

Citizens' Bond Oversight Committee September 29, 2022

Major Projects

Avalon - Site Improvements

Project Summary

- Site improvements initiated
- Environmental testing & planning in preparation for modernization

Project Status

- Coordination with agency representative & stakeholders (City of Avalon, Santa Catalina Island Company)

Activities

- In progress

Project Team

- Environmental Consultant: Leighton Consulting
- Environmental Planning: Chambers Group

Avalon - Improvements (Soil) (Avalon Imp)



Summary Status

Description	Budgeted	Committed	Expended
Site Cost	558,434	439,988	21,249
Soft Cost	21,776,930	19,183,647	17,956,149
Hard Cost	4,341,326	4,207,650	1,293,641
Contingency	465,455	-	-
Total	27,142,145	23,831,284	19,271,039
Budgeted Hard Cost	16.0%		

Budget Status

Initial Amount	1,500,000
Approved Changes	25,642,145
Pending Changes	-
Total	27,142,145
Budgeted Contingency	1.7%

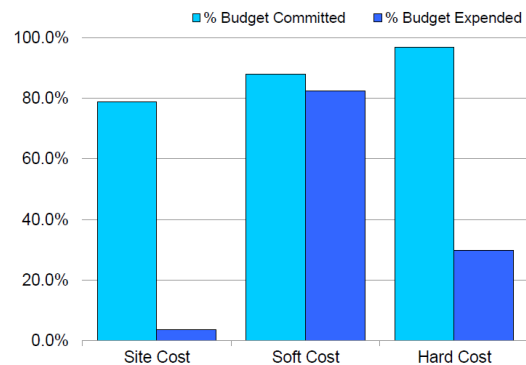
Committed Status

Initial Contracted AMT	4,591,280	
Contract Changes	19,240,005	80.7%
Total	23,831,284	
Budget Committed	87.8%	

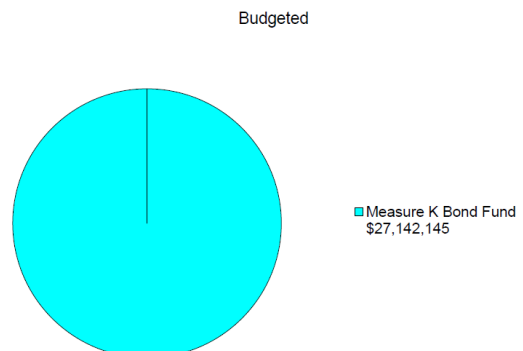
Expenditure Status

Paid	19,285,961
In Process for PMT	(14,923)
Total	19,271,039
Budget Expended	71.0%

Progress



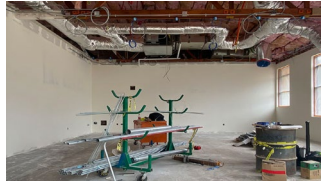
Funding Sources



Avalon K-12 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New Ceiling & LED Lighting
- Fire Alarm Upgrades
- New Windows, Interior Painting/
Finishes, Intrusion Detection, & Fencing



Project Status

- Project Awarded

Activities

- Construction in progress

Project Team

- Architect: NAC Architecture
- Contractor: 2H Construction
- CM Firm: Cumming Group

Avalon K-12 - HVAC (Avalon HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	628,020	542,403	202,530
Soft Cost	6,921,889	4,966,470	2,156,460
Hard Cost	32,379,841	32,119,257	6,054,037
Contingency	3,349,298	-	-
Total	43,279,048	37,628,131	8,413,027
Budgeted Hard Cost 74.8%			

Budget Status

Initial Amount	19,076,569
Approved Changes	24,202,479
Pending Changes	-
Total	43,279,048
Budgeted Contingency 7.7%	

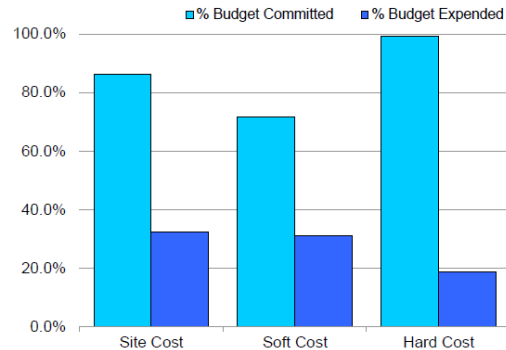
Committed Status

Initial Contracted AMT	54,016,617
Contract Changes	(16,388,486) -43.6%
Total	37,628,131
Budget Committed 86.9%	

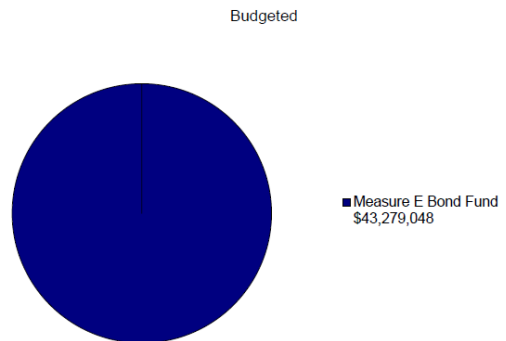
Expenditure Status

Paid	8,160,034
District Held Retentions	252,993
Total	8,413,027
Budget Expended 19.4%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C0672613	30,465,098	42,710,725	40.2%	-	5,059,860	11.8%	03/06/2019	12/31/2023
AJ Fistes C067564	231,540	208,156	-10.1%	-	208,156	100.0%	06/22/2020	10/05/2020
Tony's Painting C067718	146,850	127,350	-13.3%	-	127,350	100.0%	10/26/2020	12/11/2020
Total	30,843,488	43,046,231	39.6%	-	5,395,366	12.5%		

Bancroft MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Activities

- Construction in progress

Project Team

- Architects: IBI Group
- Contractor: 2H Construction
- CM Firm: Cumming Group



Project Status

- In Construction

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,170	105,170	79,430
Soft Cost	3,923,031	3,651,358	1,799,670
Hard Cost	27,332,429	26,818,268	2,434,472
Contingency	1,308,273	-	-
Total	32,668,903	30,574,796	4,313,572
Budgeted Hard Cost 83.7%			

Budget Status

Initial Amount	34,109,475
Approved Changes	(1,440,572)
Pending Changes	-
Total	32,668,903
Budgeted Contingency 4.0%	

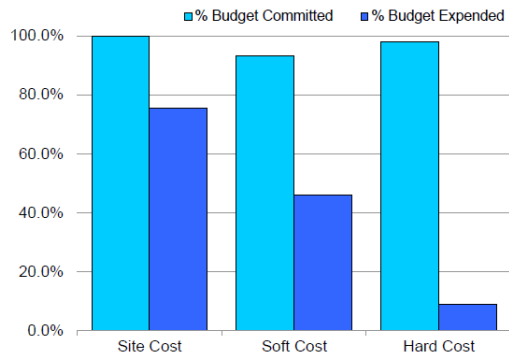
Committed Status

Initial Contracted AMT	38,276,947
Contract Changes	(7,702,152) -25.2%
Total	30,574,796
Budget Committed 93.6%	

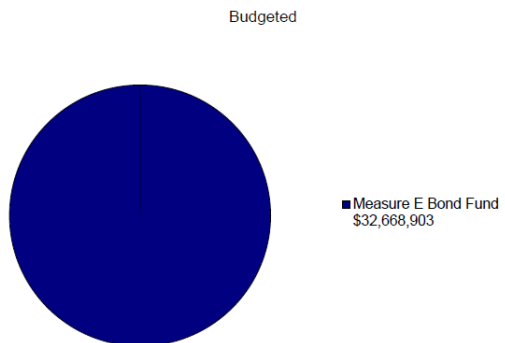
Expenditure Status

Paid	4,312,658
District Held Retentions	914
Total	4,313,572
Budget Expended 13.2%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C672585	34,316,536	26,859,920	-21.7%	-	18,281	0.1%	12/26/2018	11/09/2023
Total	34,316,536	26,859,920	-21.7%	-	18,281	0.1%		

Birney ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & Marker Boards
- Ceiling Repairs
- Interior Lights
- Seismic Upgrades

Project Status

- Under DSA Review

Activities

- Construction anticipated Summer 2023

Project Team

- Architect: tBP Architecture, Inc.
- Contractor: Tilden-Coil Constructors
- CM Firm: TBD

Birney ES - HVAC (Birney HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	163,799	78,219	65,039
Soft Cost	2,488,806	1,365,900	772,956
Hard Cost	15,227,897	10,495,269	95,988
Contingency	991,000	-	-
Total	18,871,502	11,939,388	933,982
Budgeted Hard Cost 80.7%			

Budget Status

Initial Amount	11,518,534
Approved Changes	7,352,968
Pending Changes	-
Total	18,871,502
Budgeted Contingency 5.3%	

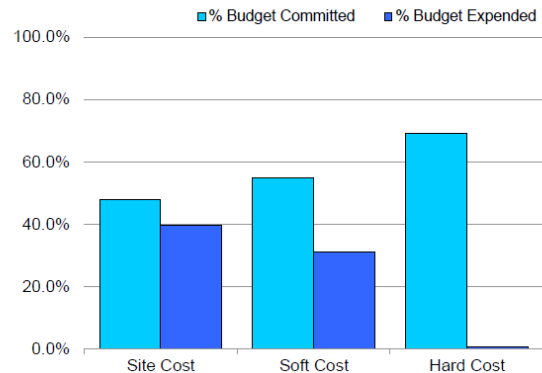
Committed Status

Initial Contracted AMT	1,978,907
Contract Changes	9,960,481
Total	11,939,388
Budget Committed 63.3%	

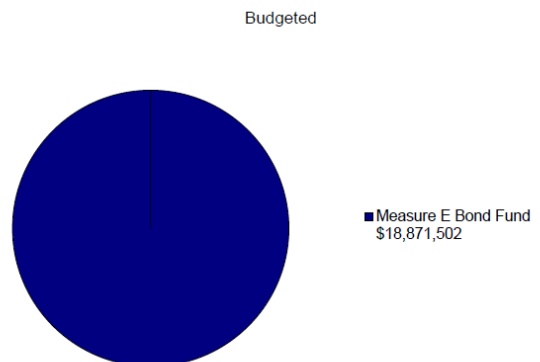
Expenditure Status

Paid	929,449
District Held Retentions	4,533
Total	933,982
Budget Expended 4.9%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C672590	93,358	10,482,192	#####	-	90,665	0.9%	12/11/2018	09/30/2024
Total	93,358	10,482,192	#####	-	90,665	0.9%		

Bryant ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Closeout Complete

Activities

- Construction: Completed

Project Team

- Architect: PBK Architects
- Contractor: Tilden-Coil Constructors
- CM Firm: Cumming

Bryant ES - HVAC (Bryant HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	76,242	57,710	57,710
Soft Cost	1,823,658	1,606,370	1,554,267
Hard Cost	7,435,790	7,615,478	7,294,007
Contingency	69,745	-	-
Total	9,405,435	9,279,558	8,905,984
Budgeted Hard Cost 79.1%			

Budget Status

Initial Amount	9,405,431
Approved Changes	4
Pending Changes	-
Total	9,405,435
Budgeted Contingency 0.7%	

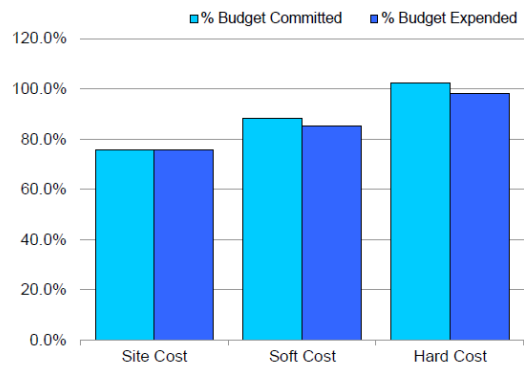
Committed Status

Initial Contracted AMT	9,326,458
Contract Changes	(46,901) -0.5%
Total	9,279,558
Budget Committed 98.7%	

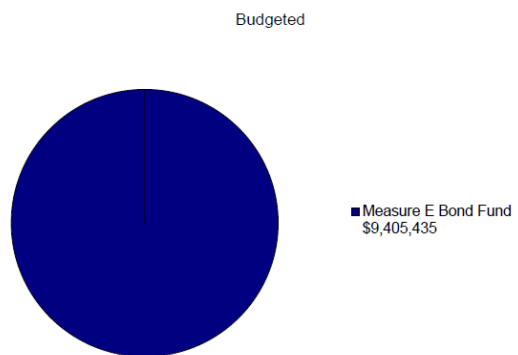
Expenditure Status

Paid	8,537,484
District Held Retentions	368,500
Total	8,905,984
Budget Expended 94.7%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
AAA Network C700150	6,590	6,590	0.0%	-	6,590	100.0%	08/16/2021	09/30/2021
Gold Coast Fence C700108	8,220	3,935	-52.1%	-	3,935	100.0%	07/26/2021	09/13/2021
Pathway Comm C067875	19,966	18,266	-8.5%	-	18,266	100.0%	06/14/2021	08/31/2021
Tilden-Coil C673529	7,546,007	7,757,478	2.8%	-	7,351,729	94.8%	11/20/2019	12/18/2021
Total	7,580,783	7,786,270	2.7%	-	7,380,521	94.8%		

Emerson ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- New Ceiling
- New LED Lighting
- New Windows
- New Interior Painting/Finishes

Project Status

- Under DSA Review

Activities

- Construction: Anticipated Summer 2023

Project Team

- Architect: HMC
- Contractor: 2H Construction
- CM Firm: TBD

Emerson ES - HVAC (Emerson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	70,945	1,100	1,100
Soft Cost	3,285,157	1,501,294	860,357
Hard Cost	17,488,754	80,776	-
Contingency	1,083,275	-	-
Total	21,928,131	1,583,170	861,457
Budgeted Hard Cost 79.8%			

Budget Status

Initial Amount	21,928,126
Approved Changes	5
Pending Changes	-
Total	21,928,131
Budgeted Contingency 4.9%	

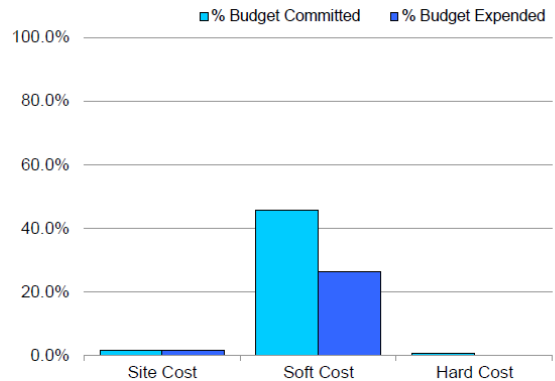
Committed Status

Initial Contracted AMT	17,534,881
Contract Changes	(15,951,711) -1007.6%
Total	1,583,170
Budget Committed 7.2%	

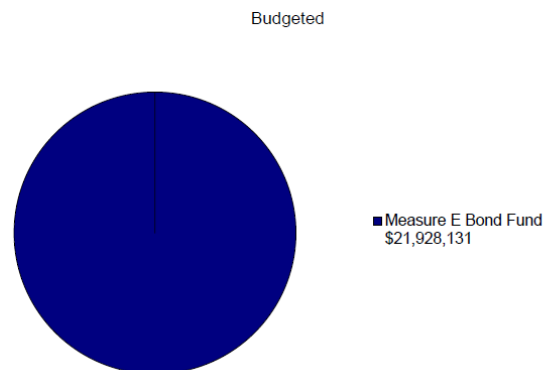
Expenditure Status

Paid	860,907
In Process for PMT	550
Total	861,457
Budget Expended 3.9%	

Progress



Funding Sources



Gompers ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction Anticipated Spring 2023

Project Team

- Architect: IBI Group
- Contractor: 2H Construction
- CM Firm: TBD

Gompers ES - HVAC (Gompers HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	161,869	19,667	21,117
Soft Cost	3,063,607	1,524,261	831,970
Hard Cost	18,366,843	80,776	-
Contingency	2,371,951	-	-
Total	23,964,270	1,624,704	853,087
Budgeted Hard Cost 76.6%			

Budget Status

Initial Amount	23,964,265
Approved Changes	5
Pending Changes	-
Total	23,964,270
Budgeted Contingency 9.9%	

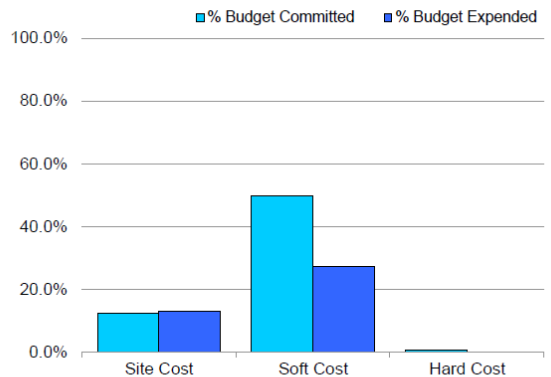
Committed Status

Initial Contracted AMT	19,168,090
Contract Changes	(17,543,386) -1079.8%
Total	1,624,704
Budget Committed 6.8%	

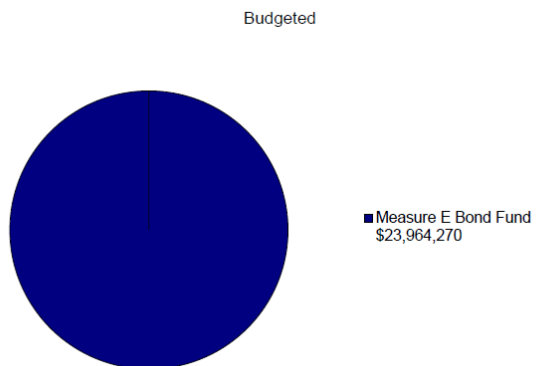
Expenditure Status

Paid	852,522
In Process for PMT	565
Total	853,087
Budget Expended 3.6%	

Progress



Funding Sources



Holmes ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors & Marker Boards
- Ceiling Repairs
- Interior Lights

Project Status

- Under Construction

Holmes ES - HVAC (Holmes HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	121,261	42,837	41,649
Soft Cost	3,077,594	2,742,340	1,072,272
Hard Cost	13,780,571	14,452,674	1,861,316
Contingency	520,574	-	-
Total	17,500,000	17,237,851	2,975,237
Budgeted Hard Cost 78.7%			

Budget Status

Initial Amount	14,023,450
Approved Changes	3,476,550
Pending Changes	-
Total	17,500,000
Budgeted Contingency 3.0%	

Committed Status

Initial Contracted AMT	16,374,757
Contract Changes	863,094
Total	17,237,851
Budget Committed 98.5%	

Expenditure Status

Paid	2,928,152
In Process for PMT	1,975
District Held Retentions	45,110
Total	2,975,237
Budget Expended 17.0%	

Activities

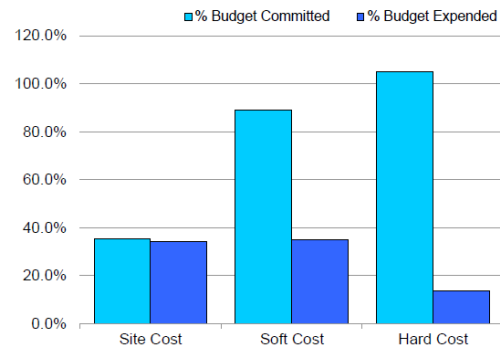
- Construction in progress

Project Team

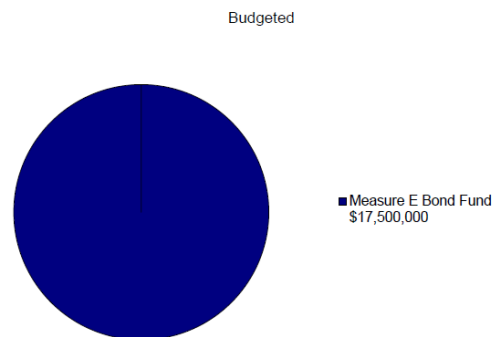
- Architects: Morrissey Associates, Inc.
- Contractor: Tilden-Coil Constructors
- CM Firm: Cumming Group



Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C672589	13,866,418	13,780,339	-0.6%	-	902,203	6.5%	12/06/2018	11/15/2023
Total	13,866,418	13,780,339	-0.6%	-	902,203	6.5%		

Hughes MS – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrade



Project Status

- In Closeout

Activities

- Construction Complete

Project Team

- Architect: TSK Architects
- Contractor: Balfour-Beatty Construction
- CM Firm: Facilities Staff

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	139,149	83,785	83,785
Soft Cost	4,005,905	3,772,863	3,399,383
Hard Cost	24,125,024	24,008,491	23,527,852
Contingency	944,965	-	-
Total	29,215,041	27,865,139	27,011,019
Budgeted Hard Cost 82.6%			

Budget Status

Initial Amount	27,444,005
Approved Changes	1,771,036
Pending Changes	-
Total	29,215,041
Budgeted Contingency 3.2%	

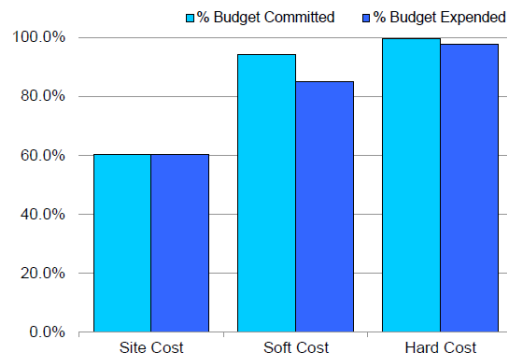
Committed Status

Initial Contracted AMT	25,678,355
Contract Changes	2,186,783 7.8%
Total	27,865,139
Budget Committed 95.4%	

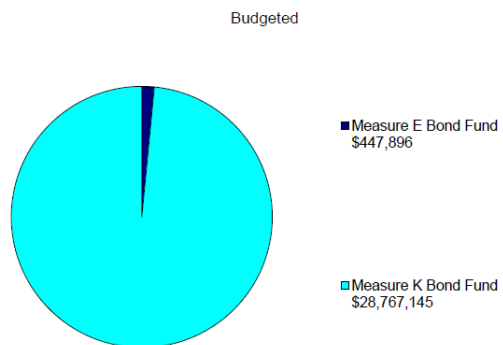
Expenditure Status

Paid	25,957,258
In Process for PMT	925
District Held Retentions	1,027,139
Construction Withholds	25,698
Total	27,011,019
Budget Expended 92.5%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
1st California C673101 Portabl	199,900	-	-100.0%	-	-	0.0%	07/18/2019	12/31/2019
Balfour C672324	20,244,582	22,897,279	13.1%	-	20,542,782	89.7%	08/01/2018	08/04/2022
Nazerian C673531	554,123	514,071	-7.2%	-	514,071	100.0%	02/24/2020	01/06/2021
Pathway Com C673100	10,427	10,427	0.0%	-	10,427	100.0%	08/01/2019	02/28/2020
Professional Refinis P202797	10,658	10,658	0.0%	-	10,658	100.0%	02/22/2021	08/21/2021
Total	21,019,690	23,432,434	11.5%	-	21,077,938	90.0%		

Jordan High School - Major Renovation

Project Summary

- Existing facilities built in 1930/1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 sf. of permanent and 31,680 sf. of portable structures
- New and renovated facilities: 395,000 sf., 132 classrooms, and six (6) Academies
- Master Plan capacity: 3,600 students

Project Status

- Completed: Phase 1A and Phase 1B
- Phase 1C, 1D, + 4 (Auditorium) - Buildings 700, 1400, 1500- Completed, 750 – Construction : Completed
- Phase 2A – Buildings 100- Completed, Building 400 – Completed
- Phase 2B – Building 300 – In Construction
- Phase 3 - Building 500 – In Planning
- Phase 5,6 - Buildings 900, 600 Fields – In Planning

Phase	Buildings	Status
Phase 1A Interim Housing	Interim Housing	Completed
Phase 1B New Construction	Buildings 1100, 1200, 1300	Completed
Phase 1C, 1D, 4- Auditorium Modernization	Buildings 2000, 3000, 7000, & 8000	Completed
Phase 2A	Buildings 1000 & 9000	Completed
Phase 2B New Construction	Buildings 300	Completion anticipated Summer 2023
Phase 3 Modernization	Building 500 - Science	Completion anticipated Summer 2023
Phase 5 and 6 Modernization	Field, Gymnasium, and Pool	Completion anticipated Spring 2026

Jordan High School Phase 2B – Major Renovation

Project Summary

- Construction of 1 bldg.
- Include science & technical education labs, special ed. classrooms, career center, offices, intercom/ clock/speakers, fire alarm, security cameras & audio-visual systems
- New courtyard with seating, shade structures, & lunch shelter

Project Status

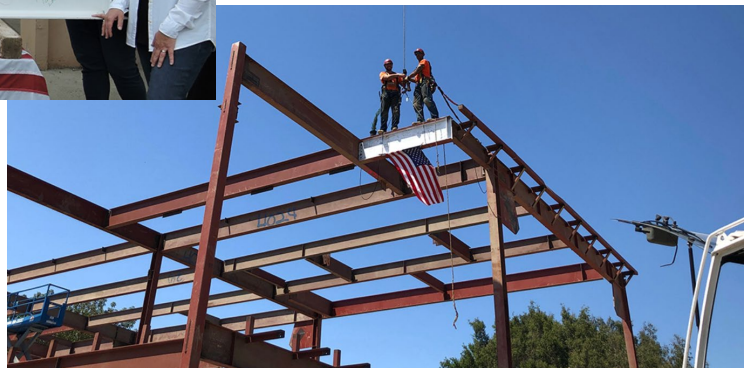
- In Construction

Activities

- Construction Completion Anticipated Summer 2023

Project Team

- Architect: PJHM Architects
- Contractors: Erickson-Hall Construction
- CM Firm: Linik Corp.



Jordan HS - Major Renovation (Ph 2B) (Jordan Ph 2B)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	1,910,745	112,532	102,432
Soft Cost	6,005,050	4,921,955	3,228,174
Hard Cost	31,207,232	31,909,076	11,258,444
Contingency	1,987,825	-	-
Total	41,110,852	36,943,563	14,587,051
Budgeted Hard Cost 75.9%			

Budget Status

Initial Amount	42,645,836
Approved Changes	(1,534,984)
Pending Changes	-
Total	41,110,852
Budgeted Contingency 4.8%	

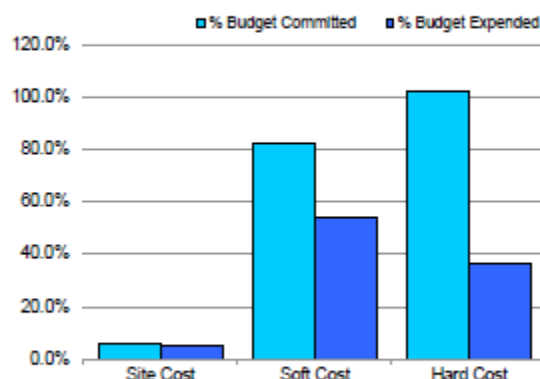
Committed Status

Initial Contracted AMT	38,377,690
Contract Changes	(1,434,126) -3.9%
Total	36,943,563
Budget Committed 89.9%	

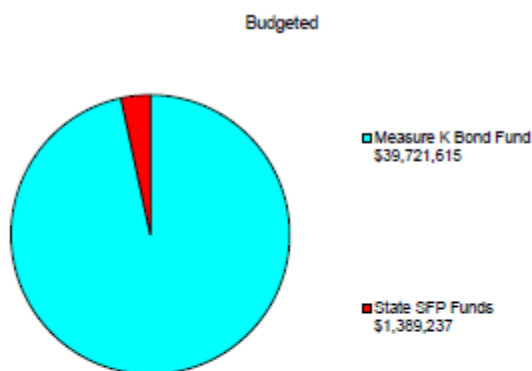
Expenditure Status

Paid	14,079,043
In Process for PMT	31,803
District Held Retentions	476,205
Total	14,587,051
Budget Expended 35.5%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C700112	30,096,526	30,096,526	0.0%	-	9,516,995	31.6%	08/02/2021	07/30/2023
McCarthy C864025	1,562,588	-	-100.0%	-	-	0.0%	07/01/2014	06/15/2020
Sanz Constr. C700502	7,104	7,104	0.0%	-	7,104	100.0%	04/11/2022	05/10/2022
Total	31,666,198	30,103,630	-4.9%	-	9,524,099	31.6%		

Jordan High School Phase 3 (Science Bldg.)

Project Summary

- Renovation of existing Science Bldg.
- HVAC replacement
- Accessibility upgrades
- Classroom audio-visual systems (projectors and marker boards)
- Ceiling repairs
- Interior lights

Project Status

- Under DSA Review

Activities

- Construction Anticipated February 2023

Project Team

- Architect: PJHM Architects
- Contractor: Erickson-Hall
- CM Firm: Linik Corp.

Jordan HS - Renovation (Science Building Ph 3) (Jordan Ph 3)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	117,540	701	701
Soft Cost	2,377,705	1,426,234	503,806
Hard Cost	11,283,000	27,983	35,659
Contingency	792,880	-	-
Total	14,571,125	1,454,918	540,165
Budgeted Hard Cost 77.4%			

Budget Status

Initial Amount	5,148,578
Approved Changes	9,422,547
Pending Changes	-
Total	14,571,125
Budgeted Contingency 5.4%	

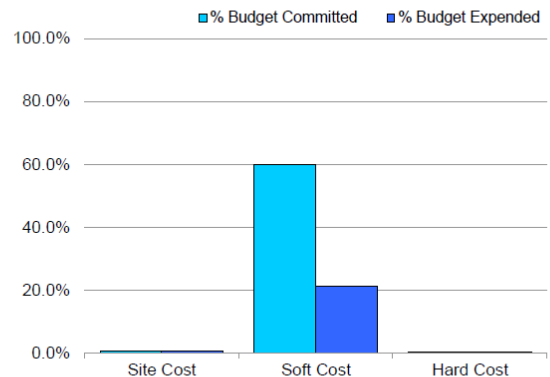
Committed Status

Initial Contracted AMT	1,389,782
Contract Changes	65,136
Total	1,454,918
Budget Committed 10.0%	

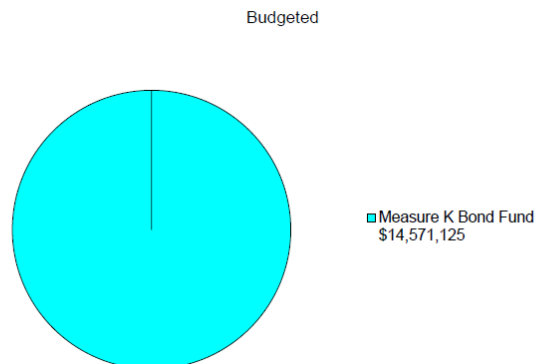
Expenditure Status

Paid	530,917
In Process for PMT	9,248
Total	540,165
Budget Expended 3.7%	

Progress



Funding Sources



Keller MS Locker Room

Project Summary

- New gender-neutral locker room building w/ADA Compliant restrooms & changing rooms
- New PE Classrooms & Offices
- New staff restroom, laundry, custodial & storage rooms

Project Status

- DSA Approved



Activities

- Construction in Progress

Project Team

- Architect: Westgroup Designs
- Contractor: 2H Construction
- CM Firm: BCM Group

Keller MS - Locker Room New Construction (Keller Locker Room)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	110,065	68,076	32,606
Soft Cost	1,929,290	1,518,817	594,726
Hard Cost	10,452,897	10,115,450	39,061
Contingency	713,694	-	-
Total	13,205,946	11,702,343	666,393
Budgeted Hard Cost 79.2%			

Budget Status

Initial Amount	7,407,477
Approved Changes	5,798,469
Pending Changes	-
Total	13,205,946
Budgeted Contingency 5.4%	

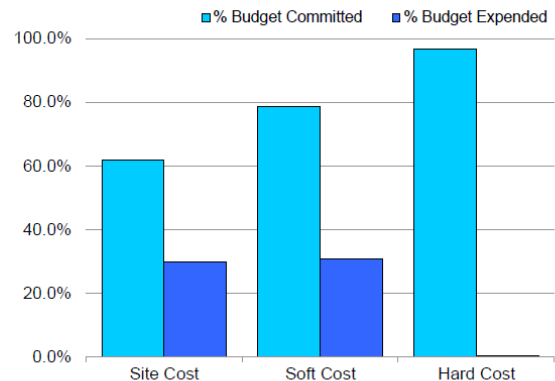
Committed Status

Initial Contracted AMT	11,639,902	
Contract Changes	62,441	0.5%
Total	11,702,343	
Budget Committed 88.6%		

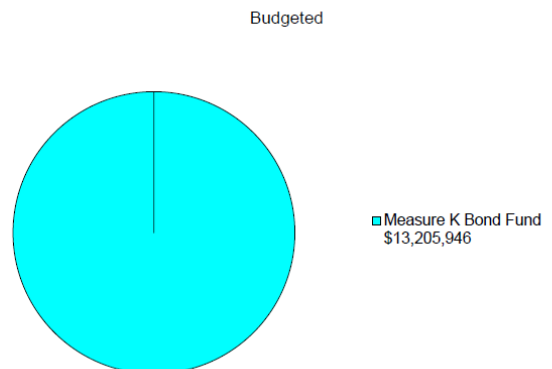
Expenditure Status

Paid	666,393
Total	666,393
Budget Expended 5.0%	

Progress



Funding Sources



Lakewood HS HVAC and Gym

HVAC Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

HVAC Project Status:

- Closeout



Gym Project Summary:

- New Bleachers & Interior Lighting
- New Wood Flooring in Main Gym
- HVAC Installation
- Ceiling & Roofing Repairs
- Accessibility & Fire Alarm Upgrades

Activities:

- Completion Anticipated 10/22

Gym Project Team

- Architect: IBI Group Inc.
- Contractor: Neff Construction
- CM Firm: Cumming Corp.

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	309,628	259,628	259,628
Soft Cost	8,856,323	8,537,864	7,897,679
Hard Cost	55,163,516	54,826,833	50,089,631
Contingency	463,756	-	-
Total	64,793,222	63,624,325	58,226,938
Budgeted Hard Cost 85.1%			

Budget Status

Initial Amount	40,327,949
Approved Changes	24,465,273
Pending Changes	-
Total	64,793,222
Budgeted Contingency 0.7%	

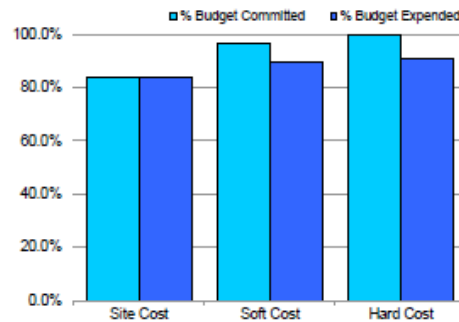
Committed Status

Initial Contracted AMT	59,622,618
Contract Changes	4,001,706 6.3%
Total	63,624,325
Budget Committed 98.2%	

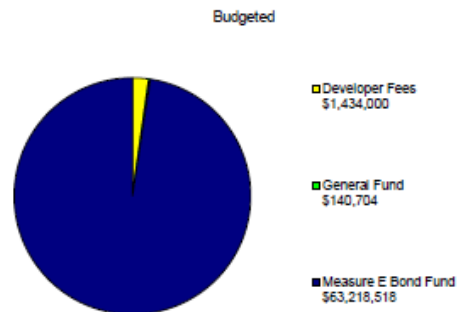
Expenditure Status

Paid	58,080,801
In Process for PMT	85
District Held Retentions	146,052
Total	58,226,938
Budget Expended 89.9%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C067501	9,328	9,328	0.0%	-	9,328	100.0%	07/13/2020	10/31/2020
Jam Corp C072700	16,830	16,830	0.0%	-	16,830	100.0%	06/14/2019	06/17/2019
Jam Corp C073198	3,750	3,750	0.0%	-	3,750	100.0%	08/12/2019	09/12/2019
Liftech Elevator C067560	51,200	51,200	0.0%	-	51,200	100.0%	08/26/2020	02/06/2021
McCarthy C071670	37,178,569	42,013,196	13.0%	-	42,013,196	100.0%	08/17/2017	03/15/2020
Neff Constr. C700384 Gym	10,572,986	10,572,986	0.0%	-	2,921,046	27.6%	11/22/2021	09/30/2022
PGS C073613	7,820	10,535	34.7%	-	10,535	100.0%	05/01/2020	12/31/2020
Pro-Craft C067476	20,320	18,520	-8.9%	-	18,520	100.0%	07/15/2020	11/10/2020
Reyes Electrical C067699	779,000	766,764	-1.6%	-	766,764	100.0%	09/09/2020	09/30/2021
Total	48,639,803	53,463,109	9.9%	-	45,811,169	85.7%		

Millikan HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & Marker Boards
- New Ceiling & LED Lighting
- Flooring Upgrades
- New Window Glazing
- New Interior/Exterior Painting
- New Modular Elevators

Project Status

- In-Design

Activities

- Construction: Anticipated 2024

Project Team

- Architects: HMC Architects
- Contractor: Tilden-Coil Constructors
- CM Firm: TBD

Millikan HS - HVAC (Millikan HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	488,430	12,790	12,790
Soft Cost	9,152,072	3,994,953	882,070
Hard Cost	47,223,151	295,941	-
Contingency	5,681,506	-	-
Total	62,545,159	4,303,684	894,860
Budgeted Hard Cost	75.5%		

Budget Status

Initial Amount	62,545,154
Approved Changes	5
Pending Changes	-
Total	62,545,159
Budgeted Contingency	9.1%

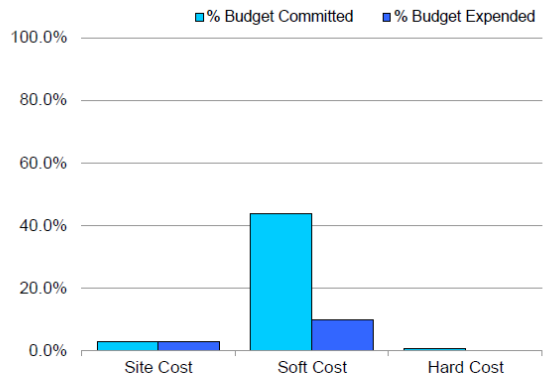
Committed Status

Initial Contracted AMT	4,218,834	
Contract Changes	84,850	2.0%
Total	4,303,684	
Budget Committed	6.9%	

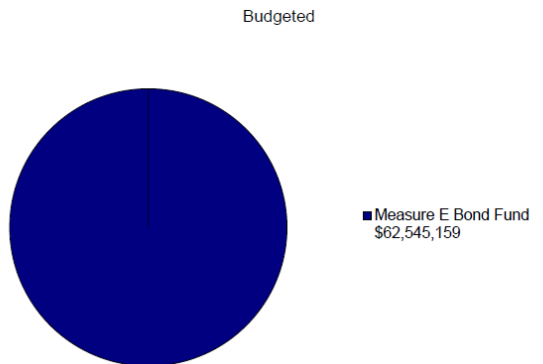
Expenditure Status

Paid	894,755
In Process for PMT	105
Total	894,860
Budget Expended	1.4%

Progress



Funding Sources



Electronic Door Locks

Project Summary

- Access control software
- Electronic door locks & components
- Peripherals and software

Project Team

- Architect: Design-Build Pilot Project
- Contractor: VectorUSA
- CM Firm: LBSUD Facilities Staff

Project Status

- In Design: Transportation
- In Construction: Robinson K-8, Jefferson, School Safety, Nutrition Services, Purchasing/Warehouse, Maintenance
- Complete: Bixby ES & Muir K-8

Pilot - Electronic Door Locks (Site Improvements) (Elec. Door Locks)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	40,000	-	-
Soft Cost	275,000	158,573	158,233
Hard Cost	1,750,000	1,699,489	1,074,284
Contingency	110,000	-	-
Total	2,175,000	1,858,062	1,232,517
Budgeted Hard Cost 80.5%			

Budget Status

Initial Amount	1,300,000
Approved Changes	875,000
Pending Changes	-
Total	2,175,000
Budgeted Contingency 5.1%	

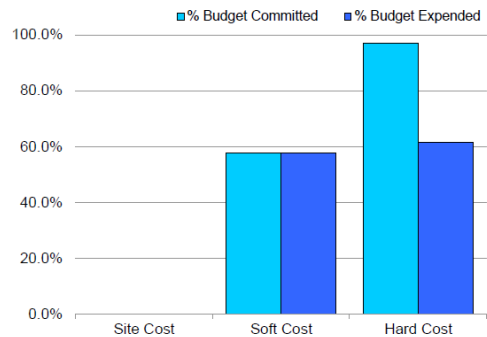
Committed Status

Initial Contracted AMT	1,725,692
Contract Changes	132,370 7.1%
Total	1,858,062
Budget Committed 85.4%	

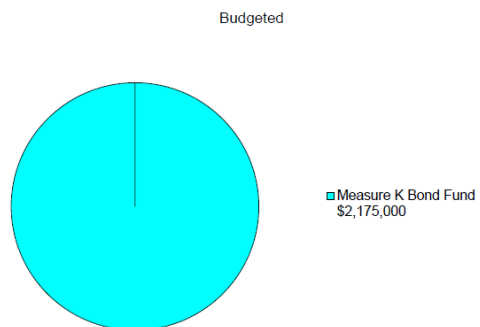
Expenditure Status

Paid	1,200,545
In Process for PMT	4,231
District Held Retentions	27,741
Total	1,232,517
Budget Expended 56.7%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Sanz Constr. C700254 Muir	13,317	13,317	0.0%	-	13,317	100.0%	09/27/2021	11/01/2021
Sanz Constr. C700303 Bixby	43,036	43,036	0.0%	-	43,036	100.0%	11/01/2021	12/05/2021
Spec Elevator C700455 Robinson	6,623	6,623	0.0%	-	-	0.0%	04/01/2022	12/30/2022
Vector C067867 Multi	1,500,000	1,500,000	0.0%	-	541,503	36.1%	02/18/2021	09/30/2022
Total	1,562,976	1,562,976	0.0%	-	597,856	38.3%		

Poly HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- Interior Finish Upgrades

Project Status

- In Planning

Activities

- Construction: TBD

Project Team

- Architect: TBD
- Contractor: TBD
- CM Firm: TBD

Project on Hold

Polytechnic HS - HVAC (Poly HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	846,537	-	-
Soft Cost	12,255,477	14,580	14,580
Hard Cost	70,955,442	2,625,101	2,625,101
Contingency	5,391,306	-	-
Total	89,448,762	2,639,681	2,639,681
Budgeted Hard Cost 79.3%			

Budget Status

Initial Amount	89,448,762
Approved Changes	-
Pending Changes	-
Total	89,448,762
Budgeted Contingency 6.0%	

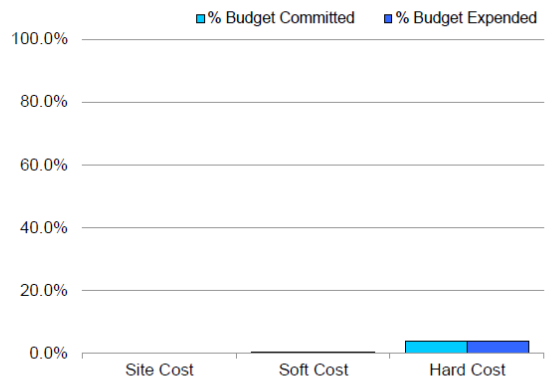
Committed Status

Initial Contracted AMT	3,291,420
Contract Changes	(651,739) -24.7%
Total	2,639,681
Budget Committed 3.0%	

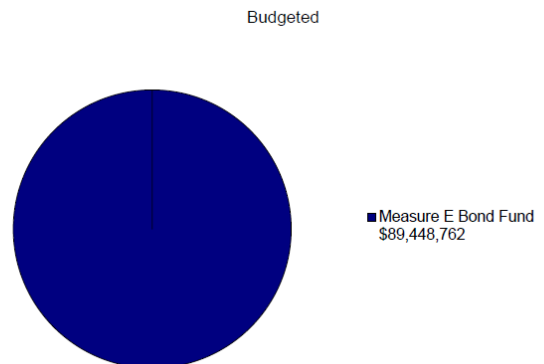
Expenditure Status

Paid	2,639,681
Total	2,639,681
Budget Expended 3.0%	

Progress



Funding Sources



Poly HS New Classroom Bldg. (MEDS)

Project Summary

- Campus-wide master planning
- New classroom & field house bldg.
- Demolition of Bungalow 550 & ROTC Bldg.
- Reconfiguration of play courts
- Associated site work including

Project Status

- In Planning

Activities

- Construction Anticipated January 2025

Project Team

- Architect: LPA
- Contractor: TBD
- CM Firm: TBD

Polytechic HS - New Classroom Bldg (MEDS) (Poly New CR Bldg)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	659,500	-	-
Soft Cost	6,725,250	1,751,766	8,316
Hard Cost	32,970,500	-	-
Contingency	3,933,000	-	-
Total	44,288,250	1,751,766	8,316
Budgeted Hard Cost 74.4%			

Budget Status

Initial Amount	44,288,250
Pending Changes	-
Total	44,288,250
Budgeted Contingency 8.9%	

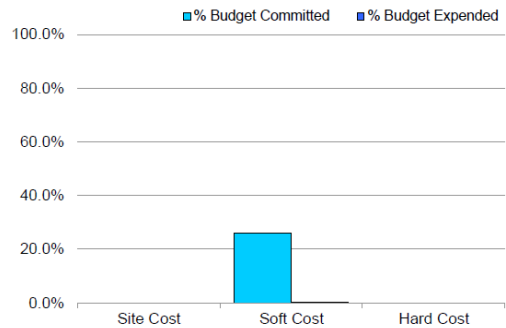
Committed Status

Initial Contracted AMT	1,749,857	
Contract Changes	1,909	0.1%
Total	1,751,766	
Budget Committed 4.0%		

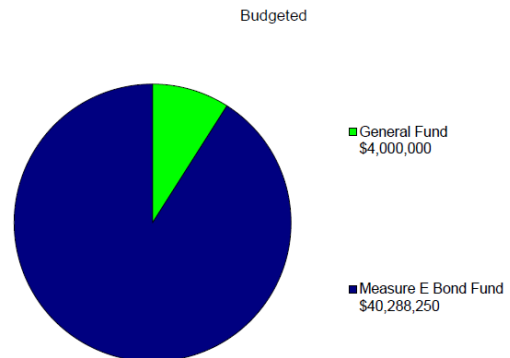
Expenditure Status

Paid	8,316
Total	8,316
Budget Expended 0.0%	

Progress



Funding Sources



Robinson K-8 HVAC

Project Summary

- HVAC System Repairs & Replacement
- Fire Alarm System Upgrades
- ADA Accessibility Upgrades
- Roof and Ceiling Repairs
- Technology Upgrades
- Interior Finish Upgrades
- Window Repairs

Activities

- In Construction

Project Team

- Architect: TSK Architects
- Contractor: NKS Mechanical
- CM Firm: Facilities Staff



Project Status

- DSA Approved

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	97,059	93,493	95,685
Soft Cost	1,850,001	1,557,543	1,233,069
Hard Cost	7,190,787	6,219,292	4,787,459
Contingency	896,371	-	-
Total	10,034,218	7,870,328	6,116,214
Budgeted Hard Cost 71.7%			

Budget Status

Initial Amount	15,034,218
Approved Changes	(5,000,000)
Pending Changes	-
Total	10,034,218
Budgeted Contingency 8.9%	

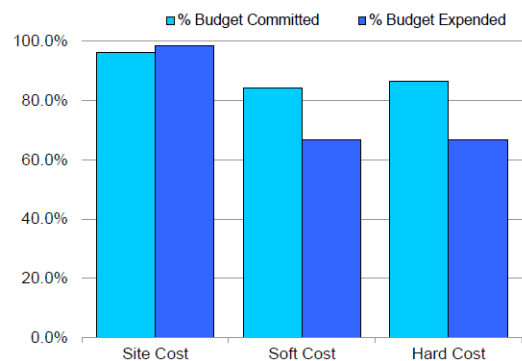
Committed Status

Initial Contracted AMT	9,105,542
Contract Changes	(1,235,214) -15.7%
Total	7,870,328
Budget Committed 78.4%	

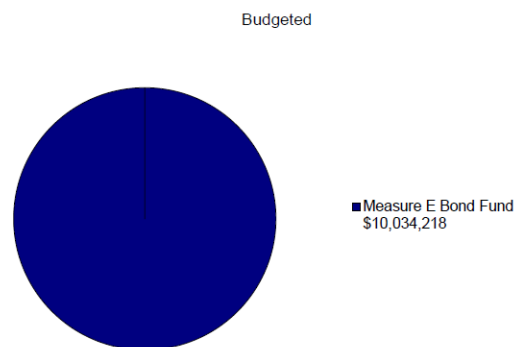
Expenditure Status

Paid	5,931,593
In Process for PMT	1,730
District Held Retentions	182,891
Total	6,116,214
Budget Expended 61.0%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Covoc Corp. P210915	44,895	44,895	0.0%	-	44,895	100.0%	07/30/2021	11/30/2021
Covoc Corp. P214265	17,055	17,055	0.0%	-	17,055	100.0%	01/20/2022	06/30/2022
GST P212623 Extron	99,076	99,076	0.0%	-	-	0.0%	05/20/2022	10/31/2022
NKS Mech C067437	4,870,000	4,870,000	0.0%	-	3,657,818	75.1%	07/20/2021	08/02/2022
Total	5,031,026	5,031,026	0.0%	-	3,719,768	73.9%		

Rogers MS Portable Replacement

Project Summary

- Demolish 2 bungalows
- Repave Asphalt
- Make Interim Housing Permanent

Project Status

- DSA Approved

Activities

- Demolition of Bungalows Summer 2022

Project Team

- Architect: PBK
- Contractor: 5M Contracting
- CM Firm: TBD

Rogers MS - Portable Replacement (Rogers Port)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	249,157	174,111	136,384
Hard Cost	1,949,523	1,904,808	1,684,953
Contingency	12,287	-	-
Total	2,210,967	2,078,919	1,821,338
Budgeted Hard Cost 88.2%			

Budget Status

Initial Amount	2,210,967
Approved Changes	-
Pending Changes	-
Total	2,210,967
Budgeted Contingency 0.6%	

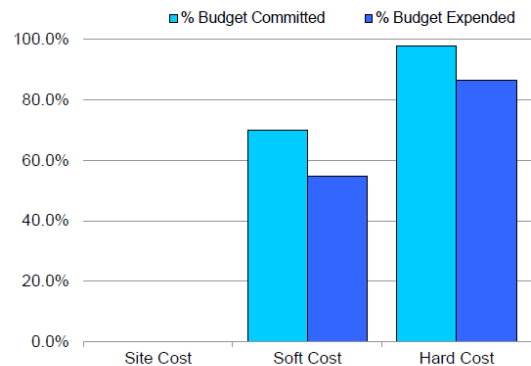
Committed Status

Initial Contracted AMT	1,574,193
Contract Changes	504,727
Total	2,078,919
Budget Committed 94.0%	

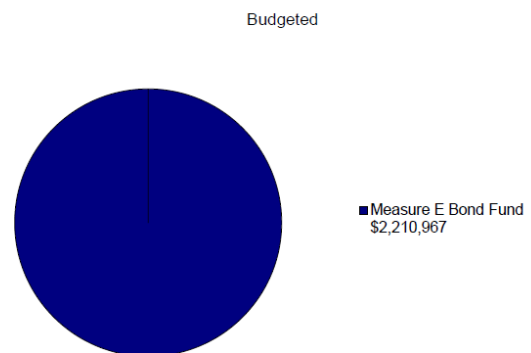
Expenditure Status

Paid	1,821,338
Total	1,821,338
Budget Expended 82.4%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
5M Contracting 7159	222,225	222,225	0.0%	-	-	0.0%	06/30/2022	08/26/2022
Apple Valley Comm. C067766	17,338	17,338	0.0%	-	17,338	100.0%	11/02/2020	01/31/2021
Total	239,563	239,563	0.0%	-	17,338	7.2%		

Stanford MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors, Marker Boards, & Tack Boards
- New Ceiling & LED Lighting
- New Floors
- Interior & Exterior Paint

Project Status

- In-Design

Activities

- Construction: Anticipated Jan. 2024

Project Team

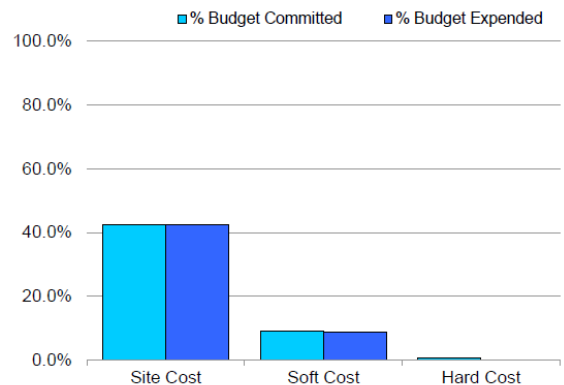
- Architect: HMC Architects
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Stanford MS - HVAC (Stanford HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	132,448	56,104	56,104
Soft Cost	3,616,184	328,332	319,967
Hard Cost	18,120,626	94,924	2,829
Contingency	2,035,390	-	-
Total	23,904,648	479,359	378,899
Budgeted Hard Cost 75.8%			

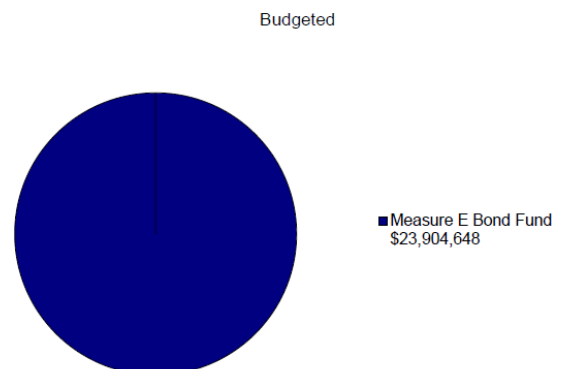
Progress



Budget Status

Initial Amount	11,457,566
Approved Changes	12,447,082
Pending Changes	-
Total	23,904,648
Budgeted Contingency 8.5%	

Funding Sources



Committed Status

Initial Contracted AMT	22,867,539
Contract Changes	(22,388,180) -4670.4%
Total	479,359
Budget Committed 2.0%	

Expenditure Status

Paid	378,765
District Held Retentions	135
Total	378,899
Budget Expended 1.6%	

Stanford MS Portable Replacement

Project Summary

- Installation of twelve classrooms and one restroom
- New portables with new audiovisual systems and fire alarms

Project Status

- Under DSA Review

Activities

- Construction Anticipated: Aug. 2023

Project Team

- Architect: HMC Architects
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Stanford MS - Portable Replacement (Stanford Port)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	73,954	16,617	16,617
Soft Cost	536,377	248,296	156,498
Hard Cost	3,128,500	-	-
Contingency	261,169	-	-
Total	4,000,000	264,914	173,115
Budgeted Hard Cost 78.2%			

Budget Status

Initial Amount	4,000,000
Approved Changes	-
Pending Changes	-
Total	4,000,000
Budgeted Contingency 6.5%	

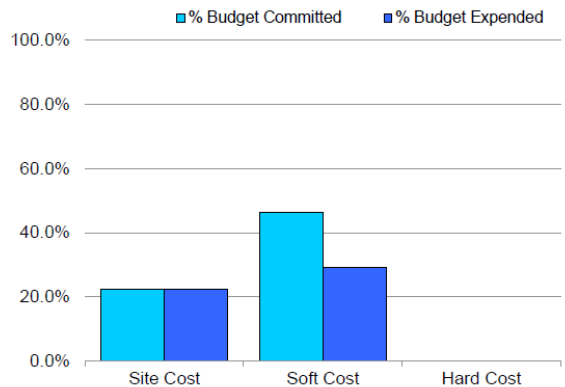
Committed Status

Initial Contracted AMT	296,107
Contract Changes	(31,193) -11.8%
Total	264,914
Budget Committed 6.6%	

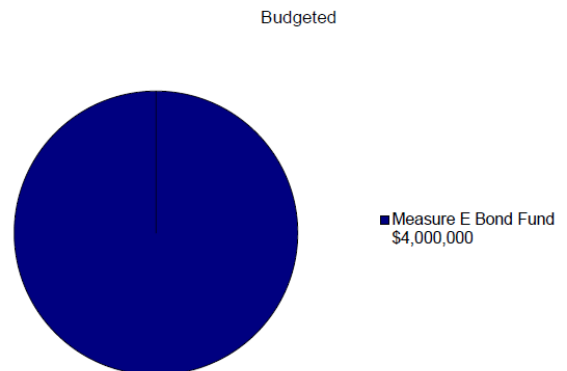
Expenditure Status

Paid	172,565
In Process for PMT	550
Total	173,115
Budget Expended 4.3%	

Progress



Funding Sources



Twain ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Activities

- Bldg. A West & B: 99% Complete
- Bldg. F & A: 99% Complete



Project Team

- Architect: GBA
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

Project Status

- Close out

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	99,996	99,996	75,023
Soft Cost	2,958,841	2,577,610	1,871,981
Hard Cost	13,225,653	13,704,403	9,992,557
Contingency	254,624	-	-
Total	16,539,114	16,382,008	11,939,561
Budgeted Hard Cost 80.0%			

Budget Status

Initial Amount	16,539,109
Approved Changes	5
Pending Changes	-
Total	16,539,114
Budgeted Contingency 1.5%	

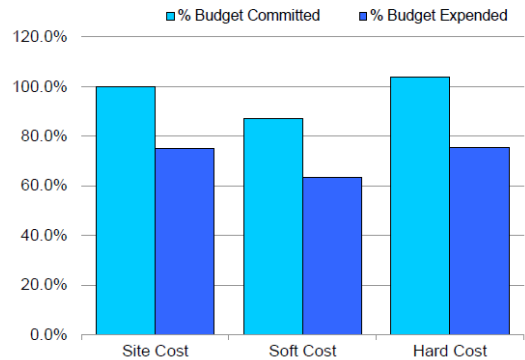
Committed Status

Initial Contracted AMT	18,614,364
Contract Changes	(2,232,356) -13.6%
Total	16,382,008
Budget Committed 99.1%	

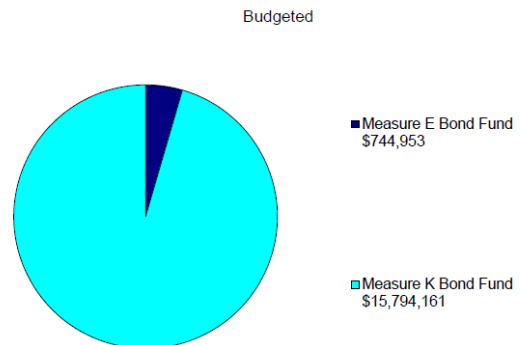
Expenditure Status

Paid	11,503,542
In Process for PMT	1,440
District Held Retentions	434,579
Total	11,939,561
Budget Expended 72.2%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C672570	15,821,232	12,295,125	-22.3%	-	8,691,583	70.7%	12/05/2018	08/16/2022
GST C700493 Portable AV	49,882	49,882	0.0%	-	-	0.0%	03/01/2022	12/01/2022
Total	15,871,114	12,345,007	-22.2%	-	8,691,583	70.4%		

Washington MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- New Ceiling
- New LED Lighting
- New Windows
- New Interior Painting/Finishes

Project Status

- In-Design

Activities

- Construction: Anticipated 2024

Project Team

- Architect: TBD
- Contractor: Erickson Hall Construction
- CM Firm: TBD

Washington MS - HVAC (Washington HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	257,470	40,306	40,306
Soft Cost	5,969,858	392,976	392,976
Hard Cost	21,999,707	100,035	2,636
Contingency	2,469,462	-	-
Total	30,696,497	533,316	435,917
Budgeted Hard Cost 71.7%			

Budget Status

Initial Amount	11,901,739
Approved Changes	18,794,758
Pending Changes	-
Total	30,696,497
Budgeted Contingency 8.0%	

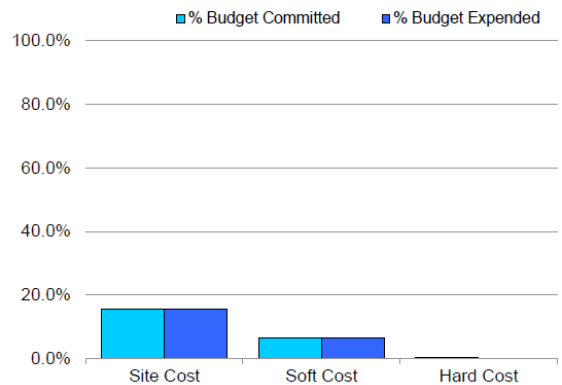
Committed Status

Initial Contracted AMT	36,564,465
Contract Changes	(36,031,148) -6756.1%
Total	533,316
Budget Committed 1.7%	

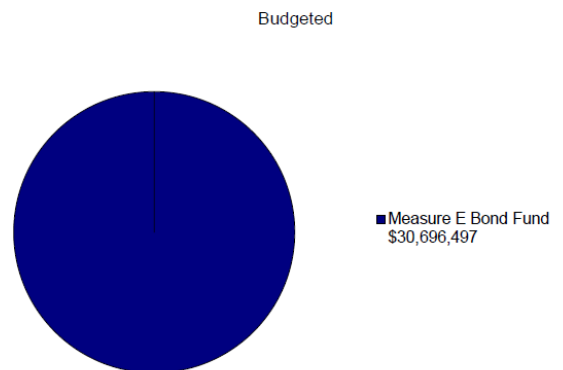
Expenditure Status

Paid	435,792
District Held Retentions	126
Total	435,917
Budget Expended 1.4%	

Progress



Funding Sources



Wilson HS HVAC and Gym

Project Summary: HVAC

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility & Fire Alarm Upgrades
- Overhead Projectors, Ceiling Repairs & Interior Lights

Project Status: DSA Approved

Activities: HVAC In Construction
Gym Anticipated Spring 2024

Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: Linik Corporation

Project Summary: Gym

- Extron System for Classrooms
- ADA. Electrical & Fire Alarm Upgrades
- LED Lighting & New Heating
- New Fans at the Gym/HVAC in offices
- Interior and Exterior Paint
- New Windows & Bleachers
- New Ceilings Various Spaces

Project Status: DSA Approved

Activities: Construction Anticipated
Spring 2023

Project Team

- Architect: PBK Architects
- Contractor: TBD
- CM Firm: TBD



Wilson HS HVAC and Gym

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	274,338	209,438	209,438
Soft Cost	9,924,864	8,407,502	7,096,660
Hard Cost	51,262,438	40,396,702	34,752,603
Contingency	1,209,466	-	-
Total	62,671,106	49,013,642	42,058,701
Budgeted Hard Cost 81.8%			

Budget Status

Initial Amount	42,523,628
Approved Changes	20,147,478
Pending Changes	-
Total	62,671,106
Budgeted Contingency 1.9%	

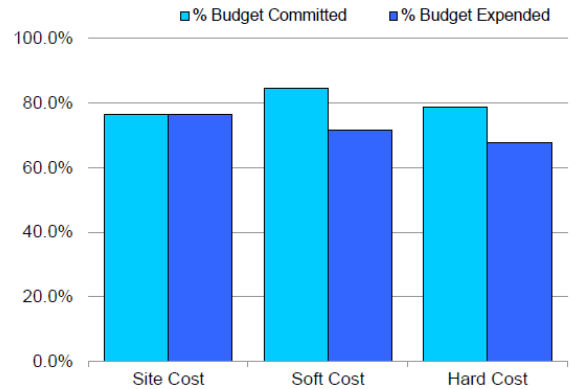
Committed Status

Initial Contracted AMT	44,935,284
Contract Changes	4,078,358 8.3%
Total	49,013,642
Budget Committed 78.2%	

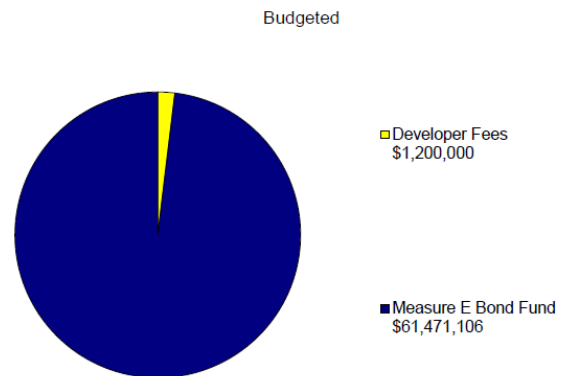
Expenditure Status

Paid	39,473,198
In Process for PMT	1,062,939
District Held Retentions	1,522,564
Total	42,058,701
Budget Expended 67.1%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Apple Valley Comm. C067897	28,556	28,556	0.0%	-	15,576	54.5%	07/01/2021	08/31/2021
GST C067846 Bldg 500	287,814	263,999	-8.3%	-	263,999	100.0%	03/05/2021	10/31/2021
GST C067852 Portable	388,188	359,379	-7.4%	-	359,379	100.0%	03/05/2021	08/28/2021
GST P211618 Extron Band501	26,212	26,212	0.0%	-	26,212	100.0%	09/01/2021	02/28/2022
KG Axis C067715	341,727	307,499	-10.0%	-	307,499	100.0%	10/26/2020	05/27/2021
Neff Constr. C672502	35,942,016	35,942,016	0.0%	-	30,409,499	84.6%	06/17/2018	09/30/2022
Total	37,014,513	36,927,662	-0.2%	-	31,382,165	85.0%		

Hamilton MS - Gym

Project Summary

- New gym to include play courts, locker rooms, offices, showers and restrooms
- Accessibility upgrades
- New play courts in area of existing gym
- Inclusive Design for locker room
- Alterations to two (2) SDC Classrooms, Staff Lounge, and Restrooms
- Full Campus Electrical Upgrade

Project Status

- In Design

Activities

- Construction Anticipated 2023

Project Team

- Architect: GBA
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Hamilton MS - Gym (Hamilton Gym)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	166,509	131,041	131,041
Soft Cost	2,625,846	1,194,439	792,239
Hard Cost	9,966,610	99,169	2,772
Contingency	835,539	-	-
Total	13,594,504	1,424,649	926,052
Budgeted Hard Cost 73.3%			

Budget Status

Initial Amount	1,325,109
Approved Changes	12,269,395
Pending Changes	-
Total	13,594,504
Budgeted Contingency 6.1%	

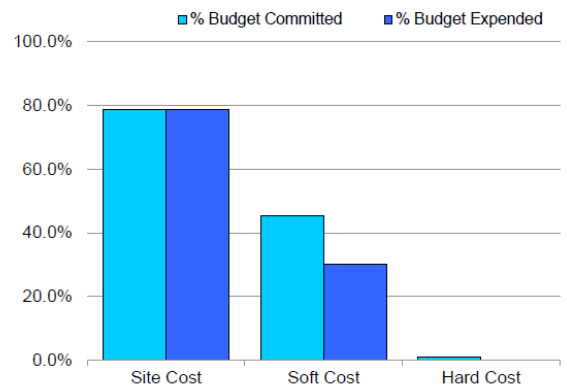
Committed Status

Initial Contracted AMT	18,159,972
Contract Changes	(16,735,323) -1174.7%
Total	1,424,649
Budget Committed 10.5%	

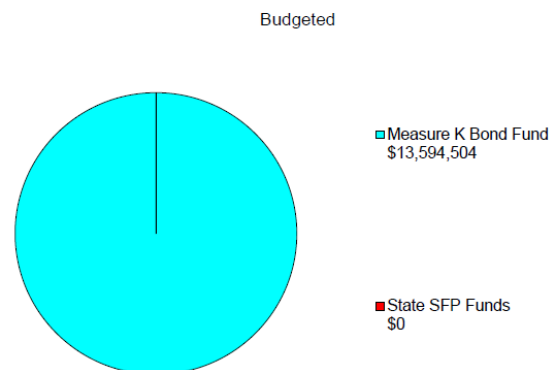
Expenditure Status

Paid	925,920
District Held Retentions	132
Total	926,052
Budget Expended 6.8%	

Progress



Funding Sources



Technology

Telecommunications Phase 1, 2 & 3

Project Summary

Replace phone system infrastructure throughout the District to a system that will utilize VoIP (Voice Over Internet Protocol). This will include replacing each phone handset throughout the District.



Project Status

Procurement and Planning: In Progress

Anticipated Start: Oct. 2022.

Anticipated Completion: Spring 2024

Project Team

- Contractor: Presidio
- Cabling Contractor: Converge One

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	100,000	-	-
Soft Cost	867,020	848,009	319,506
Hard Cost	8,056,470	3,639,898	1,820,280
Contingency	396,366	-	-
Total	9,419,856	4,487,907	2,139,786
Budgeted Hard Cost 85.5%			

Budget Status

Initial Amount	4,778,426
Approved Changes	4,641,430
Pending Changes	-
Total	9,419,856
Budgeted Contingency 4.2%	

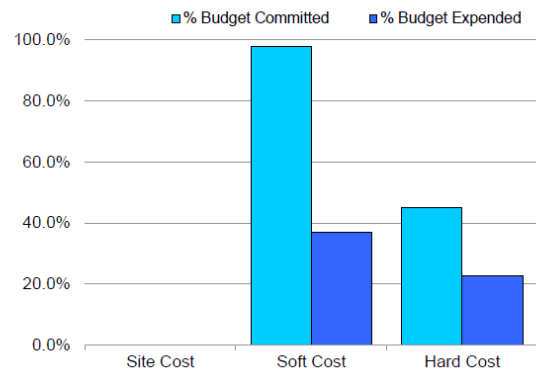
Committed Status

Initial Contracted AMT	6,849,792
Contract Changes	(2,361,885) -52.6%
Total	4,487,907
Budget Committed 47.6%	

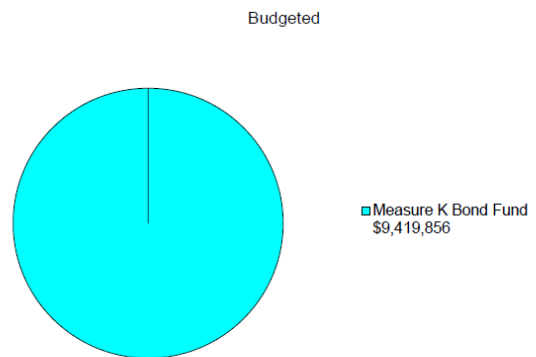
Expenditure Status

Paid	2,060,350
In Process for PMT	4,069
District Held Retentions	75,367
Total	2,139,786
Budget Expended 22.7%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
AAA Network eReq 8405	200,000	1,300	-99.4%	-	-	0.0%	10/07/2021	10/06/2024
Presidio C067976 Constr	3,292,537	3,292,537	0.0%	-	1,507,347	45.8%	05/03/2021	05/02/2026
Total	3,492,537	3,293,837	-5.7%	-	1,507,347	45.8%		

MEASURE E

Athletics

Avalon Site Improvements – Baseball Field

Project Summary

- New artificial turf field
- New scoreboard & aluminum bleachers
- Accessibility upgrades
- New Landscaped Amphitheater
- Baseball field with 8x8 football /soccer field

Project Status

- Under DSA Review

Activities

- Construction: Anticipated Jan. 2023

Project Team

- Architect: NAC Architecture
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

Avalon - Site Improvements (Baseball Field) (Avalon Baseball)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	321,749	67,597	67,597
Soft Cost	2,311,846	1,392,078	677,371
Hard Cost	10,300,003	9,064,632	-
Contingency	1,212,955	-	-
Total	14,146,553	10,524,307	744,968
Budgeted Hard Cost 72.8%			

Budget Status

Initial Amount	14,146,550
Approved Changes	3
Pending Changes	-
Total	14,146,553
Budgeted Contingency 8.6%	

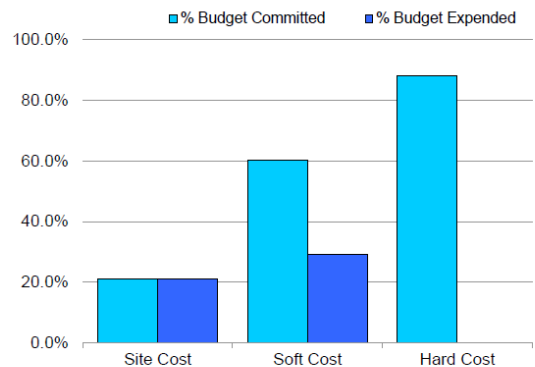
Committed Status

Initial Contracted AMT	12,546,394
Contract Changes	(2,022,087) -19.2%
Total	10,524,307
Budget Committed 74.4%	

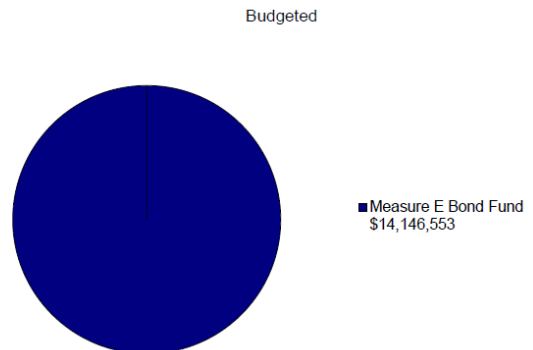
Expenditure Status

Paid	744,968
Total	744,968
Budget Expended 5.3%	

Progress



Funding Sources



Bancroft MS – All Weather Field

Project Summary

- New artificial turf & walking track

Project Status

- Design Development

Activities

- Construction TBD

Project Team

- Architects: IBI Architects
- Contractor: TBD
- CM Firm: TBD

Project on Hold

Bancroft MS - All Weather Field Installation (Bancroft Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	16,592	9,094	9,094
Soft Cost	307,665	146,325	31,501
Hard Cost	1,346,494	-	-
Contingency	129,251	-	-
Total	1,800,002	155,419	40,595
Budgeted Hard Cost 74.8%			

Budget Status

Initial Amount	1,800,000
Approved Changes	2
Pending Changes	-
Total	1,800,002
Budgeted Contingency 7.2%	

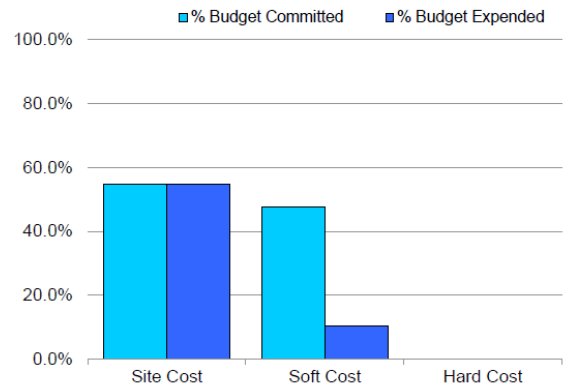
Committed Status

Initial Contracted AMT	161,407
Contract Changes	(5,987) -3.9%
Total	155,419
Budget Committed 8.6%	

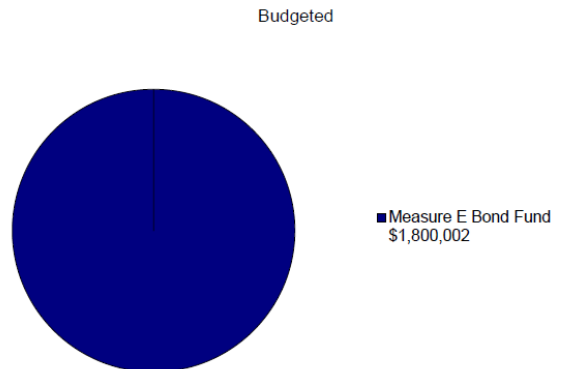
Expenditure Status

Paid	40,595
Total	40,595
Budget Expended 2.3%	

Progress



Funding Sources



Cubberley K-8 – All Weather Field

Project Summary

- New Synthetic Turf Field
- New Running Track

Project Status

- In-Design

Activities

- Construction: TBD

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall
- CM Firm: TBD

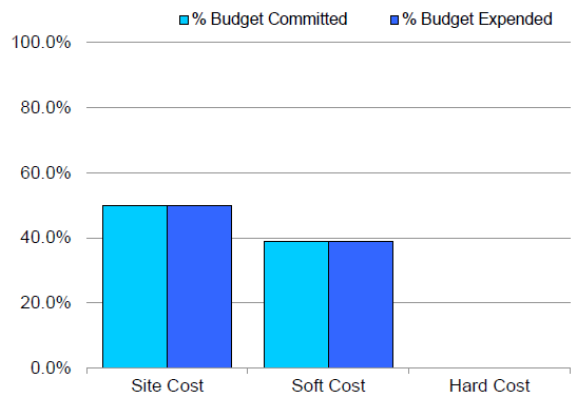
Project on Hold

Cubberley K-8 - All Weather Field Installation (Cubberley Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	18,680	9,301	9,301
Soft Cost	183,425	71,077	71,077
Hard Cost	1,430,745	-	-
Contingency	114,850	-	-
Total	1,747,700	80,377	80,377
Budgeted Hard Cost 81.9%			

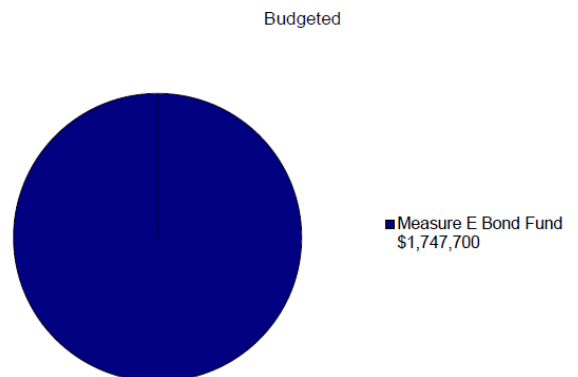
Progress



Budget Status

Initial Amount	1,747,700
Approved Changes	-
Pending Changes	-
Total	1,747,700
Budgeted Contingency 6.6%	

Funding Sources



Committed Status

Initial Contracted AMT	1,445,634
Contract Changes	(1,365,257) -1698.6%
Total	80,377
Budget Committed 4.6%	

Expenditure Status

Paid	80,377
Total	80,377
Budget Expended 4.6%	

Hamilton MS – All Weather Field

Project Summary

- New artificial turf & walking track

Activities

- Construction: TBD

Project Status

- Design Development

Project Team

- Architects: GBA
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Project on Hold



Summary Status

Description	Budgeted	Committed	Expended
Site Cost	23,000	-	-
Soft Cost	332,475	160,462	20,062
Hard Cost	1,372,279	-	-
Contingency	113,033	-	-
Total	1,840,787	160,462	20,062
Budgeted Hard Cost 74.5%			

Budget Status

Initial Amount	1,840,783
Approved Changes	4
Pending Changes	-
Total	1,840,787
Budgeted Contingency 6.1%	

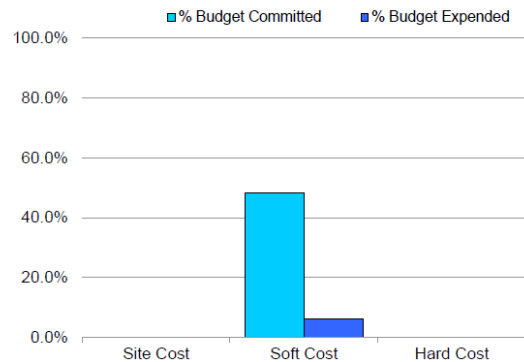
Committed Status

Initial Contracted AMT	166,448
Contract Changes	(5,986) -3.7%
Total	160,462
Budget Committed 8.7%	

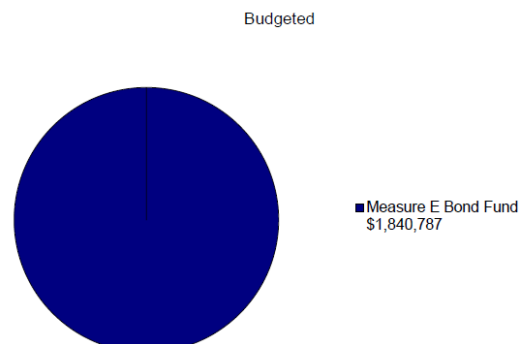
Expenditure Status

Paid	20,062
Total	20,062
Budget Expended 1.1%	

Progress



Funding Sources



Hughes MS – All Weather Field

Project Summary

- New artificial turf & walking track

Project Status

- Under DSA Review

Activities

- Construction: TBD

Project Team

- Architects: TSK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: TBD

Project on Hold

Hughes MS - All Weather Field Installation (Hughes Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	4,213	4,213	4,213
Soft Cost	319,000	66,103	66,103
Hard Cost	1,420,205	-	-
Contingency	163,000	-	-
Total	1,906,417	70,316	70,316
Budgeted Hard Cost 74.5%			

Budget Status

Initial Amount	1,906,415
Approved Changes	2
Pending Changes	-
Total	1,906,417
Budgeted Contingency 8.6%	

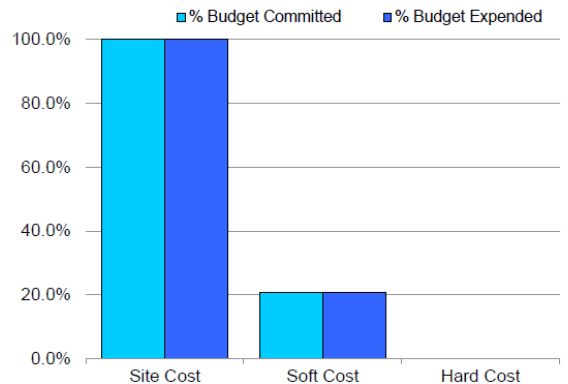
Committed Status

Initial Contracted AMT	1,432,191
Contract Changes	(1,361,875) -1936.8%
Total	70,316
Budget Committed 3.7%	

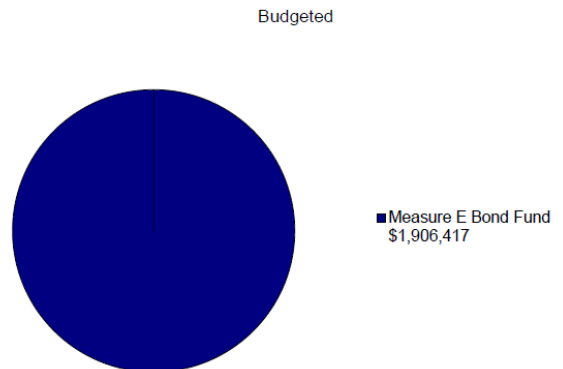
Expenditure Status

Paid	70,316
Total	70,316
Budget Expended 3.7%	

Progress



Funding Sources



Jordan High School Phase 5 – Bleacher Bldg. & Athletic Fields

Project Summary

- Replace bleachers (home & visitor), restrooms & ticket/concessions
- Replace fields with new all-weather track & field for football & soccer
- New athletic fields (baseball & softball) & basketball courts

Activities

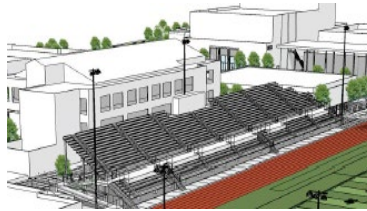
- In Planning

•Project Team

- Architect: PJHM Architects
- CM Firm: TBD
- Contractor: TBD

Project Status

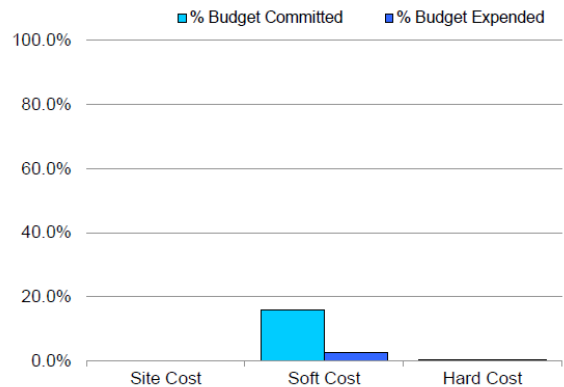
- In Planning



Summary Status

Description	Budgeted	Committed	Expended
Site Cost	375,075	-	-
Soft Cost	5,434,217	863,711	146,075
Hard Cost	24,358,333	49,978	46,278
Contingency	2,066,324	-	-
Total	32,233,949	913,689	192,353
Budgeted Hard Cost 75.6%			

Progress



Budget Status

Initial Amount	17,638,310
Approved Changes	14,595,639
Pending Changes	-
Total	32,233,949
Budgeted Contingency 6.4%	

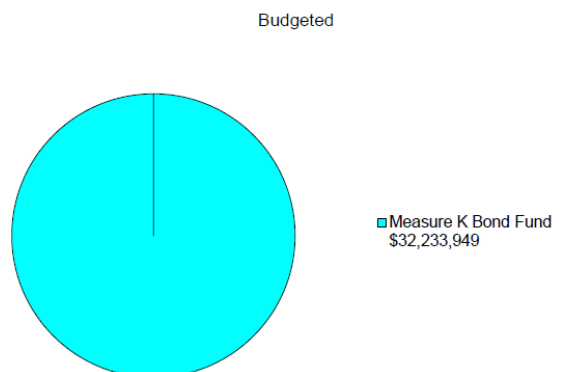
Committed Status

Initial Contracted AMT	1,654,389
Contract Changes	(740,700) -81.1%
Total	913,689
Budget Committed 2.8%	

Expenditure Status

Paid	190,431
District Held Retentions	1,923
Total	192,353
Budget Expended 0.6%	

Funding Sources



Jordan High School Phase 6 - Gymnasium & Pool

Project Summary

- New gymnasium building
- New outdoor competition swimming pool, bleachers and ticket/concessions
- Infill of existing indoor pool for auxiliary Gym

Project Status

- In Planning

Activities

- In Planning

Project Team

- Architect: PJHM Architects
- Contractors: TBD
- CM Firm: TBD

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	1,212,150	3,450	3,450
Soft Cost	9,486,982	949,014	176,208
Hard Cost	69,619,292	-	-
Contingency	4,011,576	-	-
Total	84,330,000	952,464	179,658
Budgeted Hard Cost 82.6%			

Budget Status

Initial Amount	12,821,700
Approved Changes	71,508,300
Pending Changes	-
Total	84,330,000
Budgeted Contingency 4.8%	

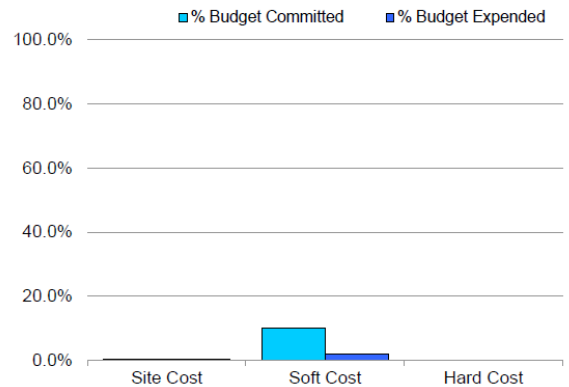
Committed Status

Initial Contracted AMT	2,081,054
Contract Changes	(1,128,590) -118.5%
Total	952,464
Budget Committed 1.1%	

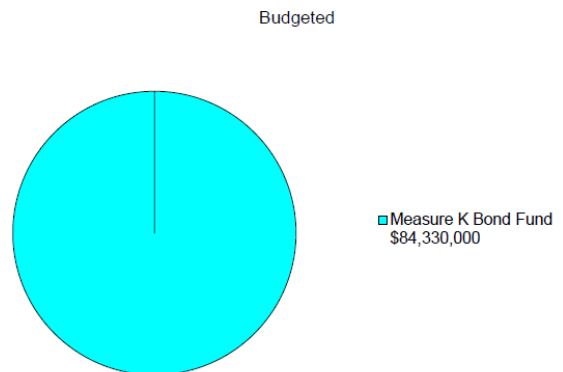
Expenditure Status

Paid	179,658
Total	179,658
Budget Expended 0.2%	

Progress



Funding Sources



Lakewood HS – Aquatic Center

Project Summary

- New outdoor 51.5 meter x 25 yard pool
- New locker rooms, restrooms, showers, offices, concessions, pool machine room, chemical storage equipment storage, stadium lights and bleachers
- Relocation of softball field & tennis courts

Activities

- In Planning

Project Team

- Architects: StudioWC
- Contractor: TBD
- CM Firm: TBD

Project Status

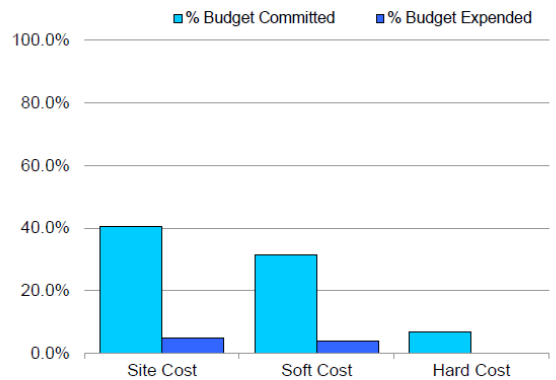
- In Planning



Summary Status

Description	Budgeted	Committed	Expended
Site Cost	368,850	149,356	17,898
Soft Cost	3,867,300	1,211,419	145,206
Hard Cost	14,708,720	1,001,960	2,460
Contingency	1,407,480	-	-
Total	20,352,350	2,362,735	165,564
Budgeted Hard Cost 72.3%			

Progress



Budget Status

Initial Amount	20,352,350
Approved Changes	-
Pending Changes	-
Total	20,352,350
Budgeted Contingency 6.9%	

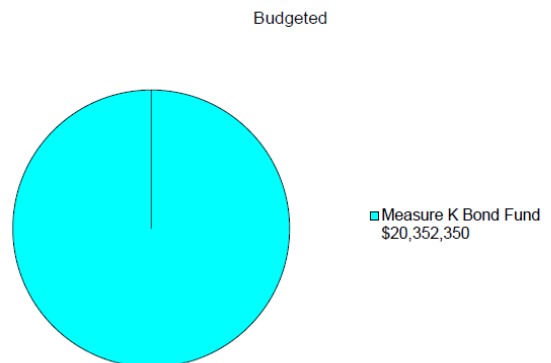
Committed Status

Initial Contracted AMT	2,419,929
Contract Changes	(57,194) -2.4%
Total	2,362,735
Budget Committed 11.6%	

Expenditure Status

Paid	165,394
In Process for PMT	170
Total	165,564
Budget Expended 0.8%	

Funding Sources



Lakewood HS – Track and Field

Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- Painting of Bleachers
- New Scoreboard
- ADA Upgrades to restrooms, drinking fountain, & path-of-travel



Activities

- Construction: 99% Complete

Project Team

- Architects: IBI Group
- Contractor: Byrom-Davey, Inc.
- CM Firm: Cumming Corp.

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	130,006	90,929	86,514
Soft Cost	1,119,438	977,408	912,537
Hard Cost	5,988,685	5,958,865	6,176,146
Contingency	52,586	-	-
Total	7,290,715	7,027,202	7,175,198
Budgeted Hard Cost	82.1%		

Budget Status

Initial Amount	3,946,888
Approved Changes	3,343,827
Pending Changes	-
Total	7,290,715
Budgeted Contingency	0.7%

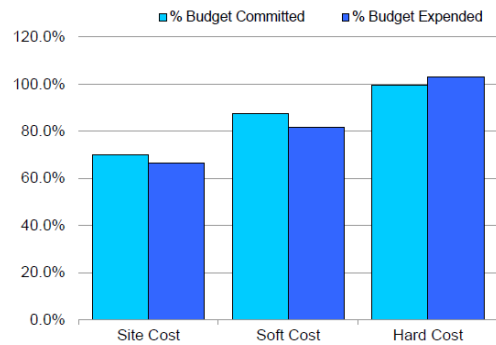
Committed Status

Initial Contracted AMT	6,691,291
Contract Changes	335,911 4.8%
Total	7,027,202
Budget Committed	96.4%

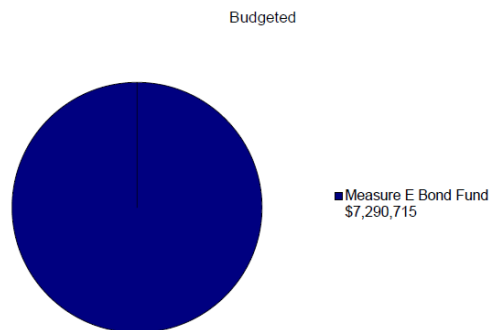
Expenditure Status

Paid	6,889,041
District Held Retentions	286,157
Total	7,175,198
Budget Expended	98.4%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Asphalt Fabric & Eng P203028	1,338,576	1,359,368	1.6%	11,619	1,359,368	100.0%	02/22/2021	12/31/2021
Byrom-Davey C067827	4,173,027	4,350,093	4.2%	-	4,227,971	97.2%	02/24/2021	02/11/2022
Quality Enviro C700101	9,775	8,309	-15.0%	-	8,309	100.0%	07/23/2021	09/21/2021
Quality Enviro C700344	84,000	74,000	-11.9%	-	74,000	100.0%	12/13/2021	01/14/2022
Tony's Painting C700374	66,400	61,800	-6.9%	-	61,800	100.0%	12/20/2021	01/31/2022
Total	5,671,778	5,853,570	3.2%	11,619	5,731,448	97.9%		

Stanford MS – All Weather Field

Project Summary

- Replace Turf field with synthetic turf field
- Running Track

Project Status

- In-Design

Activities

- Construction: TBD

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Project on Hold

Stanford MS - All Weather Field Installation (Stanford Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	23,950	9,467	9,467
Soft Cost	231,050	892	892
Hard Cost	1,343,554	6,088	-
Contingency	201,450	-	-
Total	1,800,004	16,447	10,359
Budgeted Hard Cost 74.6%			

Budget Status

Initial Amount	1,800,000
Approved Changes	4
Pending Changes	-
Total	1,800,004
Budgeted Contingency 11.2%	

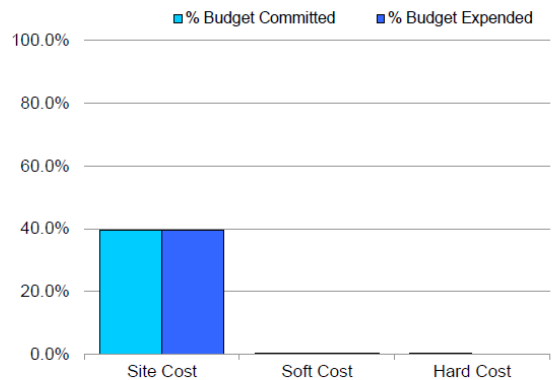
Committed Status

Initial Contracted AMT	2,180,880
Contract Changes	(2,164,433)
Total	16,447
Budget Committed 0.9%	

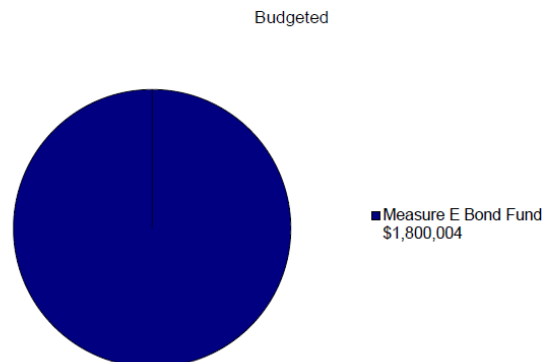
Expenditure Status

Paid	10,359
Total	10,359
Budget Expended 0.6%	

Progress



Funding Sources



Washington MS – All Weather Field

Project Summary

- New artificial turf field
- New running Track

Project Status

- In-Design

Activities

- Construction: TBD

Project Team

- Architect: NAC Architecture
- Contractor: Erikson-Hall Construction
- CM Firm: TBD

Project on Hold

Washington MS - All Weather Field Installation (Washington Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,500	1,196	1,196
Soft Cost	339,830	27,430	27,430
Hard Cost	1,326,104	-	-
Contingency	109,434	-	-
Total	1,799,868	28,626	28,626
Budgeted Hard Cost 73.7%			

Budget Status

Initial Amount	1,799,864
Approved Changes	4
Pending Changes	-
Total	1,799,868
Budgeted Contingency 6.1%	

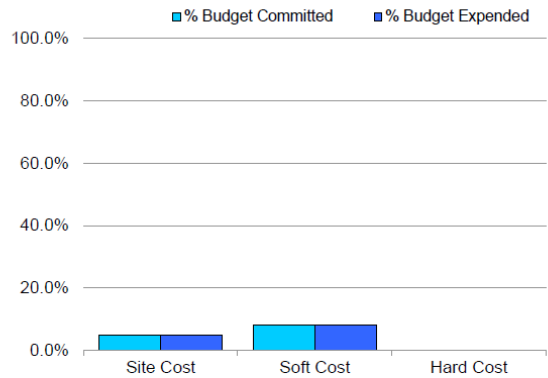
Committed Status

Initial Contracted AMT	145,281
Contract Changes	(116,655) -407.5%
Total	28,626
Budget Committed 1.6%	

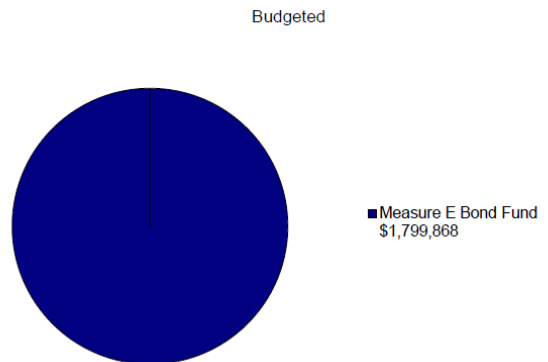
Expenditure Status

Paid	28,626
Total	28,626
Budget Expended 1.6%	

Progress



Funding Sources



Wilson High School Aquatic Center

Project Summary

- Construction of a New Pool, Locker Rooms, Snack Bar, and Bleachers

Project Status

- In-Design

Activities

- In Planning

Project Team

- Architect: PBK
- Contractors: TBD
- CM Firm: Linik Corp.

Wilson HS - Aquatic Center (Wilson Aquatic)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	435,232	310,582	91,816
Soft Cost	3,904,800	2,034,973	757,702
Hard Cost	13,507,000	999,500	-
Contingency	2,152,968	-	-
Total	20,000,000	3,345,055	849,518
Budgeted Hard Cost 67.5%			

Budget Status

Initial Amount	20,000,000
Approved Changes	-
Pending Changes	-
Total	20,000,000
Budgeted Contingency 10.8%	

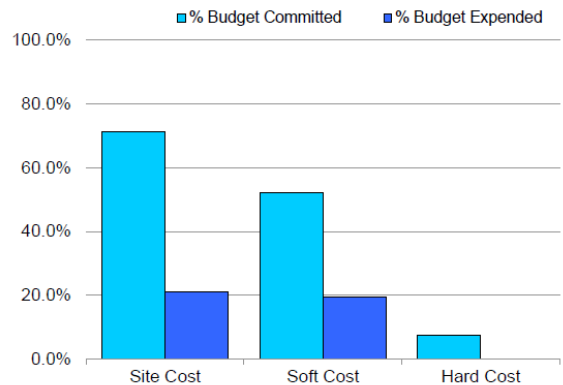
Committed Status

Initial Contracted AMT	3,153,211	
Contract Changes	191,844	5.7%
Total	3,345,055	
Budget Committed 16.7%		

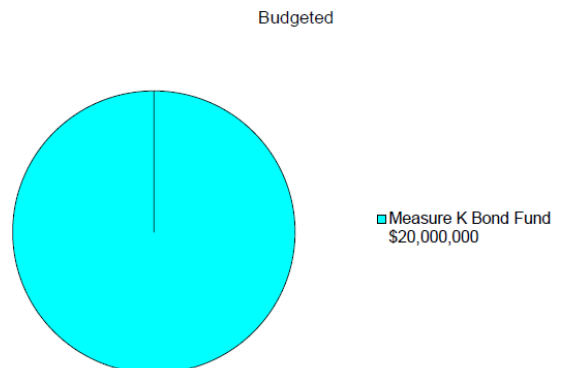
Expenditure Status

Paid	849,348
In Process for PMT	170
Total	849,518
Budget Expended 4.2%	

Progress



Funding Sources



Wilson High School Natatorium Repurposing

Project Summary

- Repurpose Existing into Multipurpose Room
- Infill Existing Pool & Demo of Pool Eq.
- Demolition of Existing Lockers and Showers
- Repurpose Existing Pool and Locker Room into Multipurpose Gym

Project Status

- In Design

Activities

- Construction Anticipated Fall 2024

Project Team

- Architect: PBK
- Contractors: TBD
- CM Firm: TBD

Wilson HS - Natatorium Repurposing (Wilson Natatorium)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	102,297	16,515	12,350
Soft Cost	1,093,948	455,624	255,123
Hard Cost	3,412,788	-	-
Contingency	390,485	-	-
Total	4,999,518	472,139	267,473
Budgeted Hard Cost 68.3%			

Budget Status

Initial Amount	4,999,518
Approved Changes	-
Pending Changes	-
Total	4,999,518
Budgeted Contingency 7.8%	

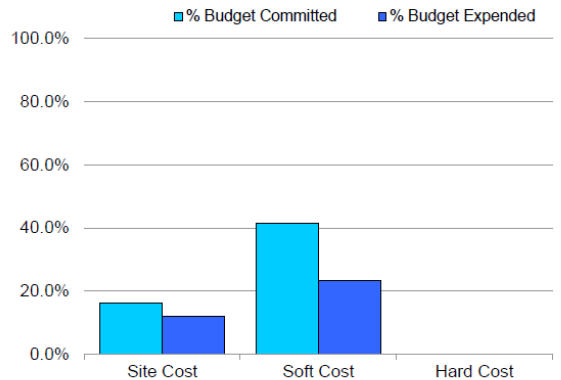
Committed Status

Initial Contracted AMT	462,735
Contract Changes	9,404
Total	472,139
Budget Committed 9.4%	

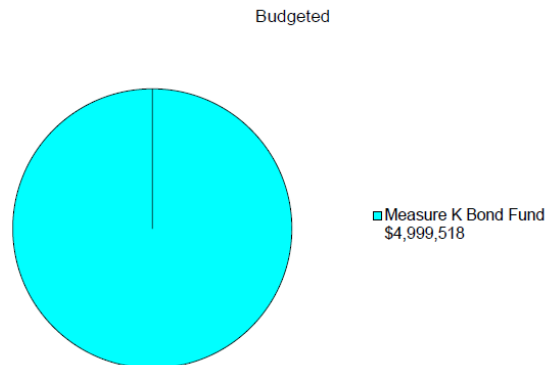
Expenditure Status

Paid	267,473
Total	267,473
Budget Expended 5.3%	

Progress



Funding Sources



Recently Completed Projects

Bixby ES HVAC: \$13,097,910

Stephens MS: \$2,423,524

Jefferson MS: \$1,219,604

Alvarado ES HVAC: \$9,542,617

District Wide – Technology Infrastructure: \$2,096,618



Jordan HS

Hughes MS – Portable Replacement: \$949,077

Jefferson MS HVAC: \$33,214,255

Jordan HS Phase 2A – Admin & Library: \$18,699,053

Jordan HS Phase 1: \$102,402,799

Muir HVAC: \$18,639,290

Rogers MS HVAC: \$15,870,083

Stevenson MS – Site Improvements: \$2,333,559

Millikan HS–Seismic Reconstruction/1000 Bldg.: \$27,338,534

Intercom and Clock Replacement: \$14,188,609

Millikan HS – Track and Field: \$7,092,907

Jordan HS – Phase 2B: \$1,720,696

Fire Alarm – Phase 5: \$4,941,016

Fremont HVAC: \$13,037,244

Madison ES HVAC: \$13,997,767

Bryant ES Portable Replacement: \$936,174

Cubberley K-8 HVAC: \$17,972,736

Lowell ES HVAC: \$15,675,031

Lowell ES Portable Replacement: \$1,211,231

Prisk ES HVAC: \$14,609,936



Muir HVAC



Millikan HS
1000 bldg.



Millikan HS
Track & Field