract Changes	2,945 2.1%
Total	137,196
Budget Committed 7.4%	

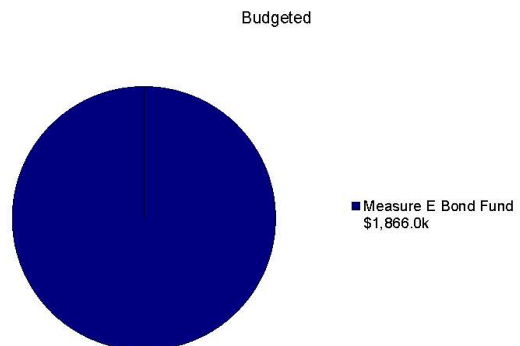
Expenditure Status

Paid	15,573
Total	15,573
Budget Expended 0.8%	

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Longfellow ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Longfellow ES - HVAC (Longfellow HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	210,000	-	-
Soft Cost	1,515,000	504,430	10,533
Hard Cost	4,557,299	-	-
Contingency	1,017,024	-	-
Total	7,299,323	504,430	10,533
Budgeted Hard Cost	62.4%		

Budget Status

Initial Amount	7,299,323
Approved Changes	-
Pending Changes	-
Total	7,299,323
Budgeted Contingency	13.9%

Committed Status

Initial Contracted AMT	500,930
Contract Changes	3,500
Total	504,430
Budget Committed	6.9%

Expenditure Status

Paid	10,533
Total	10,533
Budget Expended	0.1%

Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Project Status

- In Design

Activities

- Construction: Anticipated to begin June 2018

Project Team

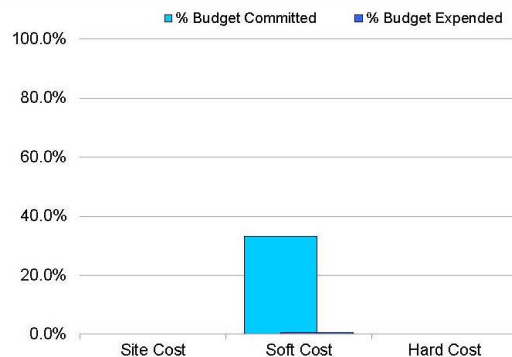
- Architect: TSK Architects
- Contractor: TBD

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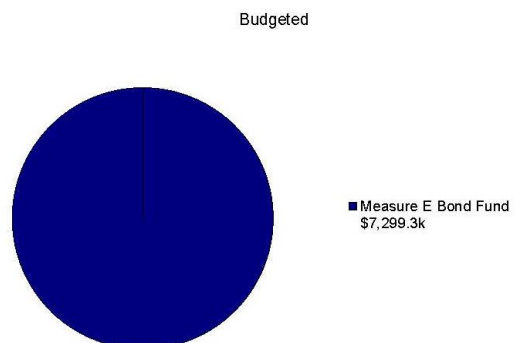
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources



Lowell ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- DSA: Anticipated to submit February 2018
- Construction: Anticipated to begin August 2018

Project Team

- Architect: PBK Architects Inc

Long Beach Unified School District



Lowell ES - HVAC (Lowell HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	120,965	34,650	34,650
Soft Cost	1,166,954	-	-
Hard Cost	4,404,540	-	-
Contingency	1,423,115	-	-
Total	7,115,573	34,650	34,650
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	7,115,573
Approved Changes	-
Pending Changes	-
Total	7,115,573
Budgeted Contingency 20.0%	

Committed Status

Initial Contracted AMT	34,650
Total	34,650
Budget Committed 0.5%	

Expenditure Status

Paid	34,650
Total	34,650
Budget Expended 0.5%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

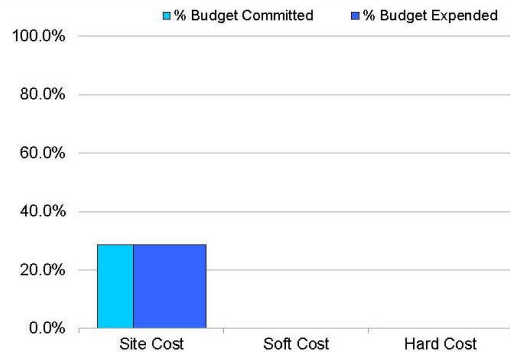
Printed 9/8/2017

Project Status

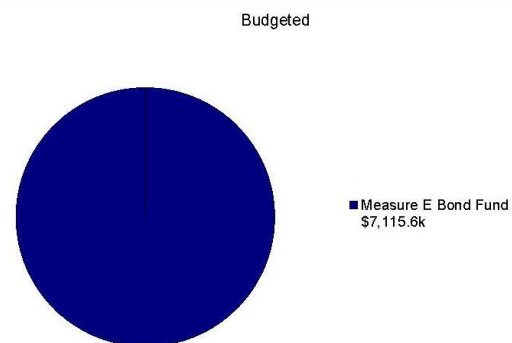
Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

tion

Progress



Funding Sources



MacArthur ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



MacArthur ES - HVAC (MacArthur HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	150,773	-	-
Soft Cost	1,454,514	-	-
Hard Cost	5,489,902	-	-
Contingency	1,773,797	-	-
Total	8,868,985	-	-
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	8,868,985
Pending Changes	-
Total	8,868,985
Budgeted Contingency 20.0%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

Expended Status

No Expenditures to report.

Construction Status

No Construction to report.
Construction is budgeted to start in FY 18-19.

Project Status

- In Design

Activities

- Construction: Anticipated to begin June 2018

Project Team

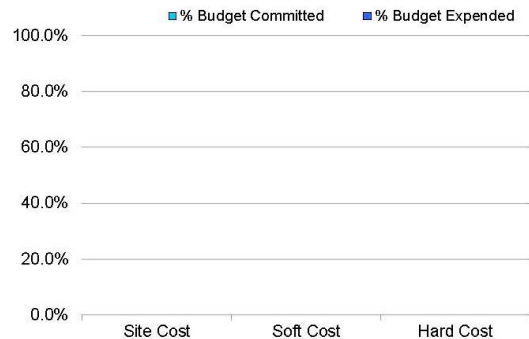
- Architect: IBI Group Inc
- Contractor: TBD

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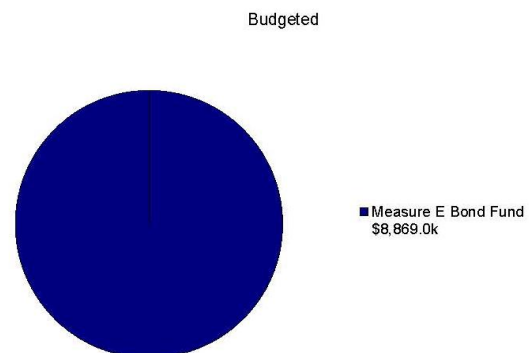
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources



Mann ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Mann ES - HVAC (Mann HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	148,840	-	-
Soft Cost	1,127,162	-	-
Hard Cost	4,254,348	-	-
Contingency	1,342,587	-	-
Total	6,872,937	-	-
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	6,872,937
Approved Changes	-
Pending Changes	-
Total	6,872,937
Budgeted Contingency 19.5%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 17-18.

Expended Status

No Expenditures to report.

Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Project Status

- DSA: Anticipated to submit February 2018

Activities

- Construction: Anticipated to begin August 2018

Project Team

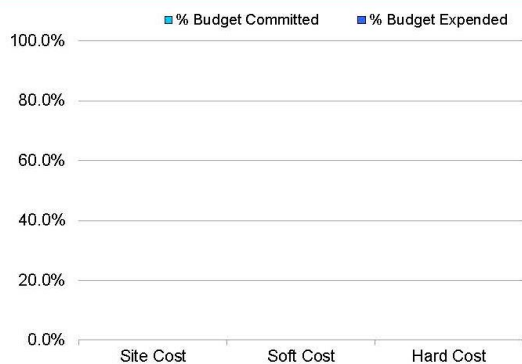
- Architect: PBK Architects Inc
- Contractor: TBD

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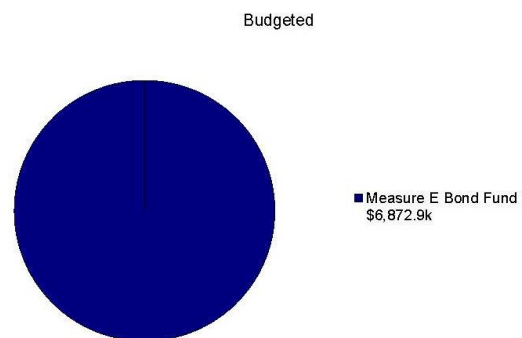
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources



McKinley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



McKinley ES - HVAC (McKinley HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	221,231	24,100	24,100
Soft Cost	1,901,738	712,524	72,227
Hard Cost	10,641,413	-	-
Contingency	1,095,093	-	-
Total	13,859,475	736,624	96,327
Budgeted Hard Cost	76.8%		

Budget Status

Initial Amount	11,595,964
Approved Changes	2,263,511
Pending Changes	-
Total	13,859,475
Budgeted Contingency	7.9%

Committed Status

Initial Contracted AMT	730,827
Contract Changes	5,797
Total	736,624
Budget Committed	5.3%

Expenditure Status

Paid	96,327
Total	96,327
Budget Expended	0.7%

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Project Status

- Construction documents: In progress

Activities

- Construction: Anticipated to begin June 2018

Project Team

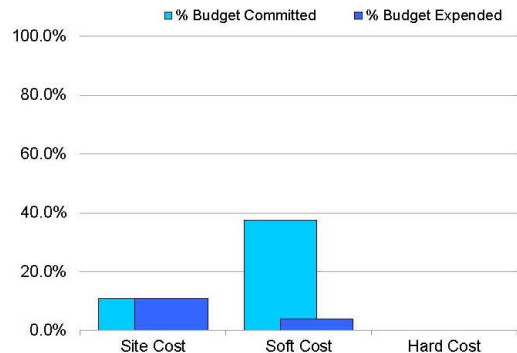
- Architect: GBA Architects Engineers
- LLB Contractor: Erickson-Hall

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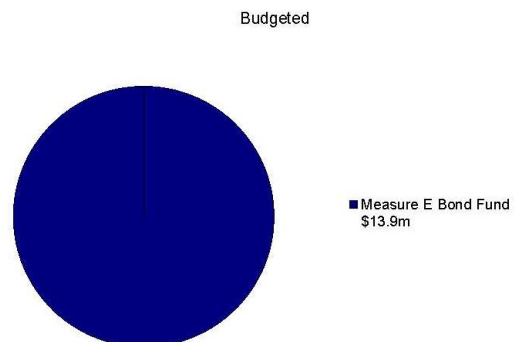
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources



McKinley ES Interim Housing

Project Summary

- Mc Kinley ES will serve as interim housing in support of Measure E
- Portable Installation: 11 - One: 24 x 40 Administration, One: 24 x 40 "dry" Classrooms (split in to 2 rooms), Eight: 24 x 40 wet Classrooms, One: 12 x 40 Restroom w/ drinking fountain
- Upgrade site utilities and infrastructure

Long Beach Unified School District



McKinley ES - Interim Housing (McKinley Int Housing)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	33,655	-	-
Soft Cost	259,862	102,902	14,544
Hard Cost	1,330,000	-	-
Contingency	59,241	-	-
Total	1,682,758	102,902	14,544
Budgeted Hard Cost	79.0%		

Budget Status

Initial Amount	1,682,758
Approved Changes	-
Pending Changes	-
Total	1,682,758
Budgeted Contingency	3.5%

Committed Status

Initial Contracted AMT	757,501
Contract Changes	(654,599) -636.1%
Total	102,902
Budget Committed	6.1%

Expenditure Status

Paid	14,544
Total	14,544
Budget Expended	0.9%

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Project Status

- In Design

Activities

- Construction anticipated to begin fall 2017

Project Team

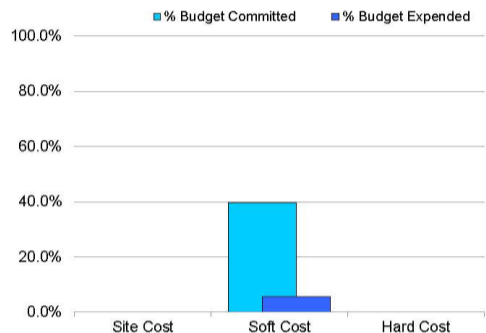
- Architect: Ghataode Bannon Architects
- Elite Modular/Garden Grove Piggyback

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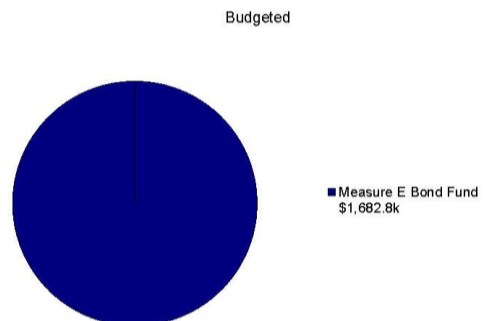
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources



Monroe Interim Housing

Project Summary

- Monroe will serve as interim housing in support of Measure E
- Upgrade site utilities and infrastructure
- Renovate kitchen

Long Beach Unified School District



Monroe - Interim Housing (Monroe Int Housing)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	(0)	-	-
Soft Cost	122,364	30,574	29,377
Hard Cost	1,054,000	182,037	179,169
Contingency	25,000	-	-
Total	1,201,365	212,611	208,547
Budgeted Hard Cost 87.7%			

Budget Status

Initial Amount	497,289
Approved Changes	704,076
Pending Changes	-
Total	1,201,365
Budgeted Contingency 2.1%	

Committed Status

Initial Contracted AMT	182,864
Contract Changes	29,747
Total	212,611
Budget Committed 17.7%	

Expenditure Status

Paid	208,547
Total	208,547
Budget Expended 17.4%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Project Status

- In Design

Activities

- Construction: Anticipated to begin Fall 2017

Project Team

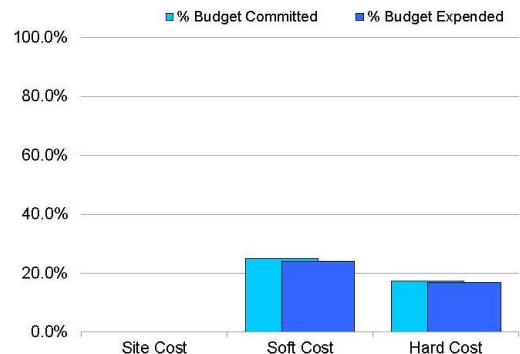
- GBA Architects for Kitchen, Health Department Permit only.

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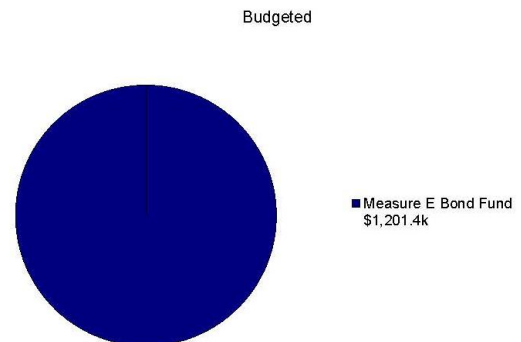
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources



Muir K8 HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction: Anticipated to begin January 2020

Project Team

- Architect: TBD
- LLB Contractor: TBD

Long Beach Unified School District



Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Muir K8 - HVAC (Muir HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	50,001	-	-
Soft Cost	1,772,545	80	80
Hard Cost	6,242,996	-	-
Contingency	2,552,665	-	-
Total	10,618,207	80	80
Budgeted Hard Cost 58.8%			

Budget Status

Initial Amount	10,618,207
Approved Changes	-
Pending Changes	-
Total	10,618,207
Budgeted Contingency 24.0%	

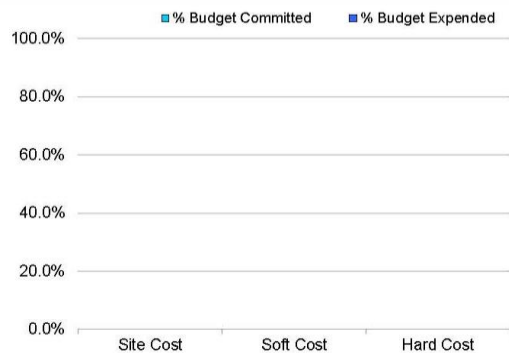
Committed Status

Initial Contracted AMT	80
Total	80
Budget Committed 0.0%	

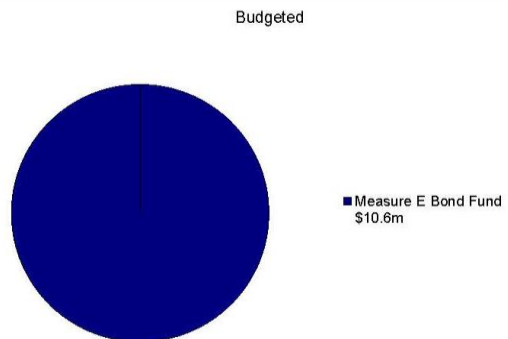
Expenditure Status

Paid	80
Total	80
Budget Expended 0.0%	

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 18-19.

Poly HS Site Improvements

Project Summary

- Relocate existing portables
- Add exterior field lighting around track and field
- Replace and relocate existing tennis courts
- Expansion of existing softball field
- Reconfigure existing surface courts

Long Beach Unified School District



Project Status

- In planning

Activities

- Structural review of existing bleachers – In progress

Project Team

- Architect: TSK
- Contractor: TBD

Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Poly HS - Site Improvements (Poly Site Imprv)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	180,000	50,153	8,253
Soft Cost	635,000	3,640	980
Hard Cost	2,625,000	2,295	-
Contingency	310,000	-	-
Total	3,750,000	56,088	9,233
Budgeted Hard Cost 70.0%			

Budget Status

Initial Amount	3,750,000
Approved Changes	-
Pending Changes	-
Total	3,750,000
Budgeted Contingency 8.3%	

Committed Status

Initial Contracted AMT	53,148	
Contract Changes	2,940	5.2%
Total	56,088	
Budget Committed 1.5%		

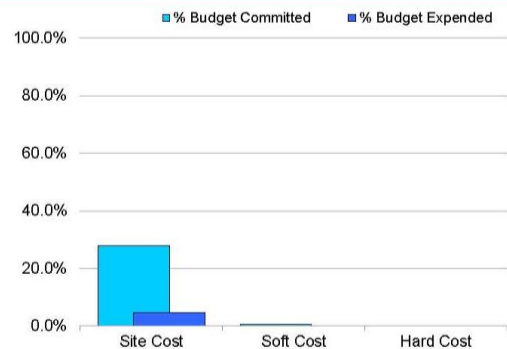
Expenditure Status

Paid	8,033
In Process for PMT	1,200
Total	9,233
Budget Expended 0.2%	

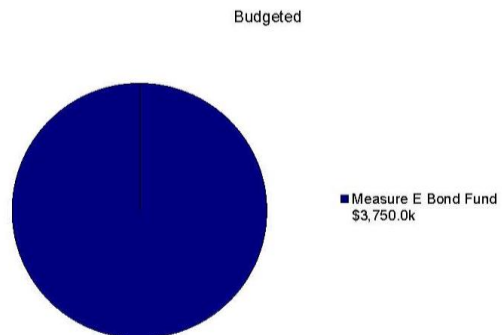
Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Progress



Funding Sources



Polytechnic HS – Poly Mod (Band Building HVAC Upgrade)

Project Summary

- Provide air conditioning for the entire building
- Renovation will include replacement of the existing heating system with a new HVAC system that will provide both heating and cooling to the space

Project Status

- Design: Completed
- DSA Approval: Completed

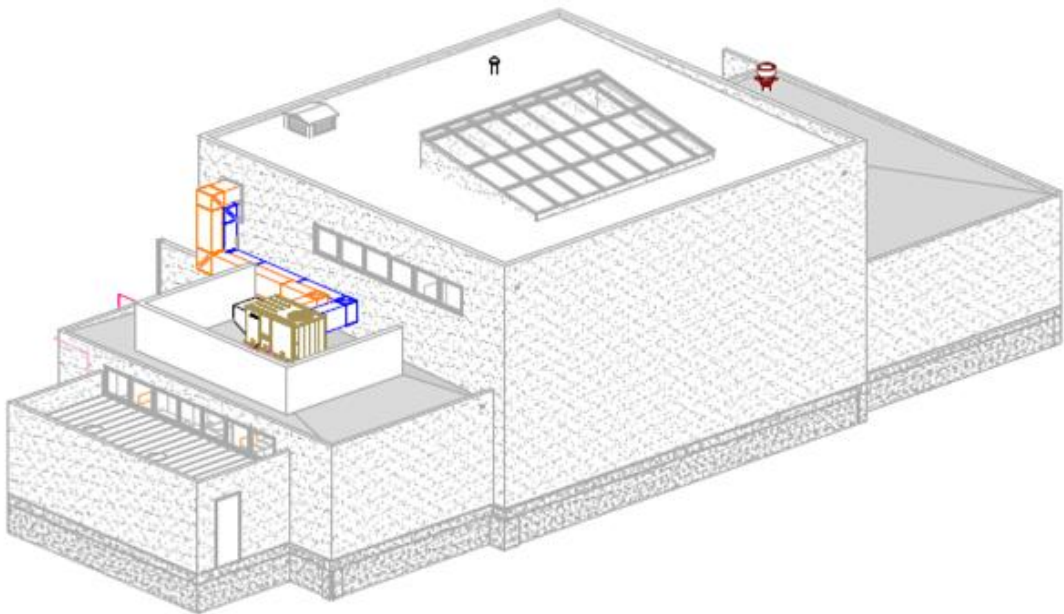
Activities

- DSA approval awaiting feedback/approval

Project Team

- Architect: LPA Inc.
- Contractor: TBD

Project on Hold





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Polytechnic HS - Poly Modernization (Band Building HVAC upgrade) (Poly Band HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	13,822	13,822	-
Soft Cost	247,500	118,274	96,666
Hard Cost	535,000	5,360	4,490
Contingency	3,678	-	-
Total	800,000	137,456	101,155
Budgeted Hard Cost	66.9%		

Budget Status

Initial Amount	800,000
Approved Changes	-
Pending Changes	-
Total	800,000
Budgeted Contingency	0.5%

Committed Status

Initial Contracted AMT	86,724	
Contract Changes	50,732	36.9%
Total	137,456	
Budget Committed	17.2%	

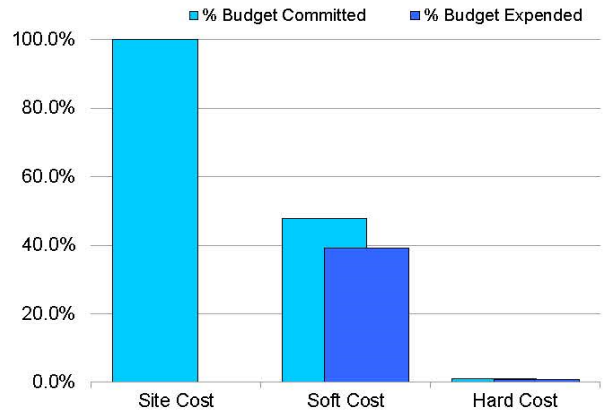
Expenditure Status

Paid	101,155
Total	101,155
Budget Expended	12.6%

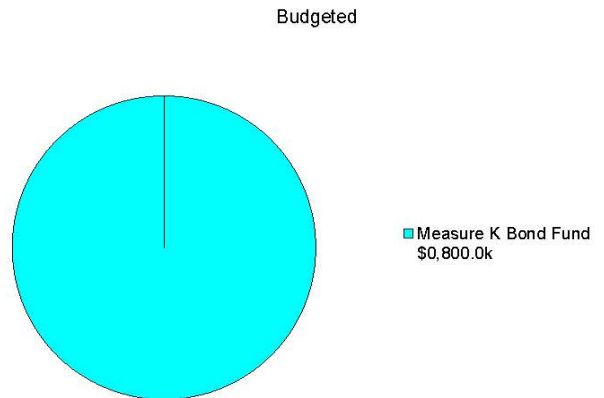
Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



Renaissance HS for the Arts – Renovation/Addition

Project Summary

- Existing facility constructed in 1930s & additions constructed in the 1940s
- New Performing Arts Building and Physical Education facilities
- Renovation of existing buildings
- Removal of portables
- Site accessibility and fire life safety upgrades
- Opening Fall 2018



Project Status

- 700 Building
 - Foundation: Completed
 - Steel Erection & Concrete Slabs: Completed
 - Framing and utilities: In progress
- 800 Building
 - Masonry: Completed
 - Steel Erection & Concrete Slab: Completed
- 200 – Interior Framing & Utility: 90% Completed
- 100, 400, & 600 demo: Completed
- Main courtyard underground utilities & grading: Completed
- Edison yard & trash enclosure CMU walls: Completed

Activities

- DSA Submittal & Approval: Completed
- Bidding: Completed
- Award: Completed
- In Progress:
 - Permanent Power energization
 - Elevator tower Overex & recompact
 - Main courtyard masonry & seat walls

Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Icon West, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Renaissance HS for the Arts - Renovation/Addition (Renaissance HS)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	391,282	269,008	231,955
Soft Cost	5,433,532	4,258,294	3,091,422
Hard Cost	33,947,819	31,350,024	11,028,494
Contingency	227,367	-	-
Total	40,000,000	35,877,326	14,351,871
Budgeted Hard Cost 84.9%			

Budget Status

Initial Amount	40,000,000
Approved Changes	-
Pending Changes	-
Total	40,000,000
Budgeted Contingency 0.6%	

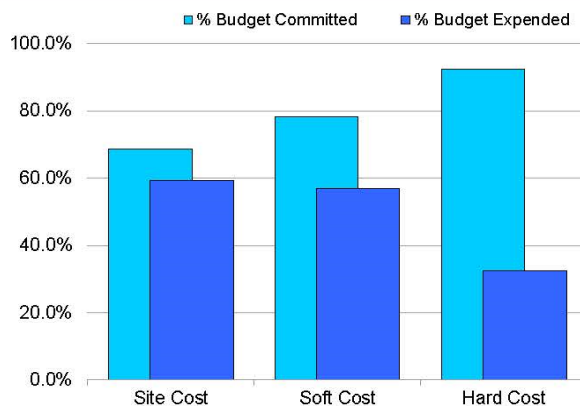
Committed Status

Initial Contracted AMT	32,265,024	
Contract Changes	3,612,301	10.1%
Total	35,877,326	
Budget Committed 89.7%		

Expenditure Status

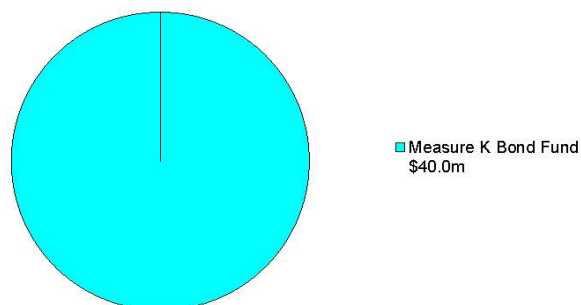
Paid	13,808,681
In Process for PMT	42,189
District Held Retentions	501,002
Total	14,351,871
Budget Expended 35.9%	

Progress



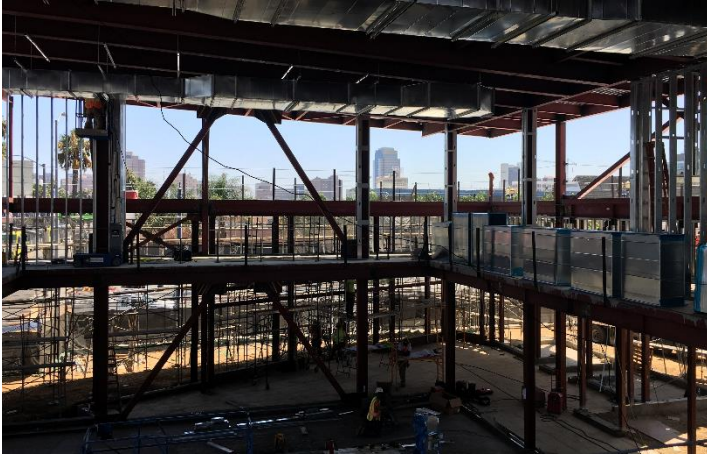
Funding Sources

Budgeted



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
ICON West Inc. C670229		29,917,000	29,917,000	0.0%	(2,142,102)	10,020,032	33.5%	09/06/2016	07/08/2018
Total		29,917,000	29,917,000	0.0%	(2,142,102)	10,020,032	33.5%		



Riley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Riley ES - HVAC (Riley HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	143,287	13,165	-
Soft Cost	2,085,766	785,550	62,928
Hard Cost	7,233,456	-	-
Contingency	1,366,202	-	-
Total	10,828,711	798,715	62,928
Budgeted Hard Cost 66.8%			

Budget Status

Initial Amount	11,828,711
Approved Changes	(1,000,000)
Pending Changes	-
Total	10,828,711
Budgeted Contingency 12.6%	

Committed Status

Initial Contracted AMT	791,085	
Contract Changes	7,630	1.0%
Total	798,715	
Budget Committed 7.4%		

Expenditure Status

Paid	62,928
Total	62,928
Budget Expended 0.6%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Project Status

- In Design

Activities

- Construction: Anticipated to begin January 2018

Project Team

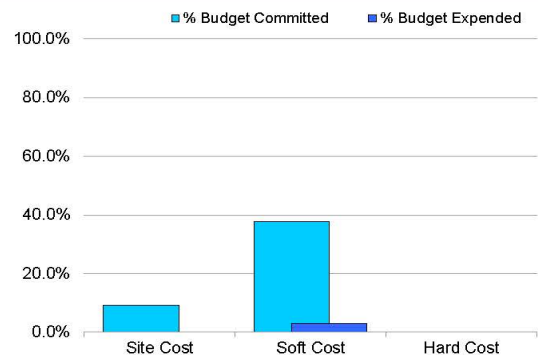
- Architect: IBI Group Inc
- Contractor: TBD

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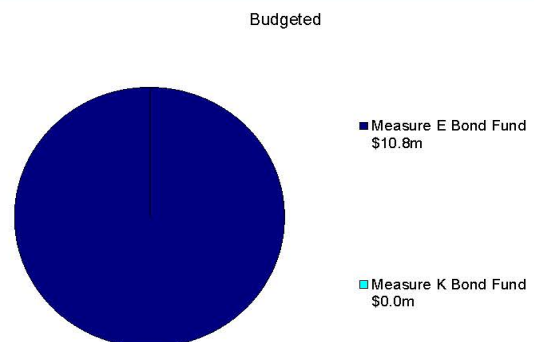
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources



Riley Interim Housing

Project Summary

- Riley ES will serve as interim housing in support of Measure E
- Portable Installation: 10
 - One: 24 x 40 Administration, Eight: 24 x 40 "dry" Classrooms, One: 12 x 40 Restroom w/drinking fountain
- Upgrade site utilities and infrastructure

Project Status

- DSA Approval: Completed

Activities

- Construction: Anticipated to begin October 2017

Project Team

- Architect: IBI Group
- Elite Modular: installation of Portables

Long Beach Unified School District



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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Riley ES - Interim Housing (Riley Int Housing)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	88,428	26,100	26,100
Soft Cost	495,875	110,155	52,558
Hard Cost	1,973,680	-	-
Contingency	205,003	-	-
Total	2,762,986	136,255	78,658
Budgeted Hard Cost 71.4%			

Budget Status

Initial Amount	2,762,986
Approved Changes	-
Pending Changes	-
Total	2,762,986
Budgeted Contingency 7.4%	

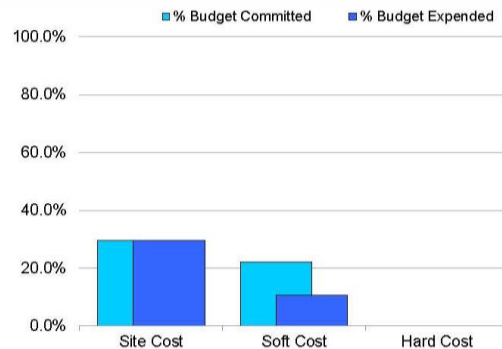
Committed Status

Initial Contracted AMT	765,582
Contract Changes	(629,327) -461.9%
Total	136,255
Budget Committed 4.9%	

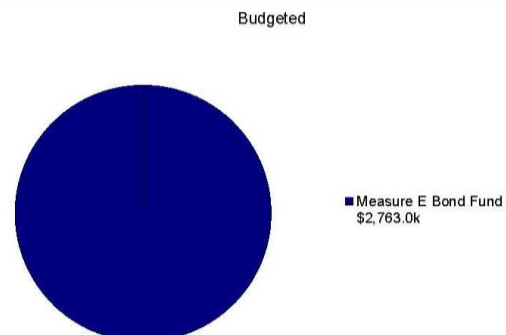
Expenditure Status

Paid	78,658
Total	78,658
Budget Expended 2.8%	

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Riley ES Maintenance Yard

Project Summary

- Two (2) 24 – 40 Portables
- One (1) 50 x 100 metal stud Building with restrooms
- Site Work:
 - Fencing
 - Parking

Long Beach Unified School District



Project Status

- In Design

Activities

- Construction: Anticipated to begin June 2018

Project Team

- Architect: IBI Group Inc.

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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Riley ES - Maintenance Yard (Riley Maint Yard)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	12,000	-	-
Soft Cost	638,000	-	-
Hard Cost	-	-	-
Contingency	100,000	-	-
Total	750,000	-	-
Budgeted Hard Cost 0.0%			

Budget Status

Initial Amount	750,000
Pending Changes	-
Total	750,000
Budgeted Contingency 13.3%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 17-18.

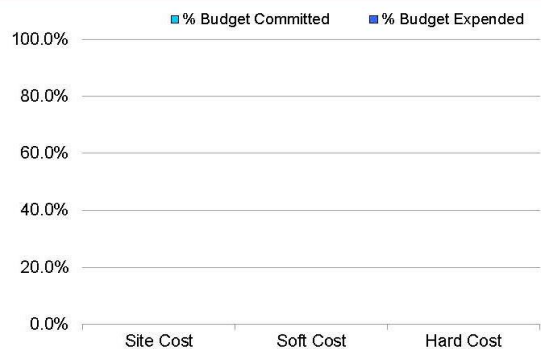
Expended Status

No Expenditures to report.

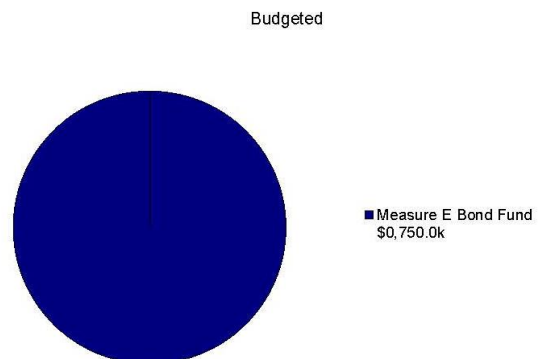
Construction Status

No Construction to report.
Project budget not aged; no construction start budgeted.

Progress



Funding Sources



Rogers MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- Interim portables
 - Seven (7) Classrooms
 - One (1) Bathroom
 - One (1) Admin

Long Beach Unified School District



Project Status

- DSA Interim Housing: Completed
- DSA Approval: Anticipated to submit October 2017

Activities

- HVAC Construction: Anticipated to begin January 2018
- Interim Housing Construction: Anticipated to begin October 2017

Project Team

- Architect: PBK Architects Inc.,
- Contractor: Balfour Beatty Construction

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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Rogers MS - HVAC (incl. Interim Housing) (Rogers HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	152,152	34,950	34,950
Soft Cost	1,371,346	523,877	52,052
Hard Cost	5,290,750	893	893
Contingency	987,372	-	-
Total	7,801,620	559,720	87,895
Budgeted Hard Cost 67.8%			

Budget Status

Initial Amount	7,801,620
Approved Changes	-
Pending Changes	-
Total	7,801,620
Budgeted Contingency 12.7%	

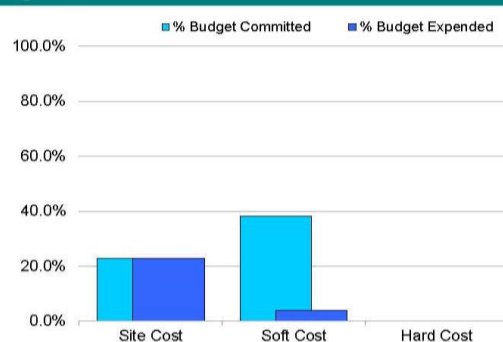
Committed Status

Initial Contracted AMT	559,165
Contract Changes	555
Total	559,720
Budget Committed 7.2%	

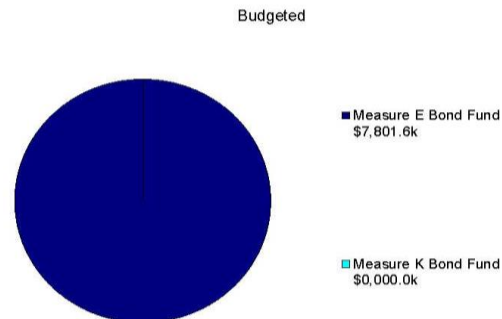
Expenditure Status

Paid	87,895
Total	87,895
Budget Expended 1.1%	

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Sato HS - Conversion (New HS#5 Formerly Hill MS)

Project Summary

- Conversion of Hill Middle School facility to Sato Academy of Mathematics and Science
- Educational programs in Science, Technology, Engineering and Mathematics
- Phased conversion of MS to a HS
 - Portable demolition
 - Exterior painting
 - Classrooms conversion
 - Parking lot expansion

Project Status

- Engineering Computer Labs: Completed
- Classroom Conversion: Completed (Phase1)
- Exterior Painting & Wood: Completed
- Portable Demolition: Completed
- Parking Lot Expansion: Construction (Phase 2) – In progress

Activities

- Additional Equipment for Training/Weight room: Upon Completion of new weight room
- Converting Classrooms into temporary Chemistry Lab: Completed
- Converting Woodshop into temporary CIM Lab: Completed



Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor:
 - Portable Demolition: Torres Construction
 - Exterior Painting & Wood Repair: Tony's Painting
 - Parking Lot Expansion: Woodcliff Corporation
- Chemistry Lab and CIM Lab: BCM Group, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Sato HS - Conversion (New HS#5 Formerly Hill) (Sato Conversion)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	31,505	31,505	31,505
Soft Cost	176,891	144,128	121,914
Hard Cost	1,505,050	1,403,839	1,203,545
Contingency	27,198	-	-
Total	1,740,644	1,579,471	1,356,964
Budgeted Hard Cost 86.5%			

Budget Status

Initial Amount	1,736,699
Approved Changes	3,945
Pending Changes	-
Total	1,740,644
Budgeted Contingency 1.6%	

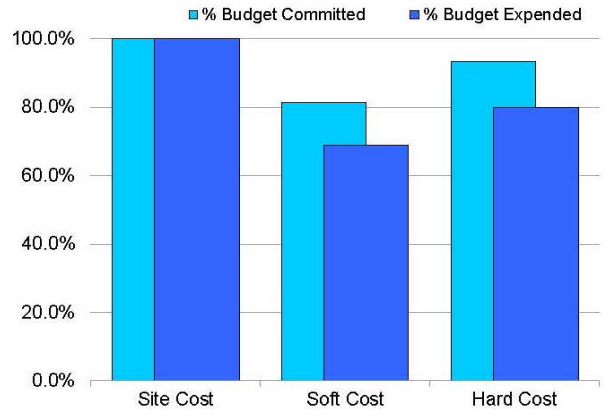
Committed Status

Initial Contracted AMT	1,584,568
Contract Changes	(5,096) -0.3%
Total	1,579,471
Budget Committed 90.7%	

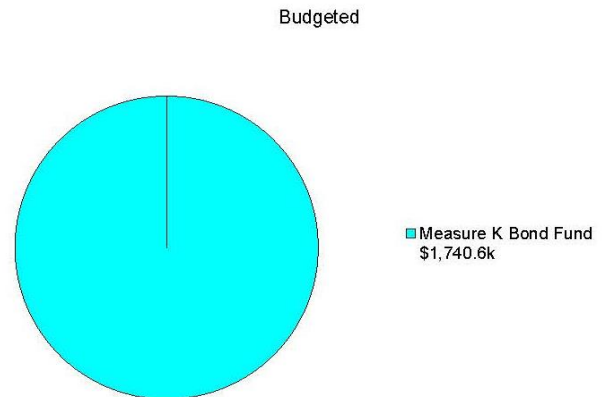
Expenditure Status

Paid	1,352,127
District Held Retentions	4,837
Total	1,356,964
Budget Expended 78.0%	

Progress



Funding Sources



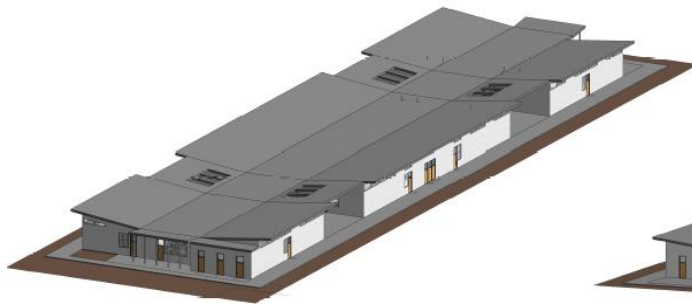
Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Torres C664523	395,596	434,189	9.8%	-	434,189	100.0%	05/13/2015	11/08/2015
Tony Painting Inc C664557	110,830	93,830	-15.3%	-	93,830	100.0%	06/02/2015	07/31/2015
CTG Contstruction C665242	18,980	18,980	0.0%	-	18,980	100.0%	09/01/2015	10/31/2015
BCM Group C670632	289,500	289,500	0.0%	-	96,733	33.4%	05/30/2017	09/02/2017
Total	814,906	836,499	2.6%	-	643,732	77.0%		

Sato HS – New Building

Project Summary

- Conversion of Hill Middle School facility to Sato Academy of Mathematics and Science
- Educational programs in Science, Technology, Engineering and Mathematics
- Building will replace class and lab spaces for Buildings 200, 300, 400
- Demolition of 200, 300 and possibly 400 Summer 2023.



Project Status

- Design phase
- Construction: Anticipated to begin Summer 2018

Activities

- Schematic Design: Completed

Project Team

- Architect: PBK





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Sato Academy - New Construction (New Building) (Sato NC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	244,963	74,963	47,363
Soft Cost	2,109,055	865,393	285,858
Hard Cost	18,292,983	6,000	6,000
Contingency	599,999	-	-
Total	21,247,000	946,357	339,222
Budgeted Hard Cost 86.1%			

Budget Status

Initial Amount	11,247,000
Approved Changes	10,000,000
Pending Changes	-
Total	21,247,000
Budgeted Contingency 2.8%	

Committed Status

Initial Contracted AMT	940,589
Contract Changes	5,768 0.6%
Total	946,357
Budget Committed 4.5%	

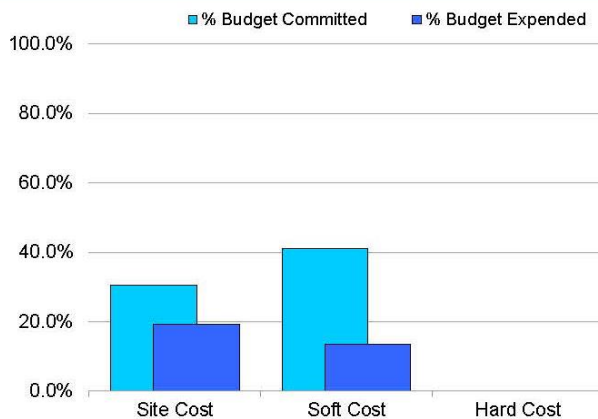
Expenditure Status

Paid	329,722
In Process for PMT	9,500
Total	339,222
Budget Expended 1.6%	

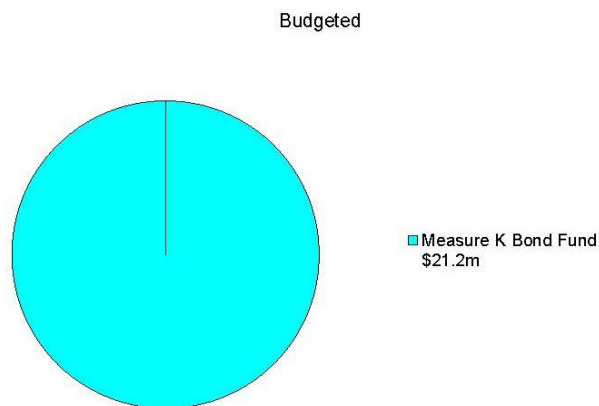
Construction Status

No Construction to report.
Construction is budgeted to start in FY 15-16.

Progress



Funding Sources



Small Priority Projects

Project Summary

- Misc support projects to support educational needs

Project Status

- TBD
- Long Beach Unified School District



Activities

- TBD

Project Team

- Architect: TBD

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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

District Wide - Small Priority Projects (Small Projects)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	-	-	-
Hard Cost	-	-	-
Contingency	2,500,000	-	-
Total	2,500,000	-	-
Budgeted Hard Cost 0.0%			

Budget Status

Initial Amount	2,500,000
Pending Changes	-
Total	2,500,000
Budgeted Contingency 100.0%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 17-18.

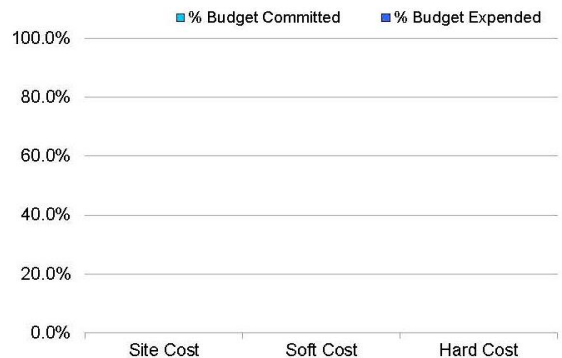
Expended Status

No Expenditures to report.

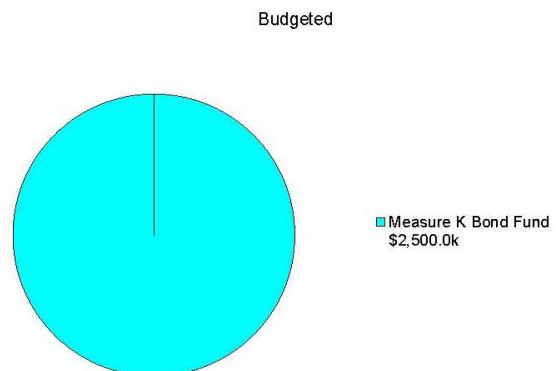
Construction Status

No Construction to report.
Project budget not aged; no construction start budgeted.

Progress



Funding Sources



Stanford MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Stanford MS - HVAC (Stanford HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,205	61,114	-
Soft Cost	1,883,465	-	-
Hard Cost	6,742,270	-	-
Contingency	2,726,626	-	-
Total	11,457,566	61,114	-
Budgeted Hard Cost 58.8%			

Budget Status

Initial Amount	11,457,566
Approved Changes	-
Pending Changes	-
Total	11,457,566
Budgeted Contingency 23.8%	

Committed Status

Initial Contracted AMT	61,114
Total	61,114
Budget Committed 0.5%	

Expended Status

No Expenditures to report.

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Project Status

- In Design

Activities

- Construction: Anticipated to begin June 2019

Project Team

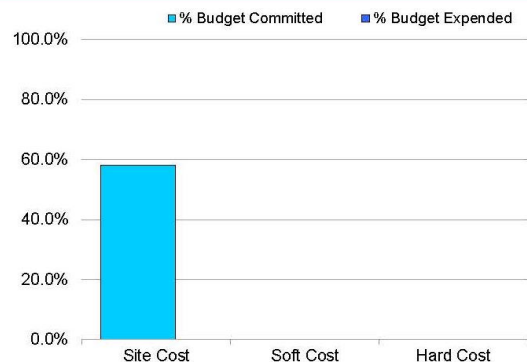
- Architect: DLR Group
- LLB Contractor: TBD

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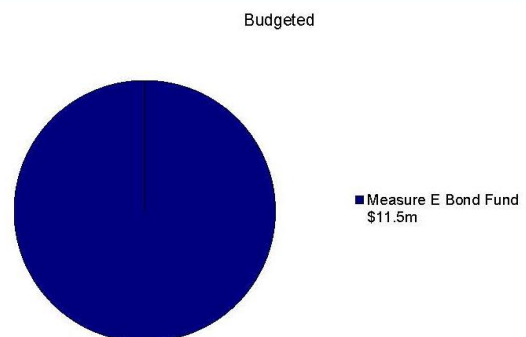
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources



Stephens MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Stephens MS - HVAC (Stephens HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	56,475	41,835	27,225
Soft Cost	2,576,071	842,585	127,547
Hard Cost	18,677,127	-	-
Contingency	806,798	-	-
Total	22,116,472	884,420	154,772
Budgeted Hard Cost	84.4%		

Budget Status

Initial Amount	12,146,472
Approved Changes	9,970,000
Pending Changes	-
Total	22,116,472
Budgeted Contingency	3.6%

Committed Status

Initial Contracted AMT	879,528
Contract Changes	4,892
Total	884,420
Budget Committed	4.0%

Expenditure Status

Paid	154,772
Total	154,772
Budget Expended	0.7%

Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Project Status

- In Design

Activities

- Construction: Anticipated to begin January 2018

Project Team

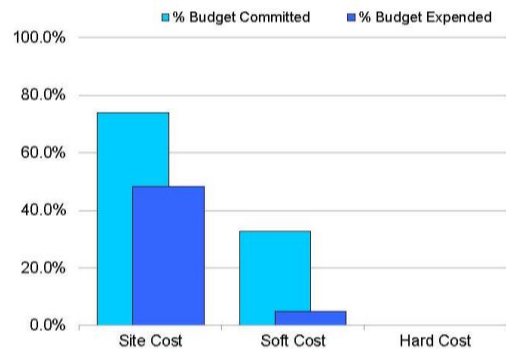
- Architect: NAC Architecture
- LLB Contractor: Bernards

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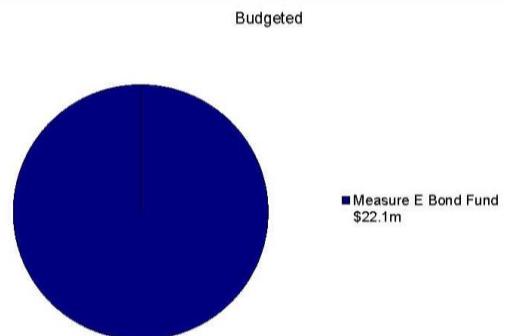
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources



Student Technology Chrome Books

Project Summary

- Technology support for educational needs

Project Status

- Procurement in progress

Long Beach Unified School District

Printed 9/13/2017



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

District Wide - Technology Student Chrome Books (Student Chrome)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	-	-	-
Hard Cost	6,000,000	2,236,322	-
Contingency	-	-	-
Total	6,000,000	2,236,322	-
Budgeted Hard Cost	100.0%		

Budget Status

Initial Amount	3,000,000
Approved Changes	3,000,000
Pending Changes	-
Total	6,000,000
Budgeted Contingency	0.0%

Committed Status

Initial Contracted AMT	2,236,746
Contract Changes	(424) 0.0%
Total	2,236,322
Budget Committed	37.3%

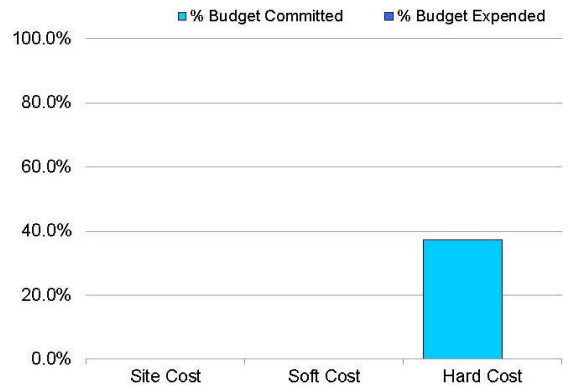
Expended Status

No Expenditures to report.

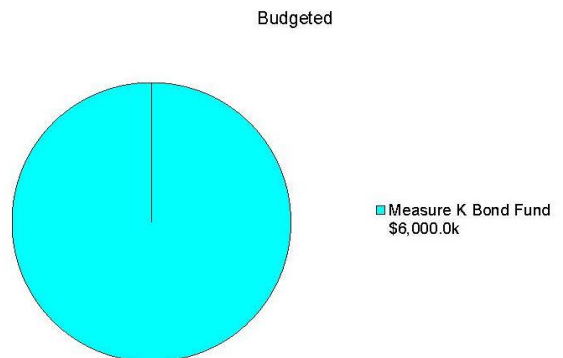
Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



Technology Infrastructure

Project Summary:

Replace TISB infrastructure hardware

Project Status:

In progress

Activities:

Relocation of data center, IP management system and mainframe, and disk subsystem

Project Team: LBUSD staff

Long Beach Unified School District



Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

District Wide - Technology Infrastructure (Tech. Infa.)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	200,000	-	-
Hard Cost	4,337,800	-	-
Contingency	504,200	-	-
Total	5,042,000	-	-
Budgeted Hard Cost 86.0%			

Budget Status

Initial Amount	5,042,000
Pending Changes	-
Total	5,042,000
Budgeted Contingency 10.0%	

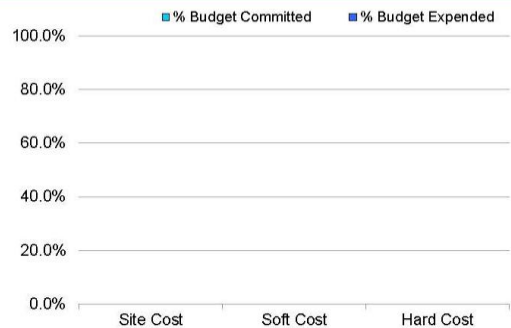
Committed Status

No Commitments to report.
Project is budgeted to start in FY 17-18.

Expended Status

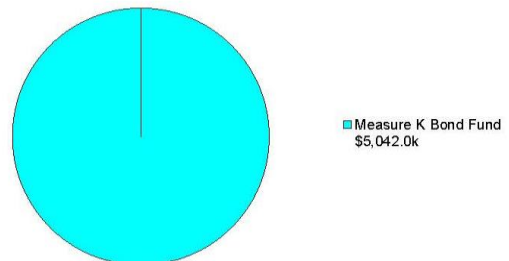
No Expenditures to report.

Progress



Funding Sources

Budgeted



Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Washington MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Project Status

- In Design

Activities

- Construction: Anticipated to begin June 2019

Project Team

- Architect: NAC Architecture
- Contractor: TBD

Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Washington MS - HVAC (Wash HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	42,801	34,587	-
Soft Cost	1,951,885	-	-
Hard Cost	7,367,176	-	-
Contingency	2,539,877	-	-
Total	11,901,739	34,587	-
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	11,901,739
Approved Changes	-
Pending Changes	-
Total	11,901,739
Budgeted Contingency 21.3%	

Committed Status

Initial Contracted AMT	34,587
Total	34,587
Budget Committed 0.3%	

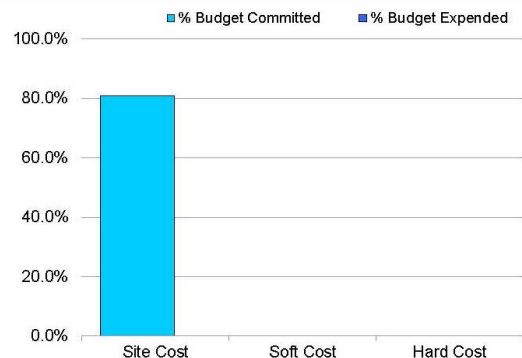
Expended Status

No Expenditures to report.

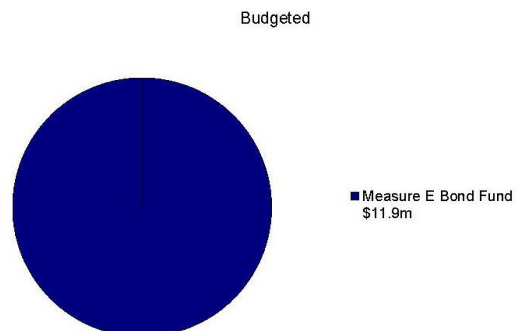
Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



Webster ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Project Status

- In Design

Activities

- Construction: Anticipated to begin June 2019

Project Team

- Architect: NAC Architecture
- LLB Contractor: TBD

Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Webster ES - HVAC (Webster HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	51,974	40,115	26,775
Soft Cost	1,843,351	-	-
Hard Cost	6,586,046	-	-
Contingency	2,702,596	-	-
Total	11,183,967	40,115	26,775
Budgeted Hard Cost 58.9%			

Budget Status

Initial Amount	11,183,967
Approved Changes	-
Pending Changes	-
Total	11,183,967
Budgeted Contingency 24.2%	

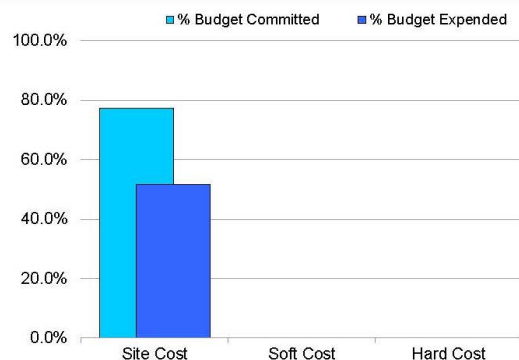
Committed Status

Initial Contracted AMT	40,115
Total	40,115
Budget Committed 0.4%	

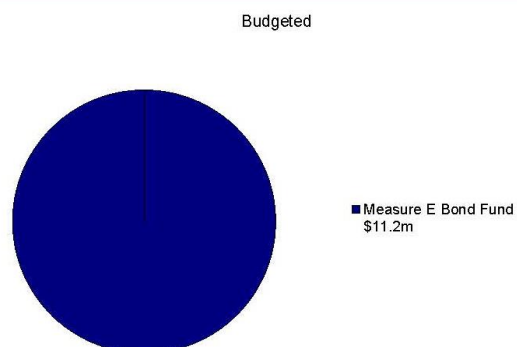
Expenditure Status

Paid	26,775
Total	26,775
Budget Expended 0.2%	

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Webster Interim Housing

Project Summary

- Webster ES will serve as interim housing in support of Measure E
- Portable Installation: 19
 - Two: 24 x 40 Administration, Eleven: 24 x 40 “dry” Classrooms, Four: 24 x 40 “wet” Classrooms, Two: 12 x 40 Restrooms w/drinking fountain
- Upgrade site utilities and infrastructure

Long Beach Unified School District



Project Status

- In Design

Activities

- Construction: Anticipated to begin January 2018

Project Team

- Architect: NAC Architecture.
- Elite Modular: Installation of Portables
- Contractor: TBD

Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Webster ES - Interim Housing (Webster Int Housing)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	38,955	-	-
Soft Cost	337,818	13,100	17,100
Hard Cost	1,295,001	-	-
Contingency	10,984	-	-
Total	1,682,758	13,100	17,100
Budgeted Hard Cost 77.0%			

Budget Status

Initial Amount	1,682,758
Approved Changes	-
Pending Changes	-
Total	1,682,758
Budgeted Contingency 0.7%	

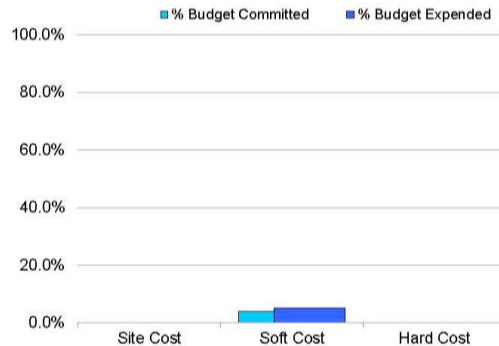
Committed Status

Initial Contracted AMT	13,100
Total	13,100
Budget Committed 0.8%	

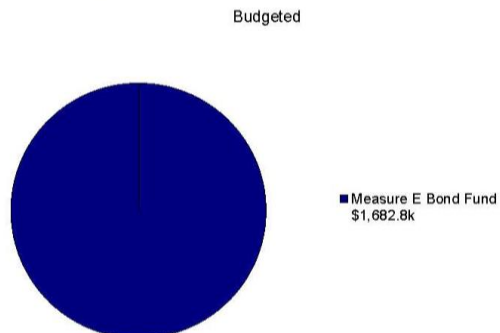
Expenditure Status

Paid	17,100
Total	17,100
Budget Expended 1.0%	

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Wilson HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Wilson HS - HVAC (Wilson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	722,902	-	-
Soft Cost	6,973,875	5,000	5,000
Hard Cost	26,322,126	-	-
Contingency	8,504,726	-	-
Total	42,523,628	5,000	5,000
Budgeted Hard Cost 61.9%			

Budget Status

Initial Amount	42,523,628
Pending Changes	-
Total	42,523,628
Budgeted Contingency 20.0%	

Committed Status

Initial Contracted AMT	5,000
Total	5,000
Budget Committed 0.0%	

Expenditure Status

Paid	5,000
Total	5,000
Budget Expended 0.0%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 18-19.

Project Status

- In Design

Activities

- Construction: Anticipated to begin April 2019

Project Team

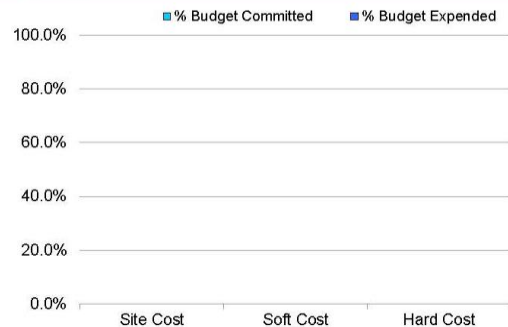
- Architect: PBK Architects Inc.
- Contractor: TBD

Printed 9/8/2017

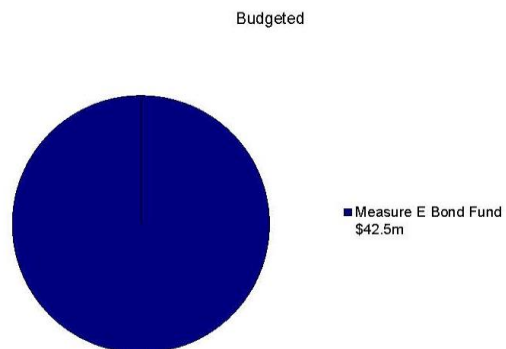
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Progress



Funding Sources





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Powell ES - Improvements (Environmental Monitoring) (Powell Environ)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	142,212	142,182	56,732
Soft Cost	2,482	2,482	2,482
Hard Cost	-	-	-
Contingency	-	-	-
Total	144,694	144,664	59,214
Budgeted Hard Cost 0.0%			

Budget Status

Initial Amount	74,670
Approved Changes	70,024
Pending Changes	-
Total	144,694
Budgeted Contingency 0.0%	

Committed Status

Initial Contracted AMT	73,552
Contract Changes	71,112 49.2%
Total	144,664
Budget Committed 100.0%	

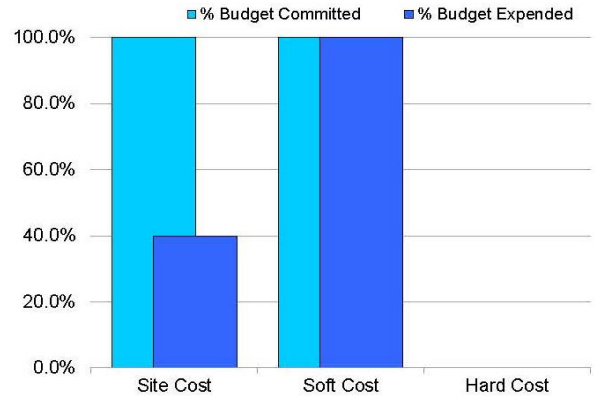
Expenditure Status

Paid	59,214
Total	59,214
Budget Expended 40.9%	

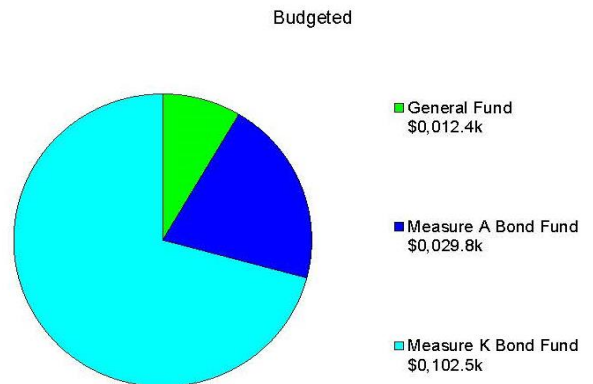
Construction Status

No Construction to report.
Project budget not aged; no construction start budgeted.

Progress



Funding Sources



Project Summary

- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new gymnasium building with new locker rooms, weight room, classrooms and site improvements

Project Status

- DSA confirmation of SMP funding eligibility: Completed
- DSA Agency Review, Phase 2: Completed
- OPSC Conceptual Approval: Completed
- Conceptual Design: Completed
- Design Development: Completed

Project on Hold

Activities

- Construction Documents: On hold
- Construction: On hold
- Under review for coordination with other Measure E work

Project Team

- Architect: HMC Architects
- Contractor: TBD





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Hamilton MS - Gym (Hamilton Gym)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	131,185	72,911	63,126
Soft Cost	1,969,546	808,004	394,506
Hard Cost	10,397,575	-	-
Contingency	1,096,194	-	-
Total	13,594,500	880,915	457,632
Budgeted Hard Cost 76.5%			

Budget Status

Initial Amount	1,325,109
Approved Changes	12,269,391
Pending Changes	-
Total	13,594,500
Budgeted Contingency 8.1%	

Committed Status

Initial Contracted AMT	1,084,128
Contract Changes	(203,213) -23.1%
Total	880,915
Budget Committed 6.5%	

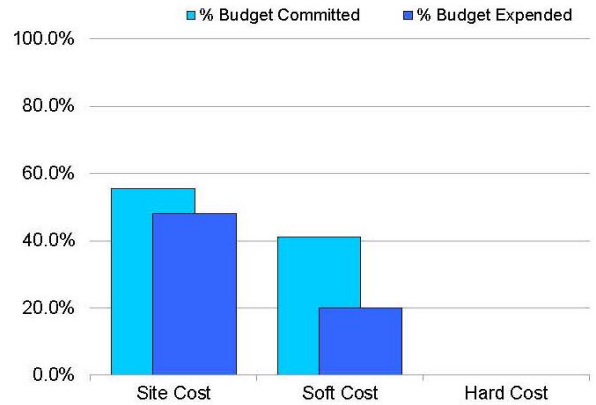
Expenditure Status

Paid	457,632
Total	457,632
Budget Expended 3.4%	

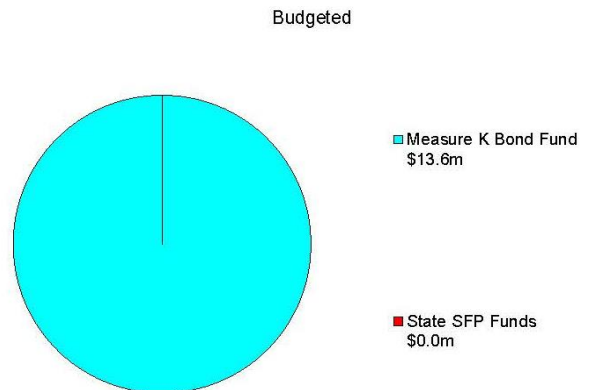
Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Progress



Funding Sources



Jordan High School – Auditorium (Phase 4)

Project Summary

- Phase 4 Auditorium and Band Room included with Buildings 1400 and 1500 (M&N) overall Jordan HS Major Renovation
- Voluntary Seismic upgrade to Auditorium Building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems

Project Status

- Schematic Design: Completed
- Design Development: Completed
- Construction Documents: Completed
- DSA Submittal: Completed
- DSA Review: Completed

Activities

- DSA Approval: Completed
- Construction: In progress

Project Team

- Architect: PJHM Architects, Inc.
- Construction Manager: McCarthy Building Companies Inc.
- Contractor: Swinerton





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Jordan HS - Auditorium (Ph. 4) (Jordan Ph 4)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	174	174
Soft Cost	3,329,489	2,652,934	1,250,646
Hard Cost	14,183,750	-	-
Contingency	518,363	-	-
Total	18,056,602	2,653,108	1,250,820
Budgeted Hard Cost	78.6%		

Budget Status

Initial Amount	19,036,870
Approved Changes	(980,268)
Pending Changes	-
Total	18,056,602
Budgeted Contingency	2.9%

Committed Status

Initial Contracted AMT	3,850,213
Contract Changes	(1,197,105) -45.1%
Total	2,653,108
Budget Committed	14.7%

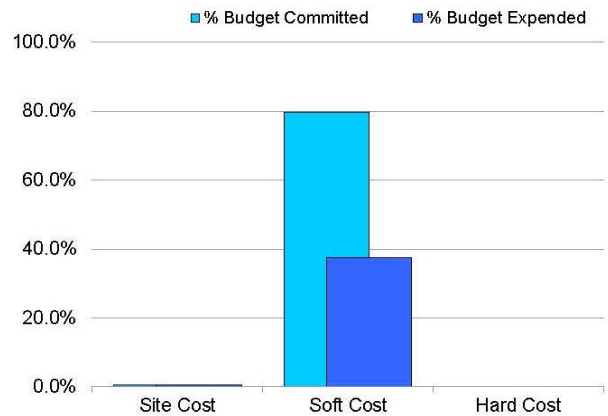
Expenditure Status

Paid	1,250,820
Total	1,250,820
Budget Expended	6.9%

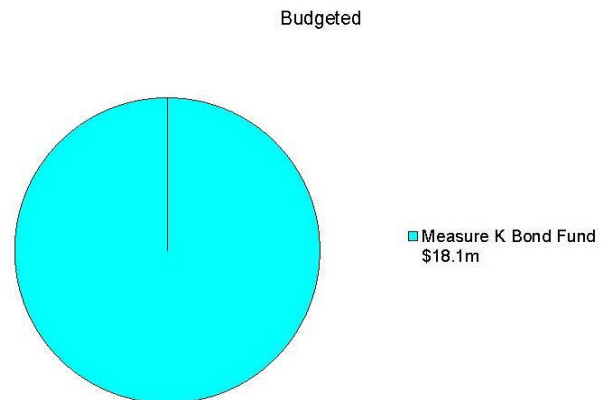
Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



Millikan High School – Seismic Reconstruction (1000 Bldg.)

Project Summary

- New 49,600 Square Foot Building to replace existing Building 700 and accommodate program needs
- Relocation of existing softball field and soccer field

Project Status

- Site Survey: In progress
- Construction Document: 50% completed
- DSA Approval: Anticipated to submit October 2017

Project Team

- Architect: HMC Architects
- LLB: Swinerton

Activities

- Constructability Review
- Application for Career Technical Application
- Value Engineering

Perspective Renderings
Aerial View from Southwest





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Millikan HS - Seismic Reconstuction (1000 Bldg) (Millikan 1000 Bldg)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	755,182	126,663	105,134
Soft Cost	3,849,945	1,569,716	549,491
Hard Cost	33,901,272	-	-
Contingency	2,968,846	-	-
Total	41,475,245	1,696,379	654,625
Budgeted Hard Cost 81.7%			

Budget Status

Initial Amount	39,475,245
Approved Changes	2,000,000
Pending Changes	-
Total	41,475,245
Budgeted Contingency 7.2%	

Committed Status

Initial Contracted AMT	1,651,791	
Contract Changes	44,588	2.6%
Total	1,696,379	
Budget Committed 4.1%		

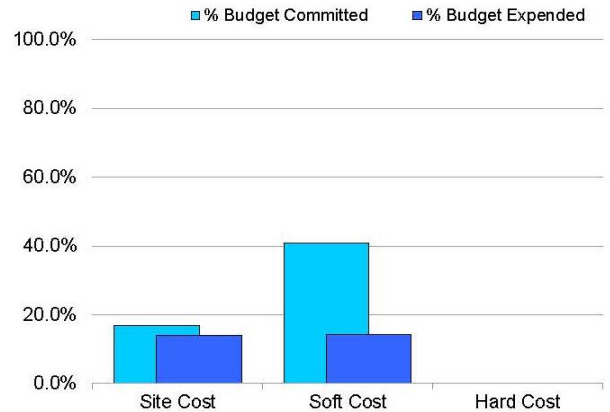
Expenditure Status

Paid	654,625
Total	654,625
Budget Expended 1.6%	

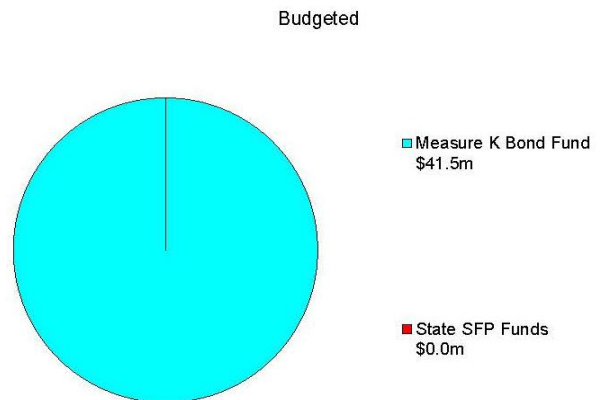
Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



Polytechnic HS – Auditorium Renovation

Project Summary

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Major renovation and accessibility
- Interim housing (portables) during construction

Project Status

- DSA Agency Approval: Completed
- Bid Preparation: Completed
- Bidding: Completed
- Bid Award: Completed
- Construction: In progress
- OPSC Funding Application: Approved
- Interim Housing: Completed

Activities

- Construction: In progress
- Auditorium Seating Installation: Completed
- MEP Installation: Completed
- Theatrical AV and Lighting system commissioning: Completed
- Paint, Carpeting and other finishes: Completed
- Exterior Improvements: In progress
- Interior forecast: Completed
- Exterior Bidding: Completed
- Exterior Completion forecast: In progress

Project Team

- Architect: LPA, Inc.
- Construction Management Firm: Balfour Beatty Construction
- Contractor: Pinner Construction Company, Inc.
- Contractor (exterior): NR Development Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Polytechnic HS - Auditorium Renovation (Poly Aud)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	743,932	693,576	691,711
Soft Cost	4,924,216	4,688,602	4,539,472
Hard Cost	18,366,010	16,153,259	16,144,596
Contingency	908	-	-
Total	24,035,066	21,535,437	21,375,780
Budgeted Hard Cost		76.4%	

Budget Status

Initial Amount	20,227,780
Approved Changes	3,807,286
Pending Changes	-
Total	24,035,066
Budgeted Contingency	0.0%

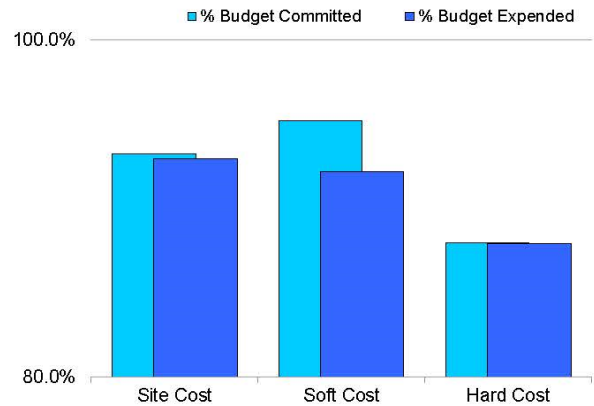
Committed Status

Initial Contracted AMT	21,752,882
Contract Changes	(217,445) -1.0%
Total	21,535,437
Budget Committed	89.6%

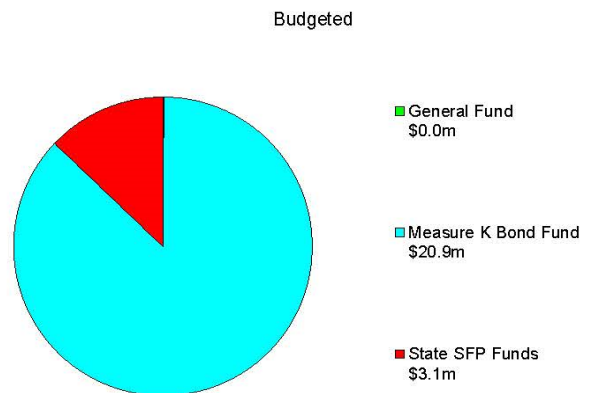
Expenditure Status

Paid	21,190,131
In Process for PMT	185,649
Total	21,375,780
Budget Expended	88.9%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Winter-Park C664262	165,700	168,219	1.5%	-	168,219	100.0%	10/22/2014	01/14/2015
Pinner C664358	14,068,000	15,471,916	10.0%	-	15,470,242	100.0%	01/12/2015	07/20/2016
Total	14,233,700	15,640,135	9.9%	-	15,638,461	100.0%		



Sato HS - Gym (formerly Hill MS)

Project Summary

- Project on Eunice Sato Academy site
- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room.
- Opening Summer 2017

Project Status

- DSA Agency Approval: Completed
- Bid Preparation: Completed
- Bidding: Completed
- Bid Award: Completed
- Construction: 95% completed
- Locker Rooms: Opened to students for start of school year



Activities

- Construction: In progress
- Steel Erected: Completed
- Matt slab: Completed
- Fire Panel Upgrade: Completed
- Underground Mapping: Completed
- Framing: Completed
- Roofing: Completed
- Interior Finishes: 95% Completed
- Asphalt Paving : 95% Completed

Project Team:

- Architect: LPA, Inc.
- Contractor: Woodcliff Corporation
- Construction Management Firm: Linik Corporation



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Sato HS - Gym (formerly Hill) (Sato Gym)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	598,140	403,768	398,472
Soft Cost	1,773,019	1,543,985	1,431,444
Hard Cost	5,476,720	5,602,889	3,319,223
Contingency	30,643	-	-
Total	7,878,522	7,550,641	5,149,139
Budgeted Hard Cost	69.5%		

Budget Status

Initial Amount	1,325,109
Approved Changes	6,553,413
Pending Changes	-
Total	7,878,522
Budgeted Contingency	0.4%

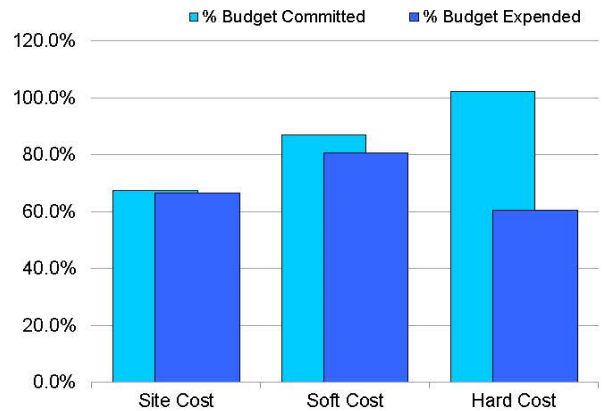
Committed Status

Initial Contracted AMT	9,002,037
Contract Changes	(1,451,395) -19.2%
Total	7,550,641
Budget Committed	95.8%

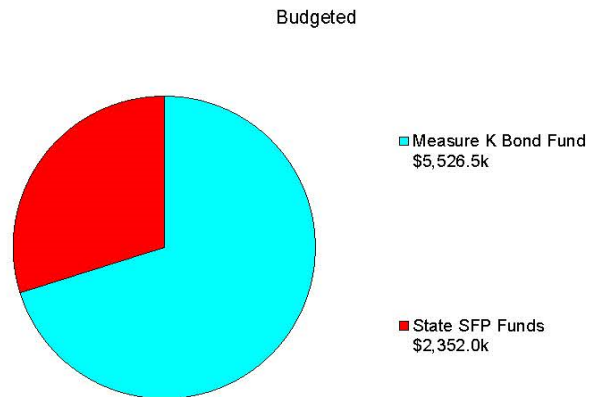
Expenditure Status

Paid	4,996,570
District Held Retentions	152,569
Total	5,149,139
Budget Expended	65.4%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Woodcliff Corp C665510	5,326,000	5,326,000	0.0%	-	3,051,381	57.3%	05/16/2016	05/15/2017
Total	5,326,000	5,326,000	0.0%	-	3,051,381	57.3%		

Wilson High School – Modernization (Aud/Boiler/ADA)

Project Summary

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is partial modernization for voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems
- Project construction includes boiler replacement and accessibility
- Accessibility includes wheelchair seating, ramps at the stadium, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium, and re-paving of basketball court area
- Auditorium Reopening: Anticipated for January 2018

Project Status

- DSA Agency Approval: Completed
- Bid Preparation: Completed
- Bidding: Completed
- Bid Award: Completed
- Interior Demo: Completed
- TMP Ramp at bleachers: Completed
- Soil Improvements: Completed
- Roof Demo and Replacement: 99% completed
- Construction: In progress
- Drywall: In progress
- Rough-ins: 95% completed
- Natatorium ADA work: Completed

Activities

- Construction: In progress

Project Team

- Architect: LPA, Inc. & NAC Architecture
- Contractor: 2H Construction, Inc.
- Construction Management Firm: Bernards Construction





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Wilson HS - Modernization (Aud/Boiler/ADA) (Wilson Mod)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	302,882	295,438	273,871
Soft Cost	4,615,982	4,073,325	3,852,460
Hard Cost	21,220,448	21,732,623	14,641,605
Contingency	1,212,006	-	-
Total	27,351,318	26,101,386	18,767,936
Budgeted Hard Cost 77.6%			

Budget Status

Initial Amount	17,500,000
Approved Changes	9,851,318
Pending Changes	-
Total	27,351,318
Budgeted Contingency 4.4%	

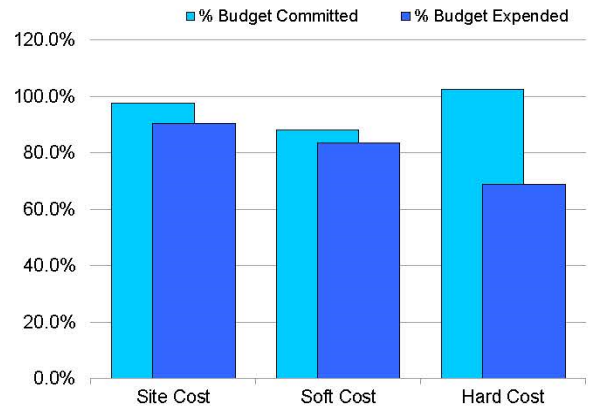
Committed Status

Initial Contracted AMT	25,644,794
Contract Changes	456,592 1.7%
Total	26,101,386
Budget Committed 95.4%	

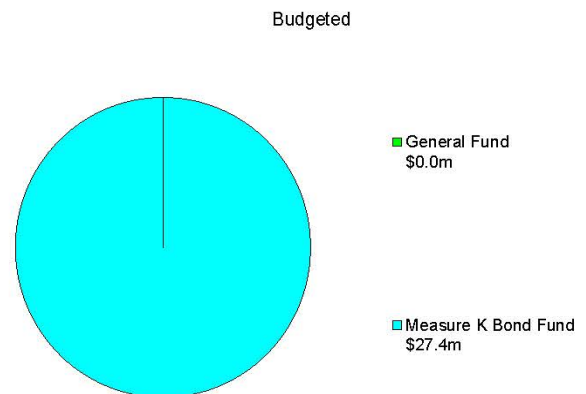
Expenditure Status

Paid	18,083,588
District Held Retentions	684,348
Total	18,767,936
Budget Expended 68.6%	

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C665401		20,780,000	20,780,000	0.0%	-	13,686,956	65.9%	02/22/2016	10/13/2017
Total		20,780,000	20,780,000	0.0%	-	13,686,956	65.9%		

Building System Improvements

Fire Alarm, Intercom & Clock Replacement - Phase 2

Project Summary

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following school sites:

Project Status

Complete Phase 2:

- Barton ES
- Bixby ES
- Cabrillo HS
- Cleveland ES
- Hudson K-8
- Jefferson MS
- Kettering ES
- Lindbergh MS
- Oropeza ES
- Robinson K-8
- Webster ES



Activities

- DSA Certifications for Oropeza ES in progress.
- Closeout district contracts with JAM (Lindbergh/Robinson/Oropeza)

Project Team

- Contractor (Cabrillo, Hudson, Webster): PARS ARVIN
- Contractor (Bixby, Kettering, Cleveland, Jefferson, Barton, Lindberg, Oropeza, Robinson): JAM Fire
- Architect: Westberg & White



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Fire Alarm, Intercom & Clock Replacement - Phase 2 (Fire Alarm Ph2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	256,676	227,292	74,248
Soft Cost	2,494,996	2,253,736	2,153,288
Hard Cost	9,212,987	8,833,612	8,660,369
Contingency	700,490	-	-
Total	12,665,149	11,314,640	10,887,906
Budgeted Hard Cost	72.7%		

Budget Status

Initial Amount	8,346,800
Approved Changes	4,318,349
Pending Changes	-
Total	12,665,149
Budgeted Contingency	5.5%

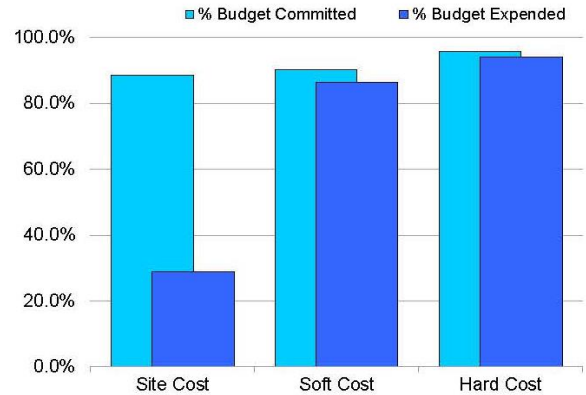
Committed Status

Initial Contracted AMT	11,349,715
Contract Changes	(35,075) -0.3%
Total	11,314,640
Budget Committed	89.3%

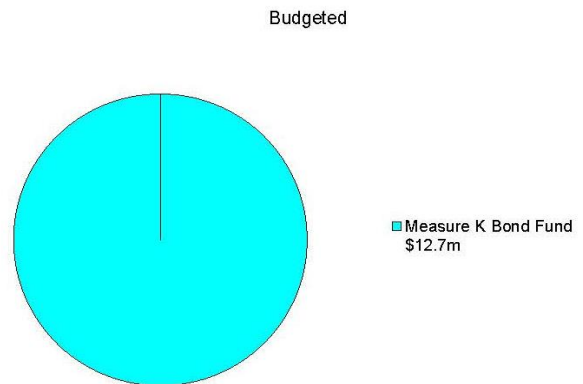
Expenditure Status

Paid	10,785,139
In Process for PMT	1,140
District Held Retentions	101,627
Total	10,887,906
Budget Expended	86.0%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C664565	1,779,000	1,579,000	-11.2%	-	1,579,000	100.0%	03/18/2015	06/30/2016
Pars Arvin C664455	1,583,000	1,698,538	7.3%	-	1,698,538	100.0%	03/25/2015	04/01/2016
Jam Corp C665362	2,081,000	2,081,000	0.0%	-	2,032,538	97.7%	01/25/2016	02/14/2017
Jam Corp C665458	1,957,000	1,687,373	-13.8%	-	1,687,373	100.0%	04/18/2016	10/14/2016
Pars Arvin C665436	1,587,000	1,479,028	-6.8%	-	1,479,028	100.0%	03/30/2016	09/25/2016
Total	8,987,000	8,524,939	-5.1%	-	8,476,477	99.4%		

Fire Alarm - Phase 3

Project Summary

- Removal and replacement of Fire Alarm systems at the following school sites:
 - Burcham ES
 - Cubberly K-8
 - King ES
 - MacArthur ES
 - Marshall MS
 - Monroe Site

Activities

- Construction at Monroe Site: In progress
- Execute construction contract and issue NTP for JAM (Marshall/Burcham) and Golden Phoenix (Cubberly/MacArthur)

Project Team

- Contractor: JAM (Monroe/Marshall/Burcham) and Phoenix (Cubberly/King/MacArthur)
- Architect: GBA





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Fire Alarm, Intercom & Clock Replacement - Phase 3 (Fire Alarm Ph3)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	108,385	88,322	40,472
Soft Cost	1,205,476	519,670	413,144
Hard Cost	5,359,100	28,956	1,003
Contingency	400,000	-	-
Total	7,072,961	636,948	454,618
Budgeted Hard Cost	75.8%		

Budget Status

Initial Amount	5,854,385
Approved Changes	1,218,576
Pending Changes	-
Total	7,072,961
Budgeted Contingency	5.7%

Committed Status

Initial Contracted AMT	509,668
Contract Changes	127,280 20.0%
Total	636,948
Budget Committed	9.0%

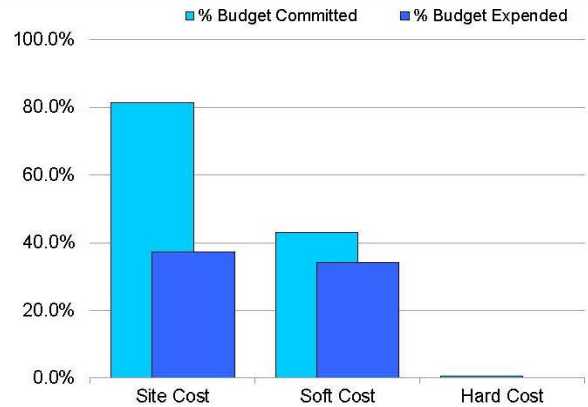
Expenditure Status

Paid	454,618
Total	454,618
Budget Expended	6.4%

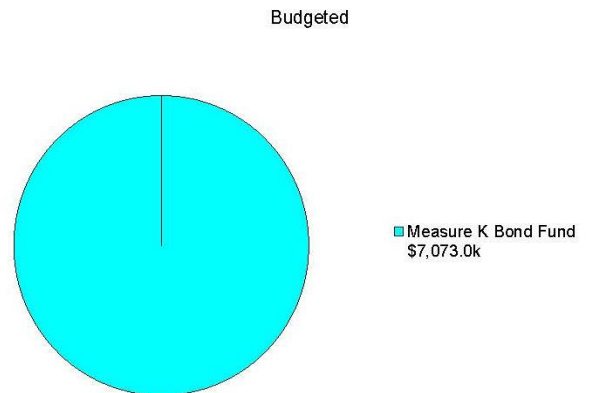
Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



Project Summary

- Removal and replacement of Fire Alarm system at the following school sites:
 - Alvarado ES
 - Burbank ES
 - Carver ES
 - Grant ES
 - Harte ES
 - Henry ES
 - Smith ES

Activities

- Planning for Fire Alarm Phase 4: A/E team finalizing drawings for submission to DSA.

Project Team

- Contractor: TBD
- Architect: Westberg & White





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Fire Alarm, Intercom & Clock Replacement - Phase 4 (Fire Alarm Ph4)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	170,000	-	-
Soft Cost	1,657,758	394,168	102,110
Hard Cost	3,368,750	-	-
Contingency	803,492	-	-
Total	6,000,000	394,168	102,110
Budgeted Hard Cost	56.1%		

Budget Status

Initial Amount	6,000,000
Approved Changes	-
Pending Changes	-
Total	6,000,000
Budgeted Contingency	13.4%

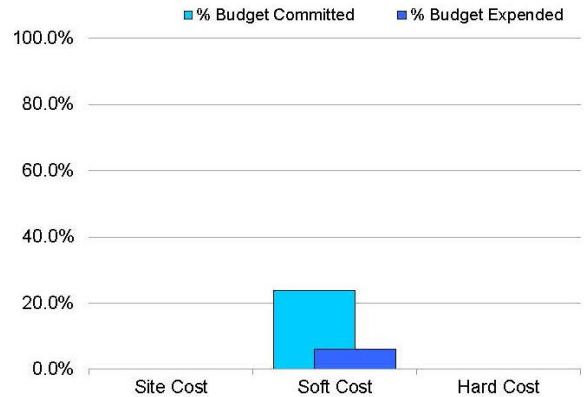
Committed Status

Initial Contracted AMT	361,228
Contract Changes	32,940 8.4%
Total	394,168
Budget Committed	6.6%

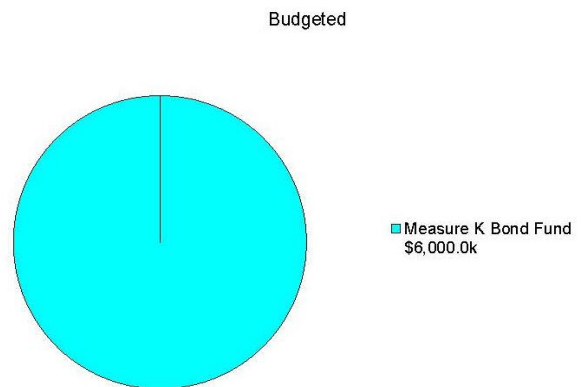
Expenditure Status

Paid	102,110
Total	102,110
Budget Expended	1.7%

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Intercom and Clock Replacement - Phase 1

Project Summary

- New installation or upgrade of current intercom and clock systems at the following 87 school sites:

Addams ES	CAMS	Hamilton MS	Lincoln ES	Naples ES	Smith ES
Alvarado ES	Carver ES	Harte ES	Lindberg MS	Nelson MS	Stanford MS
Avalon K-12	Chavez ES	Henry ES	Lindsey MS	Newcomb K-8	Stephens MS
Bancroft MS	Cleveland ES	Sato MS	Longfellow ES	Nieto Herrera ES	Stevenson ES
Barton ES	Cubberley K-8	Holmes ES	Los Cerritos ES	PAAL	Tincher K-8
Beach HS	Dooley ES	Hoover MS	Lowell ES	Polytechnic HS	Tucker Site
Bethune ES	Edison ES	Hudson K-8	MacArthur ES	Powell K-8	Twain ES
Birney ES	Emerson ES	Hughes MS	Madison ES	Prisk ES	Washington MS
Bixby ES	EPHS (Cedar)	Oropeza ES	Mann ES	Reid HS	Webster ES
Bryant ES	Franklin MS	Jefferson 6-8	Marshall MS	Renaissance HS	Whittier ES
Buffum Pre	Fremont ES	Keller site	McBride HS	Riley ES	Willard ES
Burbank ES	Gant ES	Kettering ES	McKinley ES	Robinson K-8	Wilson HS
Burcham ES	Garfield ES	King ES	Millikan HS	Rogers MS	
Butler Site	Gompers K-8	Lafayette ES	Monroe Site	Roosevelt ES	
Cabrillo HS	Grant ES	Lakewood HS	Muir K-8	Signal Hill ES	

Project Status

- Bid Award: April 2016
- Completed:
 - Spring 2017 – Reid HS, Millikan HS, Wilson HS, Poly HS, Burbank ES, Smith ES, and Butler Site
 - Summer 2017 – Lakewood HS, Chavez ES, Dooley ES, Riley ES, Edison ES, Gompers K-8, Monroe Site, and Grant ES



Activities

- Under Construction:
 - Anticipated for Fall 2017 –Harte ES, King ES, Lafayette ES, Powell K-8, Signal Hill ES
 - Anticipated for Winter 2017 – EPHS, Franklin, Hamilton, PAAL, Stevenson, Whittier

Project Team

- Installation Contractor: Jam Corporation
- Programming Contractor: Alquest Technologies



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Intercom and Clock Replacement - Phase 1 (ICS Ph. 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,415	105,415	105,415
Soft Cost	1,679,666	1,393,173	1,322,728
Hard Cost	12,067,998	11,198,265	4,295,457
Contingency	239,641	-	-
Total	14,092,720	12,696,853	5,723,600
Budgeted Hard Cost 85.6%			

Budget Status

Initial Amount	1,893,624
Approved Changes	12,199,096
Pending Changes	-
Total	14,092,720
Budgeted Contingency 1.7%	

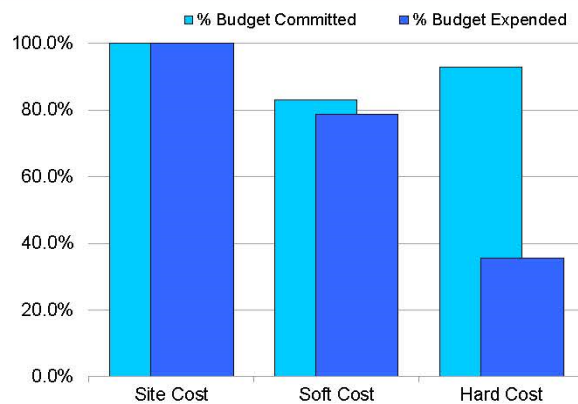
Committed Status

Initial Contracted AMT	14,454,010
Contract Changes	(1,757,156) -13.8%
Total	12,696,853
Budget Committed 90.1%	

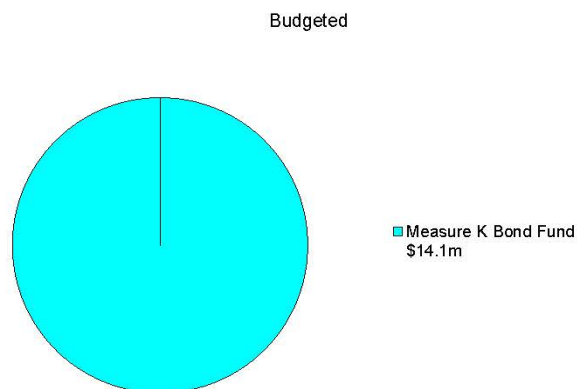
Expenditure Status

Paid	5,574,619
District Held Retentions	148,981
Total	5,723,600
Budget Expended 40.6%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C665468	9,638,876	9,638,876	0.0%	-	2,979,621	30.9%	04/25/2016	04/18/2018
Total	9,638,876	9,638,876	0.0%	-	2,979,621	30.9%		



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

District Wide - Network Upgrade 10G ERATE (Network Upgrade 10G)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	218,000	23,090	23,090
Hard Cost	3,682,274	1,074,976	(482,223)
Contingency	20,260	-	-
Total	3,920,534	1,098,066	(459,133)
Budgeted Hard Cost 93.9%			

Budget Status

Initial Amount	1,000,000
Approved Changes	2,920,534
Pending Changes	-
Total	3,920,534
Budgeted Contingency 0.5%	

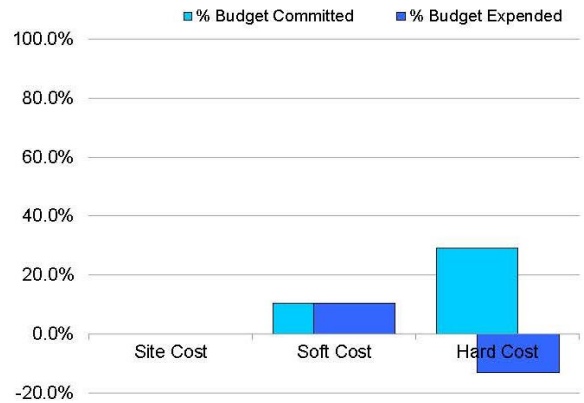
Committed Status

Initial Contracted AMT	1,084,517
Contract Changes	13,549 1.2%
Total	1,098,066
Budget Committed 28.0%	

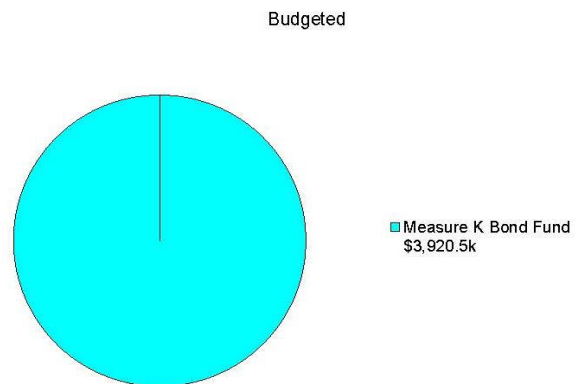
Expenditure Status

Paid	(459,133)
Total	(459,133)
Budget Expended -11.7%	

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Project Summary

- Install upgraded security camera technology at the below listed sites
- Tentative Board approval for the below 6 additional sites going to bid

Project Status

- Site assessments: Completed
- Project scope development: Completed, Routing to Bid
- Final design review: Completed
- Construction: In progress

Activities

Go to Bid:

- Avalon: In progress
- Browning: In progress
- McBride: In progress
- Nelson: In progress
- Poly: Anticipated to begin November 2017
- PAAL: Anticipated to begin June 2017

Completed Projects

- Beach HS
- Cabrillo HS
- EPHS
- Lakewood HS
- Millikan HS
- PAAL
- Polytechnic HS
- Reid HS
- Sato Academy
- Wilson HS
- Install monitoring stations at School Safety and Dispatch, and at the Emergency Operation Center



Project Team

- Contractor: TBD



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

District Wide - Security Cameras Replacement (Sec Cameras)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	79,744	79,744	79,744
Soft Cost	959,325	959,325	959,325
Hard Cost	1,762,976	1,762,974	1,762,974
Contingency	-	-	-
Total	2,802,044	2,802,042	2,802,042
Budgeted Hard Cost	62.9%		

Budget Status

Initial Amount	1,500,000
Approved Changes	1,302,044
Pending Changes	-
Total	2,802,044
Budgeted Contingency	0.0%

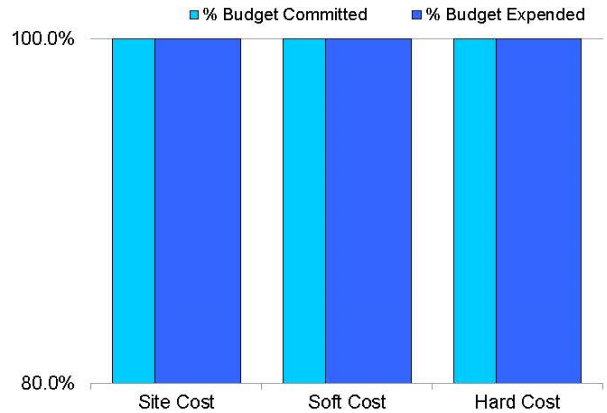
Committed Status

Initial Contracted AMT	3,584,725
Contract Changes	(782,683) -27.9%
Total	2,802,042
Budget Committed	100.0%

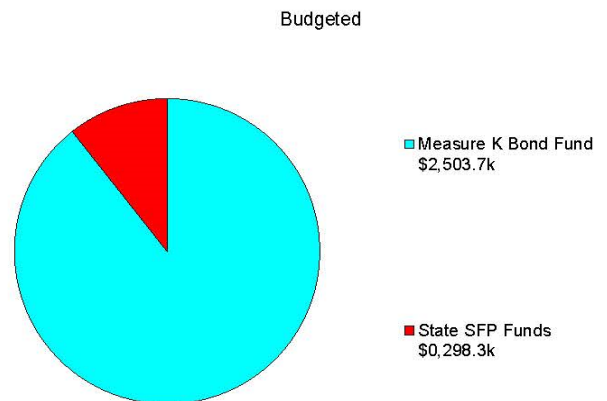
Expenditure Status

Paid	2,800,552
In Process for PMT	1,490
Total	2,802,042
Budget Expended	100.0%

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Veterans Comm. C664460		2,037,000	1,736,499	-14.8%	-	1,736,499	100.0%	04/07/2015	10/16/2016
Total		2,037,000	1,736,499	-14.8%	-	1,736,499	100.0%		



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

District Wide - Security Cameras Replacement Phase 2 (Sec Cameras Ph 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	200,000	1,473	1,473
Hard Cost	775,000	67,980	60,796
Contingency	293,448	-	-
Total	1,268,448	69,453	62,269
Budgeted Hard Cost 61.1%			

Budget Status

Initial Amount	1,268,448
Pending Changes	-
Total	1,268,448
Budgeted Contingency 23.1%	

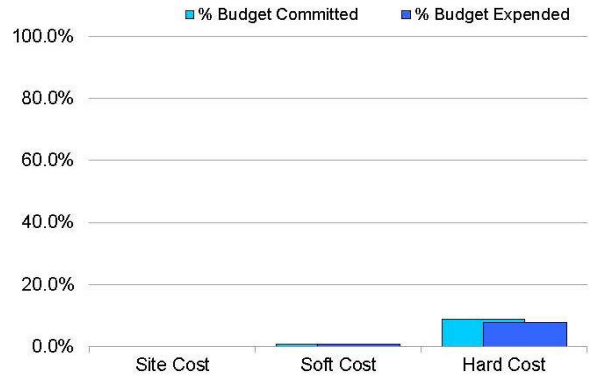
Committed Status

Initial Contracted AMT	69,453	
Contract Changes	0	0.0%
Total	69,453	
Budget Committed 5.5%		

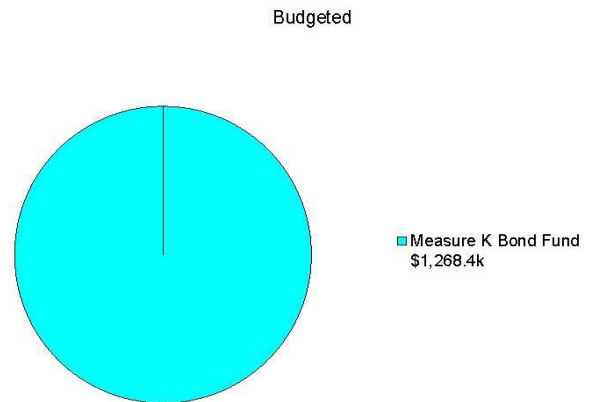
Expenditure Status

Paid	62,269
Total	62,269
Budget Expended 4.9%	

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Technology

Telecommunications Phase 1, 2 and 3

Project Summary

Phase 1

- Replace phone switch and handsets at the following eleven (11) school sites & (4) administration sites:

- | | |
|------------------|--------------------------|
| • Cabrillo HS | • Renaissance HS |
| • Jordan HS | • Wilson HS |
| • Jordan Plus | • Avalon K-12 |
| • Lakewood HS | |
| • McBride HS | Admin Sites: |
| • Millikan HS | • District Office |
| • Nelson Academy | • Facilities/Maintenance |
| • Polytechnic HS | • Monroe |
| | • Purchasing |



Phase 2 & 3

- Replace phone switch and handsets at 71 Elementary and Middle School sites, 5 administration sites and small High School sites
- Construction to be done in small groups

Project Status

Phase 1

- Construction: On hold

Phase 2 & 3

- Site assessments and project scope development: Complete
- All remaining sites will be done in small groups
- Out to Bid: On hold
- Construction anticipated: On hold

Activities

- Installation / Configuration:
 - Seven (7) Digit Dial Plan Changeover (On hold per District Direction)
 - Avalon Telecommunications – TBD
 - E-911 Reporting System - TBD

Project Team

- Architect: Carousel Industries



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Telecommunications - Phase 1 (Telecom Ph 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	394,732	349,651	274,181
Hard Cost	1,590,120	1,541,395	1,453,555
Contingency	2,396	-	-
Total	1,987,248	1,891,045	1,727,737
Budgeted Hard Cost	80.0%		

Budget Status

Initial Amount	1,837,248
Approved Changes	150,000
Pending Changes	-
Total	1,987,248
Budgeted Contingency	0.1%

Committed Status

Initial Contracted AMT	1,934,071
Contract Changes	(43,026) -2.3%
Total	1,891,045
Budget Committed	95.2%

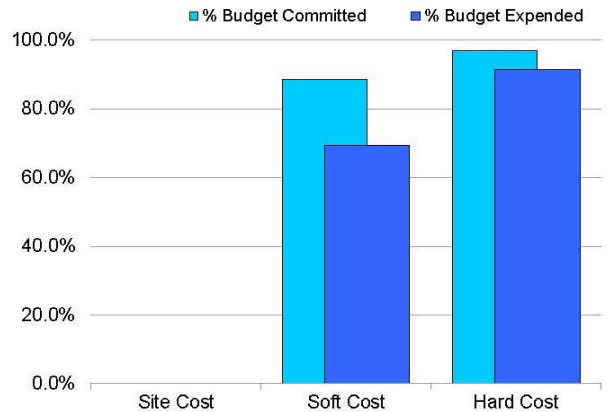
Expenditure Status

Paid	1,727,737
Total	1,727,737
Budget Expended	86.9%

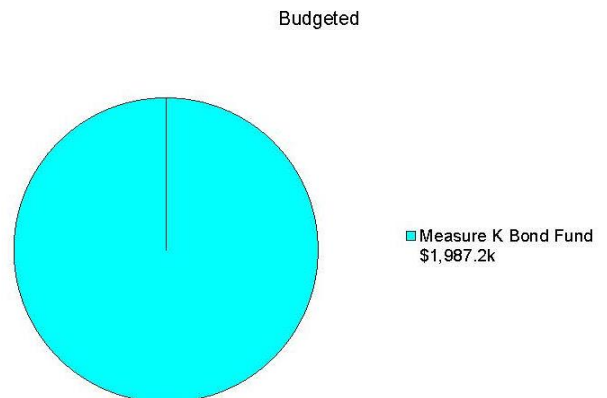
Construction Status

No Construction to report.
Construction is budgeted to start in FY 13-14.

Progress



Funding Sources





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Telecommunications - Phase 2 (Telecom Ph 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	468,000	-	-
Soft Cost	66,000	-	-
Hard Cost	3,560,760	-	-
Contingency	683,666	-	-
Total	4,778,426	-	-
Budgeted Hard Cost 74.5%			

Budget Status

Initial Amount	4,778,426
Approved Changes	-
Pending Changes	-
Total	4,778,426
Budgeted Contingency 14.3%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 12-13.

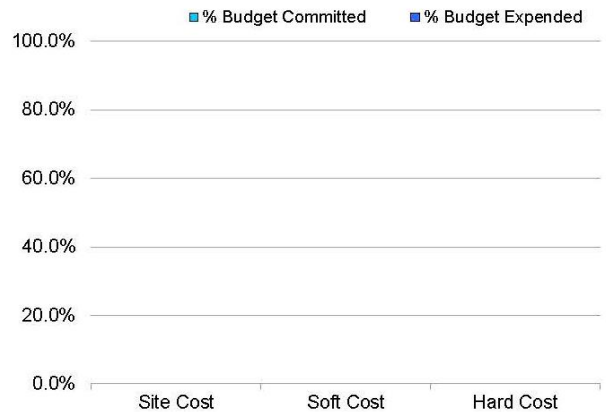
Expended Status

No Expenditures to report.

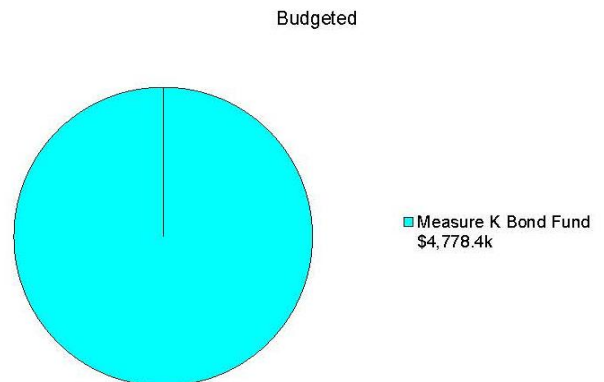
Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Telecommunications - Phase 3 (Telecom Ph 3)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	52,500	-	-
Hard Cost	3,033,180	-	-
Contingency	954,371	-	-
Total	4,040,051	-	-
Budgeted Hard Cost 75.1%			

Budget Status

Initial Amount	4,040,051
Approved Changes	-
Pending Changes	-
Total	4,040,051
Budgeted Contingency 23.6%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 12-13.

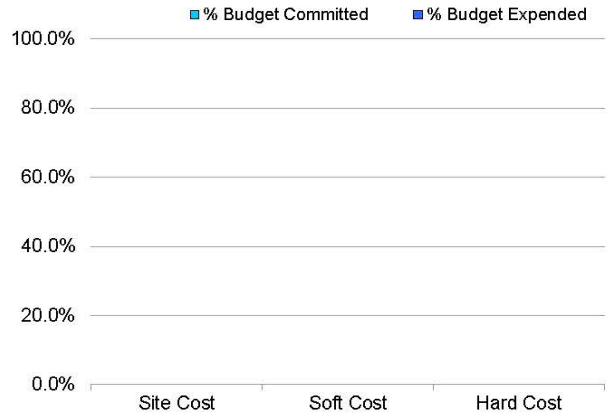
Expended Status

No Expenditures to report.

Construction Status

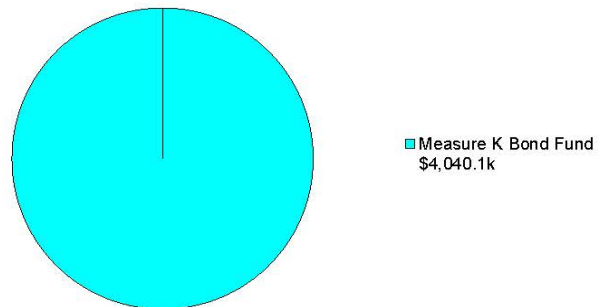
No Construction to report.
Construction is budgeted to start in FY 15-16.

Progress



Funding Sources

Budgeted





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Wireless Data Communications - Phase 2 (Wireless Data PH 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	206,448	206,448	206,448
Soft Cost	241,060	148,269	130,294
Hard Cost	18,595,765	18,546,122	18,544,460
Contingency	1,725,007	-	-
Total	20,768,280	18,900,839	18,881,202
Budgeted Hard Cost	89.5%		

Budget Status

Initial Amount	21,142,216
Approved Changes	(373,936)
Pending Changes	-
Total	20,768,280
Budgeted Contingency	8.3%

Committed Status

Initial Contracted AMT	20,526,353
Contract Changes	(1,625,513) -8.6%
Total	18,900,839
Budget Committed	91.0%

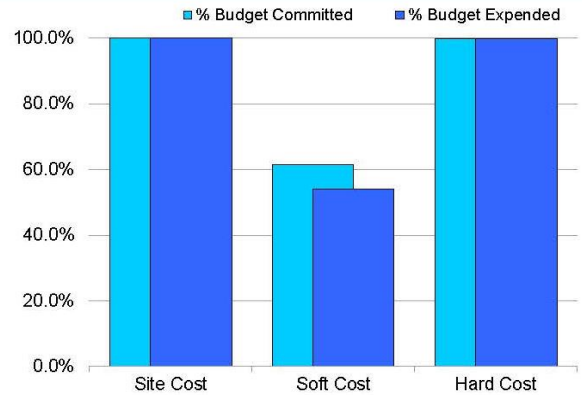
Expenditure Status

Paid	18,881,202
Total	18,881,202
Budget Expended	90.9%

Construction Status

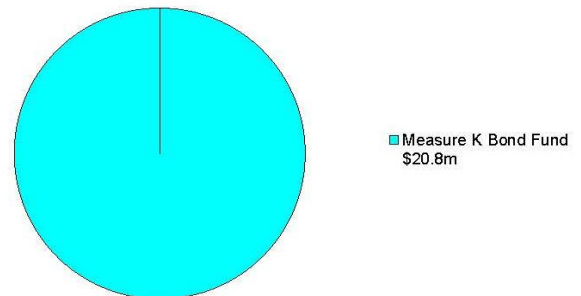
No Construction to report.
Construction is budgeted to start in FY 12-13.

Progress



Funding Sources

Budgeted



Access Compliance

Project Summary

- Re-surface slurry and restripe parking lot adjacent to field
- Patch, repair, slurry and stripe parking lot along Atlantic and Jackrabbit Lane
- Provide van accessible parking space in parking garage
- Provide signage design plans for Building 100 and Natatorium

Project Status

- Design: Completed
- DSA Agency Approval: Completed
- Bidding scheduled: Completed
- Contractor awarded: Completed
- Construction: In progress

Activities

- In construction: 90% completed

Project Team

- Architect: LPA, Inc.
- Contractor: All American Asphalt



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Polytechnic HS - ADA Improvements (Poly ADA)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	104,840	134,340	42,000
Soft Cost	145,800	108,741	68,837
Hard Cost	852,824	827,269	277,086
Contingency	10,000	-	-
Total	1,113,464	1,070,350	387,924
Budgeted Hard Cost	76.6%		

Budget Status

Initial Amount	1,021,000
Approved Changes	92,464
Pending Changes	-
Total	1,113,464
Budgeted Contingency	0.9%

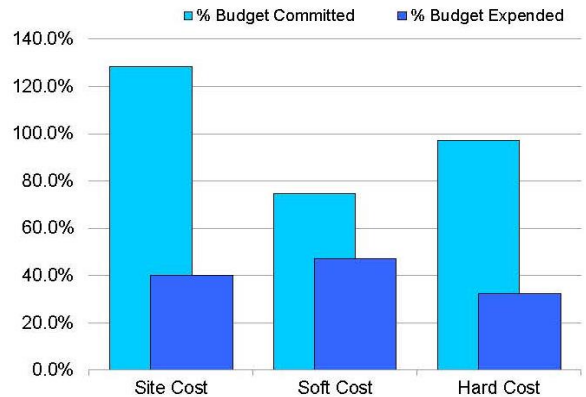
Committed Status

Initial Contracted AMT	979,669
Contract Changes	90,681 8.5%
Total	1,070,350
Budget Committed	96.1%

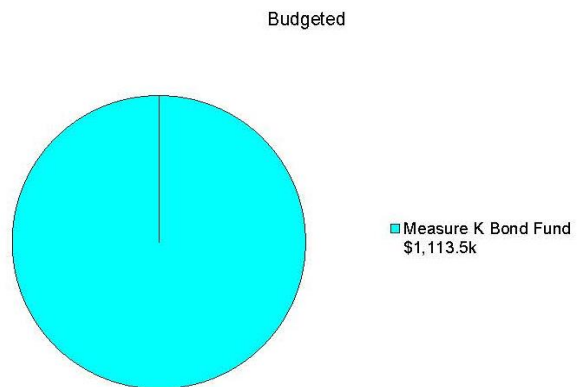
Expenditure Status

Paid	375,688
District Held Retentions	12,235
Total	387,924
Budget Expended	34.8%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Construction C665242	4,680	4,680	0.0%	-	4,680	100.0%	09/01/2015	12/15/2015
All American Asphalt C670626	749,000	749,000	0.0%	-	244,709	32.7%	06/19/2017	08/17/2017
Total	753,680	753,680	0.0%	-	249,389	33.1%		



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Wilson HS - ADA Improvements (Wilson ADA)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	200,820	200,819	200,545
Soft Cost	734,085	698,550	681,907
Hard Cost	2,899,207	2,898,319	2,871,552
Contingency	42,124	-	-
Total	3,876,235	3,797,688	3,754,003
Budgeted Hard Cost 74.8%			

Budget Status

Initial Amount	299,564
Approved Changes	3,576,671
Pending Changes	-
Total	3,876,235
Budgeted Contingency 1.1%	

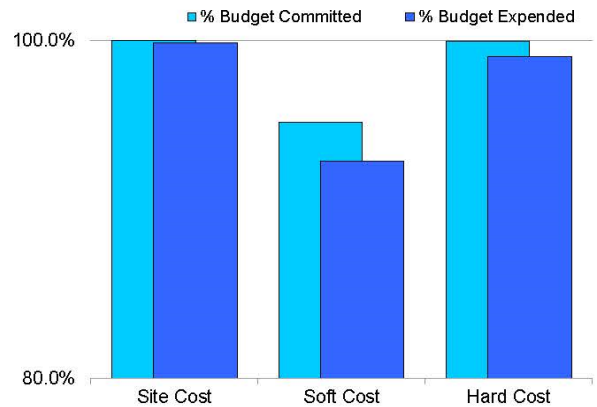
Committed Status

Initial Contracted AMT	2,638,225
Contract Changes	1,159,464 30.5%
Total	3,797,688
Budget Committed 98.0%	

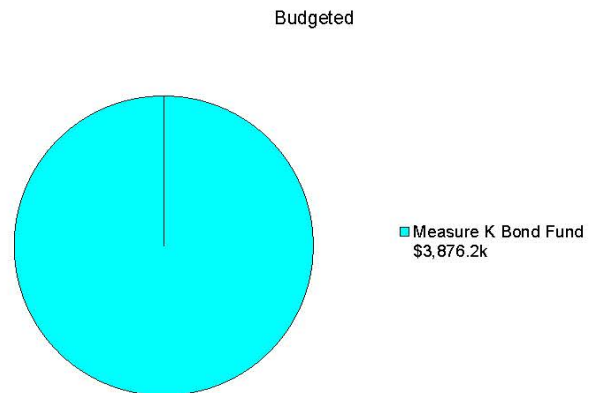
Expenditure Status

Paid	3,754,003
Total	3,754,003
Budget Expended 96.8%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Morillo C662572	1,111,000	2,011,209	81.0%	-	2,011,209	100.0%	06/30/2014	02/26/2015
Wolverine C664027	135,000	147,469	9.2%	-	147,469	100.0%	07/08/2014	12/17/2014
Total	1,246,000	2,158,677	73.2%	-	2,158,677	100.0%		



Project Summary

- 392 old DSA applications identified to date
- 353 old applications now Certified (complete)
- 42 old applications are under evaluation with multiple applications at DSA for Certification
- 54 District sites are “clear” (see below list)

- | | | |
|-------------------|-------------------|---|
| • Addams ES | • Hamilton MS | • Prisk ES |
| • Alvarado ES | • Harte ES | • Reid HS |
| • Avalon K-12 | • Henry K-8 | • Riley ES |
| • Bancroft MS | • Holmes ES | • Rogers MS |
| • Barton ES | • Hoover MS | • Roosevelt HS |
| • Browning HS | • Hudson K-8 | • Smith ES |
| • Bryant ES | • Keller MS | • Stanford MS |
| • Buffum TLC | • Lincoln ES | • Stephens MS |
| • Burbank ES | • Lindsey Academy | • Stevenson ES |
| • Butler Site | • Longfellow ES | • Tincher K-8 |
| • Cabrillo HS | • Los Cerritos ES | • Twain ES |
| • CAMS HS | • Lowell ES | • Two Harbors (Little Red School House) |
| • Carver ES | • MacArthur ES | • Webster ES |
| • Chavez ES | • McBride HS | • Willard ES |
| • Cleveland ES | • Millikan HS | • Wilson HS |
| • Dooley ES | • Muir K-8 | |
| • Emerson Academy | • Naples ES | |
| • EPHS | • Nelson Academy | |
| • Garfield ES | • Newcomb k-8 | |

Activities

- Currently converting all project archives into an electronic format including identifying hard copies and files and tagging plans

Project Status

- Close-out activities on-going for multiple sites
- New projects affected by the closeout of an old project require District to notify DSA of proposed remediation for old project to obtain certification allowing new project review and approval
- Remedial work will be performed by District’s Maintenance Branch or contractor
- LBUSD total application numbers is 1,453 with 77 open (39 old) and 1,376 closed



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

District Wide - DSA Certification (DSA Certification)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	33,983	33,983	33,983
Soft Cost	3,063,386	2,145,593	2,145,593
Hard Cost	141,966	69,676	69,676
Contingency	385,648	-	-
Total	3,624,983	2,249,253	2,249,253
Budgeted Hard Cost 3.9%			

Budget Status

Initial Amount	5,200,000
Approved Changes	(1,575,017)
Pending Changes	-
Total	3,624,983
Budgeted Contingency 10.6%	

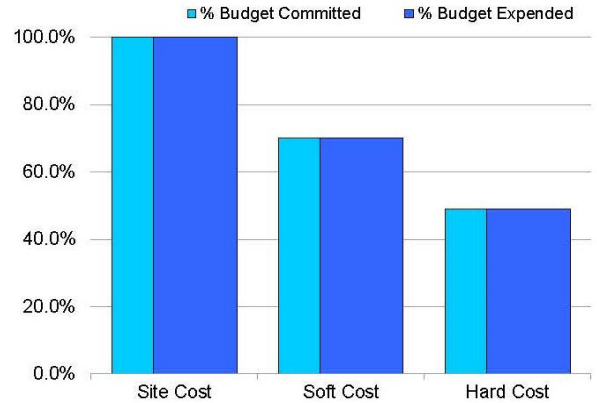
Committed Status

Initial Contracted AMT	2,811,132
Contract Changes	(561,880) -25.0%
Total	2,249,253
Budget Committed 62.0%	

Expenditure Status

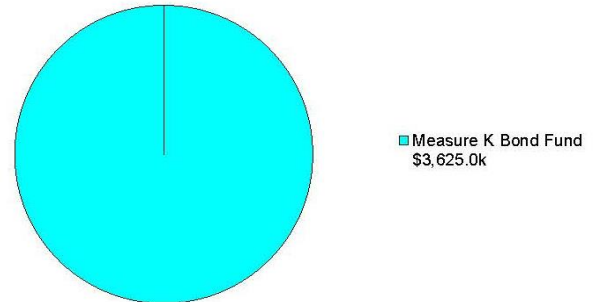
Paid	2,249,253
Total	2,249,253
Budget Expended 62.0%	

Progress



Funding Sources

Budgeted



Construction Status

No Construction to report.
Construction is budgeted to start in FY 10-11.

MEASURE E TRACK AND FIELD

Cabrillo HS Track & Field

Project Summary

- New Artificial Turf Field
- New Synthetic Running Track

Project Status

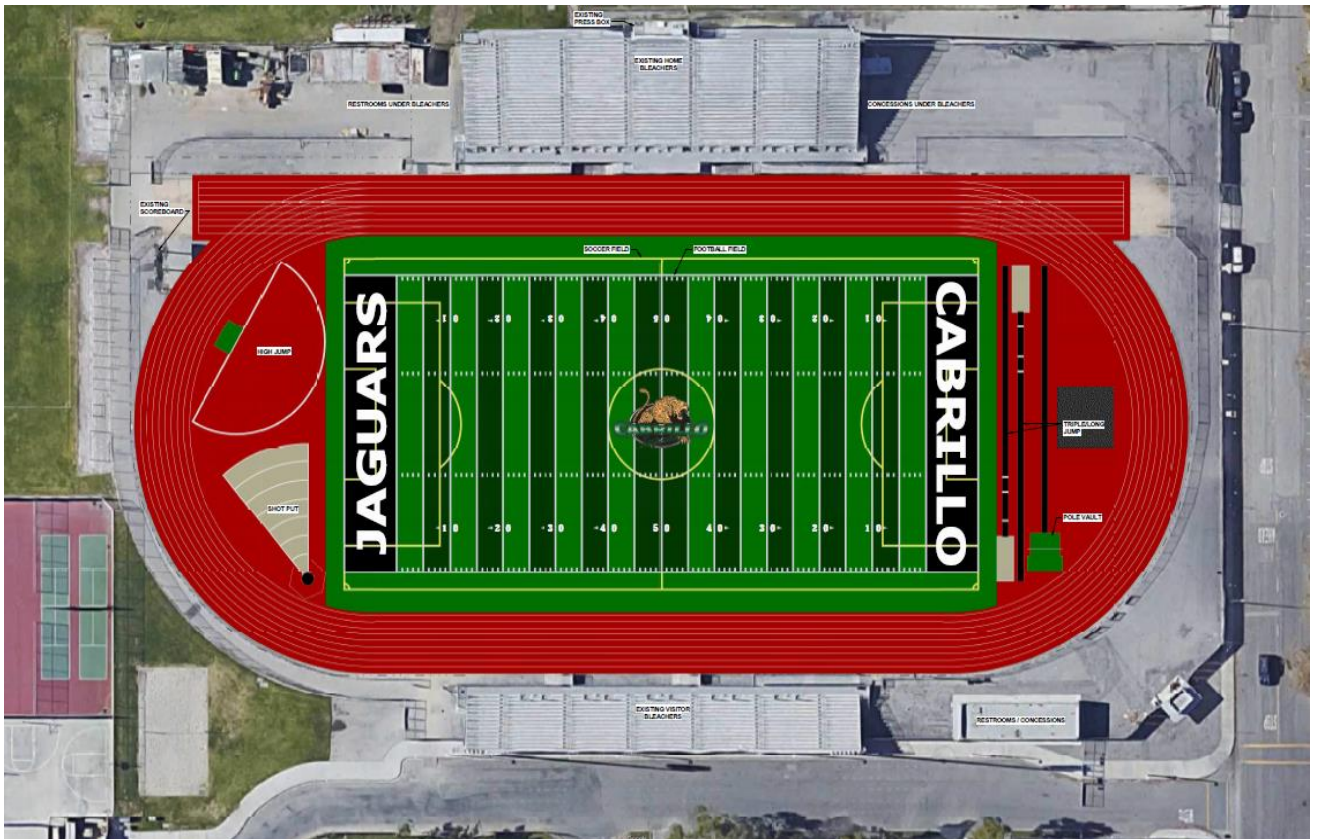
- Construction: 75% complete

Activities

- Field infill: In progress
- Paving and Concrete Flatwork: In progress

Project Team

- Architect: Little Architecture



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Cabrillo HS - Track & Field (Cabrillo Track/Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	35,980	5,334	4,714
Soft Cost	577,700	375,456	254,185
Hard Cost	3,116,050	3,127,410	238,560
Contingency	130,940	-	-
Total	3,860,670	3,508,200	497,459
Budgeted Hard Cost	80.7%		

Budget Status

Initial Amount	2,799,000
Approved Changes	1,061,670
Pending Changes	-
Total	3,860,670
Budgeted Contingency	3.4%

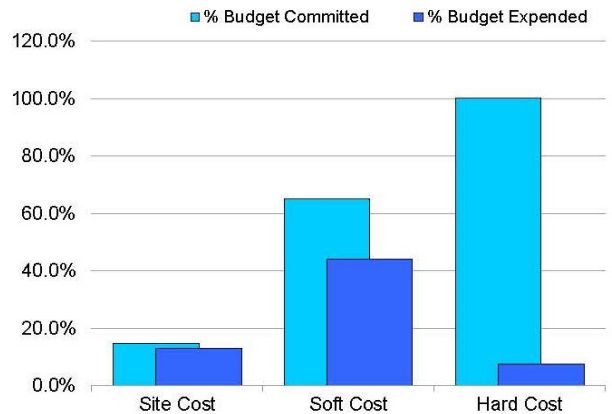
Committed Status

Initial Contracted AMT	3,293,858
Contract Changes	214,342 6.1%
Total	3,508,200
Budget Committed	90.9%

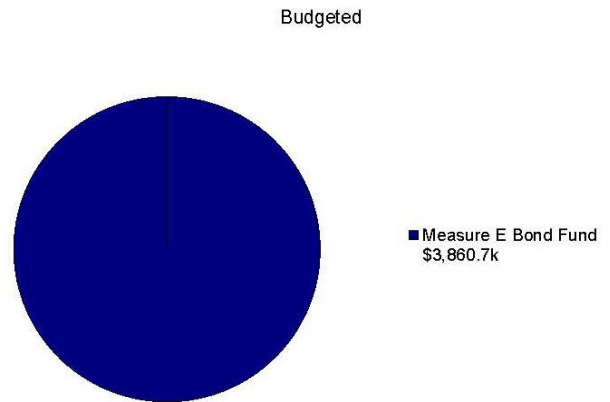
Expenditure Status

Paid	486,099
District Held Retentions	11,360
Total	497,459
Budget Expended	12.9%

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Byrom-Davey C670679		3,112,000	3,112,000	0.0%	-	227,200	7.3%	06/13/2017	12/31/2017
Total		3,112,000	3,112,000	0.0%	-	227,200	7.3%		

Jefferson MS Track and Field

Project Summary

- Replacement of turf field with synthetic turf field
- Running Track

Project Status

- DSA Submission: Anticipated for December 2017

Long Beach Unified School District



Activities

- Construction: Anticipated to begin August 2018

Project Team

- Architect: PBK Architects Inc
- LLB Contractor: Neff Construction

Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Jefferson MS - All weather field installation (Jefferson Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	-	-
Soft Cost	198,500	-	-
Hard Cost	1,636,750	-	-
Contingency	30,000	-	-
Total	1,890,250	-	-
Budgeted Hard Cost 86.6%			

Budget Status

Initial Amount	1,800,000
Approved Changes	90,250
Pending Changes	-
Total	1,890,250
Budgeted Contingency 1.6%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 16-17.

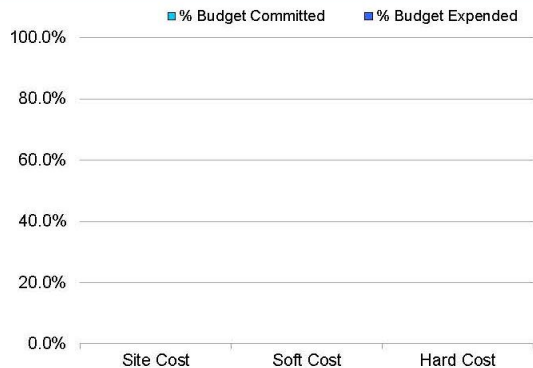
Expended Status

No Expenditures to report.

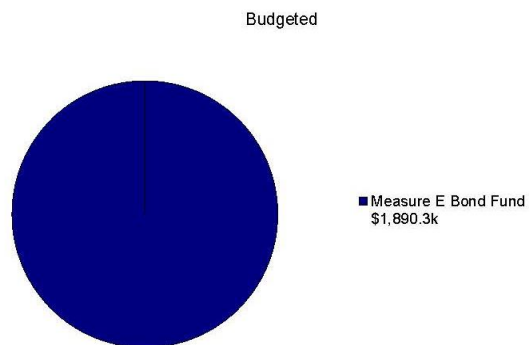
Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Progress



Funding Sources



Poly HS Track & Field

Project Summary

- Remove existing running track and sports field and replace with new 400m synthetic running track and new synthetic turf sports field to meet CIF regulations
- Includes providing new long jump, triple jump, high jump and pole vault runways, as well as a new shotput area and new scoreboard

Long Beach Unified School District



Project Status

- Design and Approvals: Completed
- Bidding Process: In progress

Activities

- Construction: Anticipated to begin December 2017

Project Team

- Ghatoade Bannon Architects (GBA)
- Contractor: TBD

Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Polytechnic HS - Track and Field (Poly Track)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	85,000	19,505	19,505
Soft Cost	595,000	254,440	162,239
Hard Cost	3,695,000	-	-
Contingency	375,000	-	-
Total	4,750,000	273,945	181,744
Budgeted Hard Cost 77.8%			

Budget Status

Initial Amount	2,799,000
Approved Changes	1,951,000
Pending Changes	-
Total	4,750,000
Budgeted Contingency 7.9%	

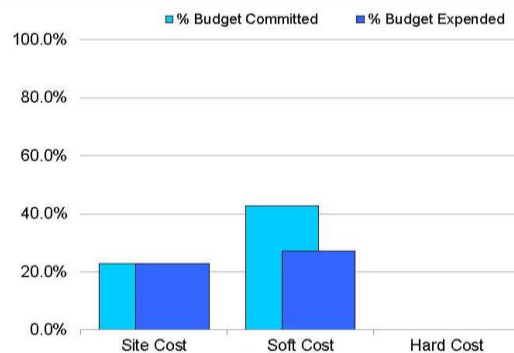
Committed Status

Initial Contracted AMT	239,215	
Contract Changes	34,730	12.7%
Total	273,945	
Budget Committed 5.8%		

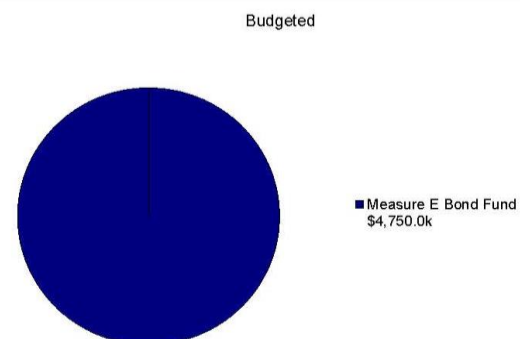
Expenditure Status

Paid	181,744
Total	181,744
Budget Expended 3.8%	

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Rogers MS Track and Field

Project Summary

- Replacement of turf field with synthetic turf field
- Running track

Project Status

- DSA: Anticipated to submit October 2017

Long Beach Unified School District



Activities

- Construction: Anticipated to begin Summer 2018

Project Team

- Architect: PBK Architects Inc.,
- Contractor: Balfour Beatty Construction

Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Rogers MS - All Weather Field Installation (Rogers Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	-	-
Soft Cost	238,400	-	-
Hard Cost	1,345,750	-	-
Contingency	190,850	-	-
Total	1,800,000	-	-
Budgeted Hard Cost 74.8%			

Budget Status

Initial Amount	1,800,000
Pending Changes	-
Total	1,800,000
Budgeted Contingency 10.6%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 17-18.

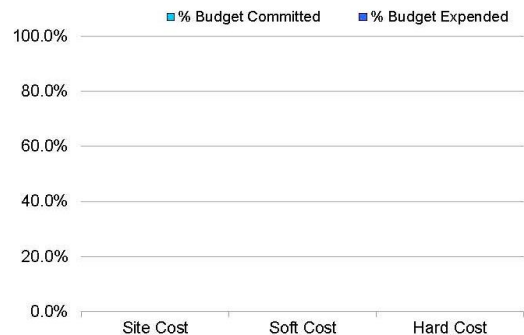
Expended Status

No Expenditures to report.

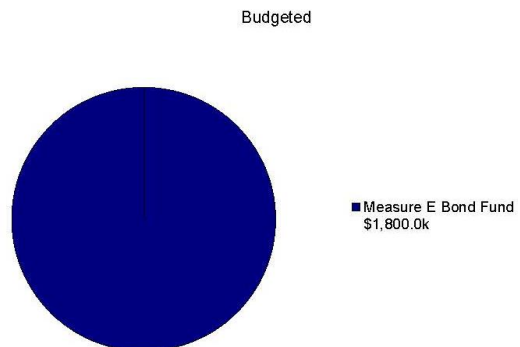
Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Progress



Funding Sources



Stanford MS Track and Field

Project Summary

- Replacement of Turf field with synthetic turf field
- Running Track

Project Status

- Schematic Design

Long Beach Unified School District



Activities

- Construction: Anticipated to begin summer 2020

Project Team

- Architect: DLR
- Contractor: TBD

Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Stanford MS - All weather field installation (Stanford Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	-	-
Soft Cost	288,400	-	-
Hard Cost	1,345,750	-	-
Contingency	140,850	-	-
Total	1,800,000	-	-
Budgeted Hard Cost 74.8%			

Budget Status

Initial Amount	1,800,000
Pending Changes	-
Total	1,800,000
Budgeted Contingency 7.8%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 17-18.

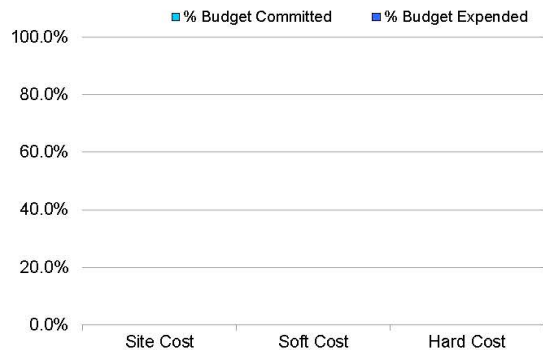
Expended Status

No Expenditures to report.

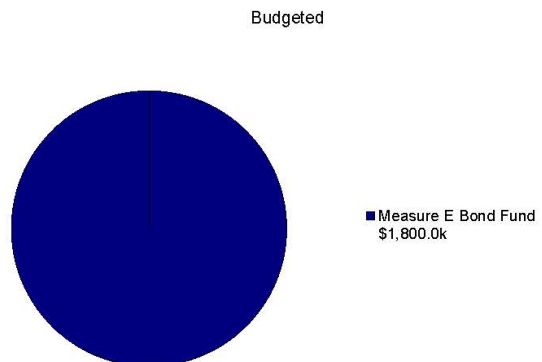
Construction Status

No Construction to report.
Construction is budgeted to start in FY 18-19.

Progress



Funding Sources



Project Summary

- Replacement of Turf field with synthetic turf field
- Running Track

Project Status

- In design

Long Beach Unified School District



Activities

- Construction: Anticipated to begin Spring 2018

Project Team

- Architect: NAC Architecture
- Contractor: Bernards

Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Stephens MS - All weather field installation (Stephens Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	-	-
Soft Cost	288,400	-	-
Hard Cost	1,345,750	-	-
Contingency	140,850	-	-
Total	1,800,000	-	-
Budgeted Hard Cost 74.8%			

Budget Status

Initial Amount	1,800,000
Pending Changes	-
Total	1,800,000
Budgeted Contingency 7.8%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 16-17.

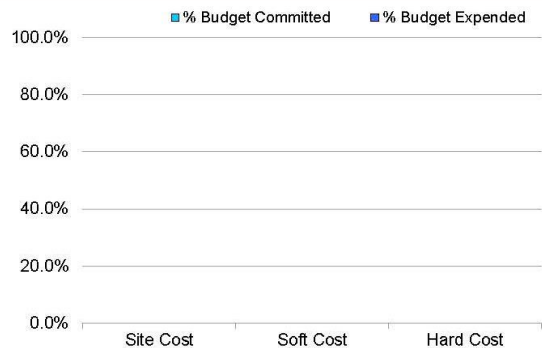
Expended Status

No Expenditures to report.

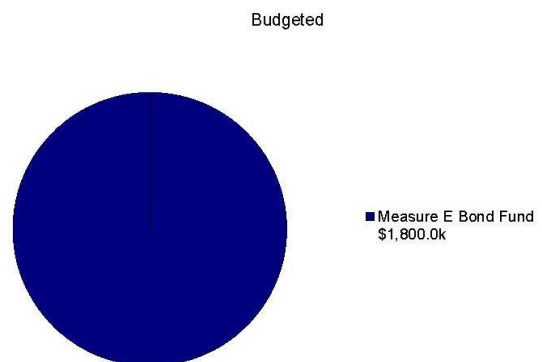
Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Progress



Funding Sources



Wilson HS Track & Field

Project Summary

- New Artificial Turf Field
- New Synthetic Running Track
- New Scoreboard
- ADA Upgrades
- Painting of Bleachers

Project Status

- DSA approval: Completed

Activities

- Construction: Anticipated to begin Fall 2017

Project Team

- Architects: Little Architecture
- Contractor: Byrom-Davey, Inc.



1. Site Plan Color

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TITLE: SITE PLAN DATE: 10/10/17 DRAWN BY: J. LITTLE CHECKED BY: J. LITTLE PROJECT NO.: 17-001	
WILSON HIGH SCHOOL TRACK-FIELD REPLACEMENT	
612-731-0000 10/10/17 SITE PLAN	
X-101	

**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Wilson HS - Track & Field (Wilson Track)**Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	57,300	47,994	48,115
Soft Cost	570,560	329,144	235,631
Hard Cost	4,062,079	-	-
Contingency	145,300	-	-
Total	4,835,239	377,137	283,746
Budgeted Hard Cost 84.0%			

Budget Status

Initial Amount	2,799,000
Approved Changes	2,036,239
Pending Changes	-
Total	4,835,239
Budgeted Contingency 3.0%	

Committed Status

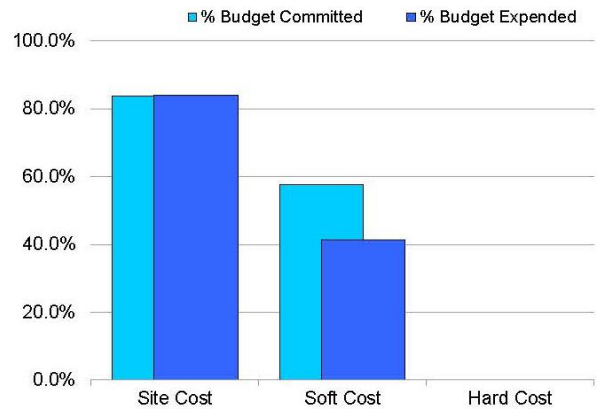
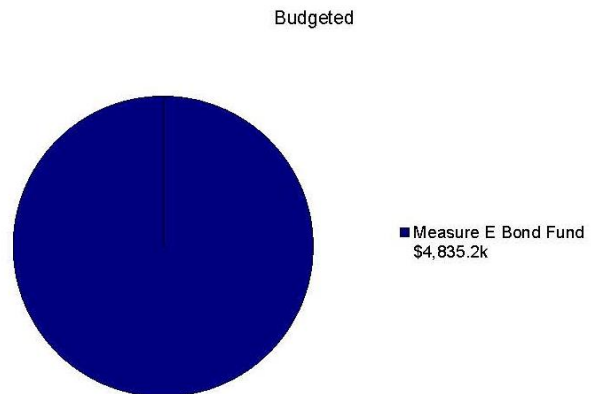
Initial Contracted AMT	611,330
Contract Changes	(234,193) -62.1%
Total	377,137
Budget Committed 7.8%	

Expenditure Status

Paid	269,268
In Process for PMT	14,478
Total	283,746
Budget Expended 5.9%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress**Funding Sources**

Deferred Maintenance - 2017

Addams ES and Cabrillo HS

Project Summary: Roof replacements
Addams: WRAP building. Cabrillo: small gym
Project Status: Completed
Project Team: C.I. Services, Inc.

Central Services– Purchasing & Contracts

Project Summary: Roofing
Project Status: In progress
Project Team: Alpha Décor & Painting

Franklin MS, Lindsey MS, Powell K-8

Project Summary: Roofing
Project Status: Completed
Project Team: Chapman Coast Roof, Inc.

Oropeza ES

Project Summary: Secure entrance
Project Status: In progress
Project Team: Amador Whittle Architects, Inc.
and Boomer Construction Services, Inc.

Teacher Resource Center

Project Summary: Roofing restoration
Project Status: Completed
Project Team: Tecta America Southern
California

Relocatable Buildings:

Project Summary: Roofing restoration.
Project Status: Completed
Project Team: Best Contracting Services, Inc.

Gant ES and Gompers K-8

Project Summary: Exterior painting
Project Status: In progress
Project Team: Tecta America Southern
California

Gant ES and Gompers K-8

Project Summary: Leaded paint stabilization
Project Status: Completed
Project Team: Al Fistes Corporation

Emerson ES and Robinson K-8

Project Summary: Surface seal coat-Asphalt
Project Status: 75% complete
Project Team: J.B. Bostick Company, Inc.

Beach, Cabrillo, Central Services

Project Summary: Surface seal coat-Asphalt
Project Status: In progress
Project Team: NB Consulting Engineers, Inc.

Burcham ES, Carver ES, Harte ES, King ES

Project Summary: Surface seal coat-Asphalt
Project Status: In design
Project Team: TBD

Avalon K-12

Project Summary: Gym flooring
Project Status: In progress
Project Team: TBD

Transportation

Project Summary: HVAC
Project Status: On hold
Project Team: TBD

Fremont ES

Project Summary: Steam lines
Project Status: Completed
Project Team: Porter Boiler

Cabrillo HS

Project Summary: Portable removal
Project Status: Completed
Project Team: World Wide Construction

Various

Project Summary: Restrooms, plumbing fixtures,
ceiling tile repairs, and flooring
Project Status: In progress
Project Team: TBD



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

District Wide - Deferred Maintenance FY17 (DFM FY17)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	353,000	303,396	303,396
Soft Cost	1,339,500	806,112	806,112
Hard Cost	6,893,546	5,794,448	5,794,448
Contingency	413,954	-	-
Total	9,000,000	6,903,956	6,903,956
Budgeted Hard Cost 76.6%			

Budget Status

Initial Amount	9,000,000
Approved Changes	-
Pending Changes	-
Total	9,000,000
Budgeted Contingency 4.6%	

Committed Status

Initial Contracted AMT	6,903,956
Total	6,903,956
Budget Committed 76.7%	

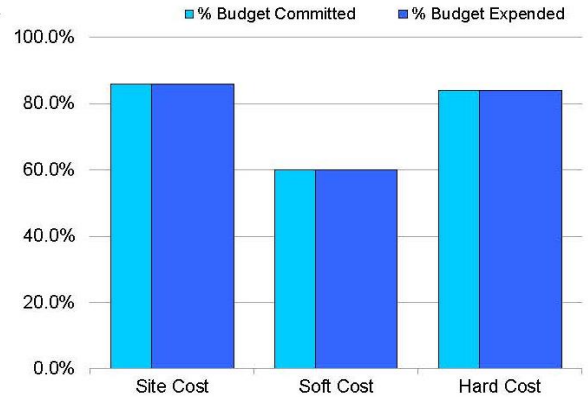
Expenditure Status

Paid	6,903,956
Total	6,903,956
Budget Expended 76.7%	

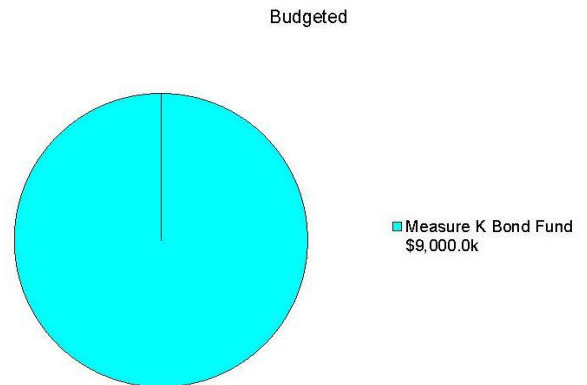
Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources



Deferred Maintenance - 2018

Addams ES,

Project Summary: Roof replacement

Project Status: Summer 2018

Project Team: Amador Whittle
Architects, Inc.

Cabrillo HS

Project Summary: Kitchen hood
ventilation replacement

Project Status: In design

Project Team: NB Consulting Engineers,
Inc

Lincoln ES, Millikan HS, Powell K-8, Stanford MS, and Relocatable Buildings

Project Summary: Roof restoration

Project Status: Summer 2018

Project Team: TBD.

Cabrillo HS

Project Summary: Portable strengthen

Project Status: In design

Project Team: TBD

Butler Site, Franklin MS, Grant ES, Hoover MS., Maintenance, Naples ES, Prisk ES, Riley ES, Tincher Site, and Twain ES.

Project Summary: Surface seal coat-
Asphalt

Project Status: In design

Project Team: TBD

Harte ES, Lincoln ES, Oropeza ES, and Smith ES

Project Summary: Lead Paint
Stabilization

Project Status: In design

Project Team: TBD

Millikan HS

Project Summary: Surface seal coat-
Asphalt

Project Status: In design

Project Team: NB Consulting Engineers,
Inc.

Various

Project Summary: Restrooms, plumbing
fixtures, ceiling tile repairs, roofing and
flooring

Project Status: In progress

Project Team: TBD

Buffum Site

Project Summary: Electrical upgrades

Project Status: In design

Project Team: TBD



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

District Wide - Deferred Maintenance FY18 (DFM FY18)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	98,000	-	-
Soft Cost	1,161,500	-	-
Hard Cost	6,686,499	(314,668)	-
Contingency	1,054,001	-	-
Total	9,000,000	(314,668)	-
Budgeted Hard Cost 74.3%			

Budget Status

Initial Amount	9,000,000
Approved Changes	-
Pending Changes	-
Total	9,000,000
Budgeted Contingency 11.7%	

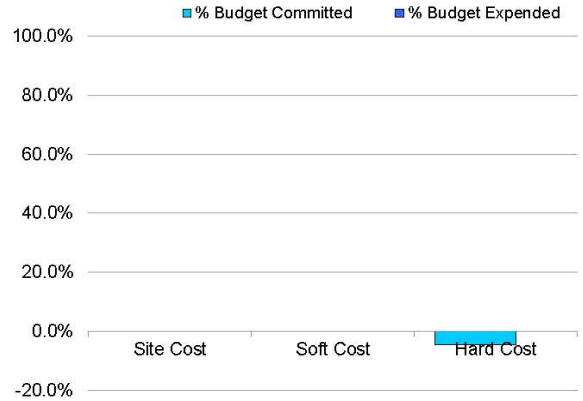
Committed Status

Initial Contracted AMT	243,380
Contract Changes	- 0.0%
Unencumbered Contract AMT	(558,048)
Total	(314,668)
Budget Committed -3.5%	

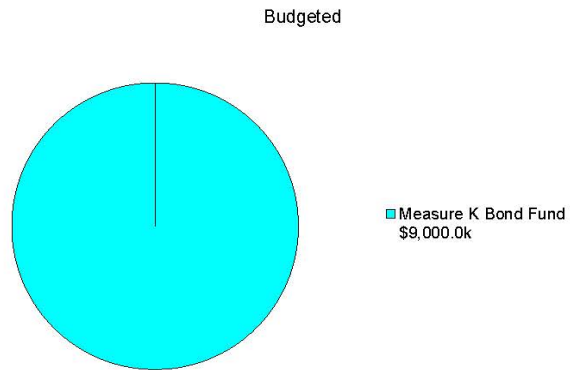
Expended Status

No Expenditures to report.

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Best Contracting C670683	597,048	597,048	0.0%	-	-	0.0%	07/10/2017	09/07/2017
JB Bostick Company C670681	243,380	243,380	0.0%	-	-	0.0%	06/19/2017	09/17/2017
Total	840,428	840,428	0.0%	-	-	0.0%		

Measure K Facilities New Building

Project Summary

- Replacement of existing portable building with new 3,200 square foot, 2 story office building for Facilities Development and Planning Staff

Project Status

- In Design

Activities

- In Design

Project Team

- Architect: LMA

Long Beach Unified School District



Printed 9/13/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Measure K - Facilities New Building (Msr K Fac Building)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	120,145	625	625
Hard Cost	931,940	480,000	-
Contingency	65,375	-	-
Total	1,117,460	480,625	625
Budgeted Hard Cost 83.4%			

Budget Status

Initial Amount	500,000
Approved Changes	617,460
Pending Changes	-
Total	1,117,460
Budgeted Contingency 5.9%	

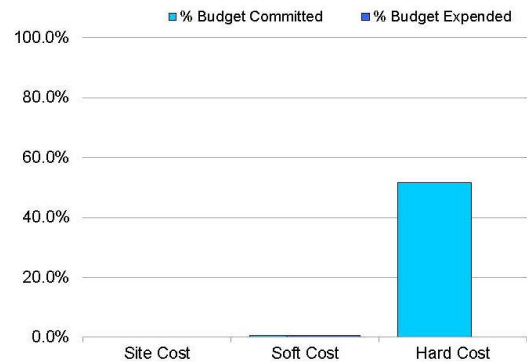
Committed Status

Initial Contracted AMT	480,625
Total	480,625
Budget Committed 43.0%	

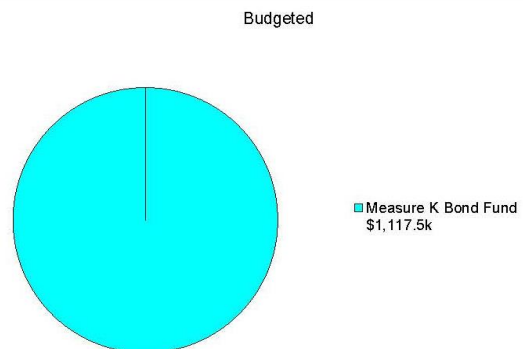
Expenditure Status

In Process for PMT	625
Total	625
Budget Expended 0.1%	

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

MEASURE K COMPLETED PROJECTS

Completed Projects 2008 - 2017

New Construction/Major Projects

Jessie Elwin Nelson MS Opened Fall 2012 - \$60,104,363
 Cabrillo HS Pool Opened Fall 2013 - \$13,494,365
 McBride Sr. HS Opened Fall 2013 - \$85,061,908
 Roosevelt ES Opened Fall 2015 \$56,015,418
 Newcomb K8 Opened Fall 2015 - \$59,499,985
 Jordan HS Phase 1A - Interim Housing - \$9,006,108
 Jordan HS Phase 1B Opened January 2017 - \$63,018,440
 Wilson HS Phase I - \$3,721,443
 Hughes MS, Lindbergh MS, Twain ES Auditorium/Cafeteria Upgrades - \$666,903
 Lindsey All Weather Field Installation - \$1,210,349
 Keller All Weather Field Installation - \$1,452,362
 Nelson All Weather Field Installation - \$1,392,962
 Lakewood HS/Longfellow ES - Improvements - \$549,226
 Willard ES Minor Renovation/Addition - \$1,925,727

Technology

CAMS HS Technology & Site Imprv - \$994,526
 Core Switch/UPS Replacement Phase 1 - \$1,152,612
 Core Switch/UPS Replacement Phase 2 - \$817,826
 Wireless Data Communications Phase 1 - \$2,099,158

Building System Improvements

District Wide Boiler Replacement 1B - \$3,874,164
 Fire Alarm, Intercom & Clock Rplc Ph 1 - \$8,207,512

Access Compliance

ADA Improvements Phase 1 - \$587,763
 Lowell ES ADA Improvements - \$172,613
 Various Site Access Compliance - \$44,680
 Polytechnic HS DSA Certification - \$113,353
 Wilson High School DSA Certification - \$866,743
 DSA Certification Washington MS - \$783,435
 DSA Certification - \$2,218,531

Seismic Mitigation / AB300

Bancroft MS Gym - \$4,414,149
 Nelson MS Post Occupancy Closeout - \$619,566
 Hoover MS Gym - \$4,114,498

Deportablization / Portable Removal Project

DOH Portable Removal Phase 1 - \$429,244
 Harte ES Deport & Restroom Relo - \$765,175
 Lakewood HS DOH Portable Removal - \$78,156
 Portable Removal Phase 1 - \$393,366
 Portable Removal Phase 2 - \$1,793,022
 Portable Removal Phase 3 - \$2,162,302

