



# Citizen Bond Oversight Committee April 19, 2018



# Major Projects

## Alvarado ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

### Project Status

- In-Planning

### Activities

- Construction: Anticipated Summer 2019

### Project Team

- Architect: TSK Architects

Long Beach Unified School District

Printed 4/10/2018



### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Alvarado ES - HVAC (Alvarado HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	30,532	-	-
Soft Cost	1,543,275	-	-
Hard Cost	6,721,498	-	-
Contingency	408,111	-	-
<b>Total</b>	<b>8,703,416</b>	<b>-</b>	<b>-</b>
<i>Budgeted Hard Cost 77.2%</i>			

### Budget Status

Initial Amount	11,812,427
Approved Changes	(3,109,011)
Pending Changes	-
<b>Total</b>	<b>8,703,416</b>
<i>Budgeted Contingency 4.7%</i>	

### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 17-18.

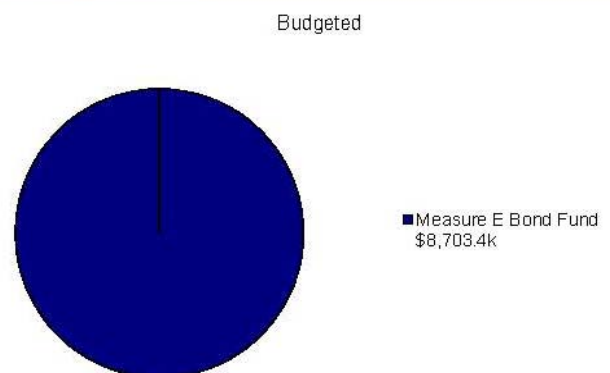
### Expended Status

No Expenditures to report.

### Progress



### Funding Sources





## Avalon - Improvements

### Project Summary

Environmental testing in preparation for modernization

### Project Status

Coordination with agency representative and stakeholders (City of Avalon, Santa Catalina Island Company)

### Activities

In-progress

### Project Team

TBD

Long Beach Unified School District



Printed 4/10/2018

### **Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Avalon - Improvements (Avalon Imp)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	280,361	261,251	140,255
Soft Cost	629,456	583,383	583,383
Hard Cost	400,000	6,269	6,269
Contingency	190,183	-	-
<b>Total</b>	<b>1,500,000</b>	<b>850,902</b>	<b>729,907</b>
<i>Budgeted Hard Cost 26.7%</i>			

### Budget Status

Initial Amount	1,500,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,500,000</b>
<i>Budgeted Contingency 12.7%</i>	

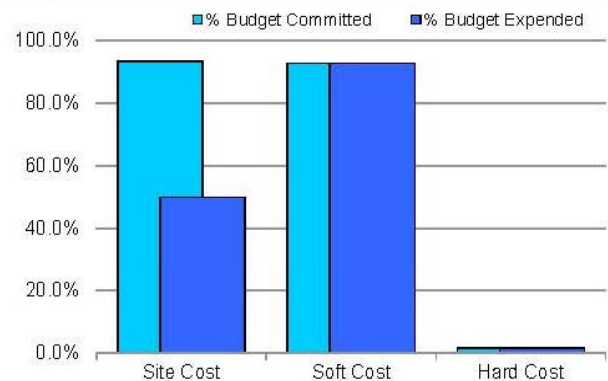
### Committed Status

Initial Contracted AMT	145,328
Contract Changes	705,574
<b>Total</b>	<b>850,902</b>
<i>Budget Committed 56.7%</i>	

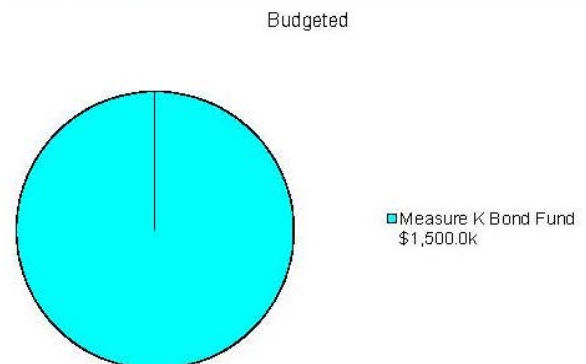
### Expenditure Status

Paid	666,059
In Process for PMT	63,848
<b>Total</b>	<b>729,907</b>
<i>Budget Expended 48.7%</i>	

### Progress



### Funding Sources



## Avalon K-12 – HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

### Project Status

- In -design

### Activities

- Construction: Anticipated Summer 2020

### Project Team

TBD

Long Beach Unified School District

Printed 4/10/2018

### **Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)



## Avalon K-12 - HVAC (Avalon HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	204,000	-	-
Soft Cost	2,602,400	700	700
Hard Cost	9,433,169	-	-
Contingency	6,837,000	-	-
<b>Total</b>	<b>19,076,569</b>	<b>700</b>	<b>700</b>
<i>Budgeted Hard Cost 49.4%</i>			

### Budget Status

Initial Amount	19,076,569
Pending Changes	-
<b>Total</b>	<b>19,076,569</b>
<i>Budgeted Contingency 35.8%</i>	

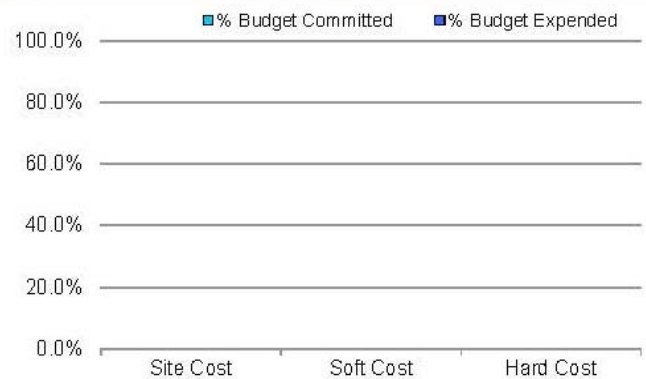
### Committed Status

Initial Contracted AMT	700
<b>Total</b>	<b>700</b>
<i>Budget Committed 0.0%</i>	

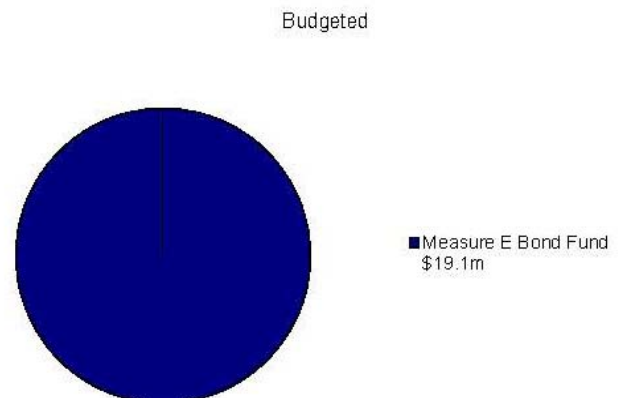
### Expenditure Status

In Process for PMT	700
<b>Total</b>	<b>700</b>
<i>Budget Expended 0.0%</i>	

### Progress



### Funding Sources



## Barton ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

### Project Status

- Design development & construction documents: Completed
- Under DSA review

### Activities

- Construction: Anticipated June 2018

### Project Team

- Architect: GBA Architects Engineers
- Contractor: Tilden-Coil

## Barton ES - HVAC (Barton HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	217,019	87,235	18,799
Soft Cost	1,908,292	680,545	228,132
Hard Cost	10,476,297	10,264,802	701,300
Contingency	1,277,445	-	-
<b>Total</b>	<b>13,879,053</b>	<b>11,032,582</b>	<b>948,231</b>
<i>Budgeted Hard Cost 75.5%</i>			

### Budget Status

Initial Amount	11,495,229
Approved Changes	2,383,824
Pending Changes	-
<b>Total</b>	<b>13,879,053</b>
<i>Budgeted Contingency 9.2%</i>	

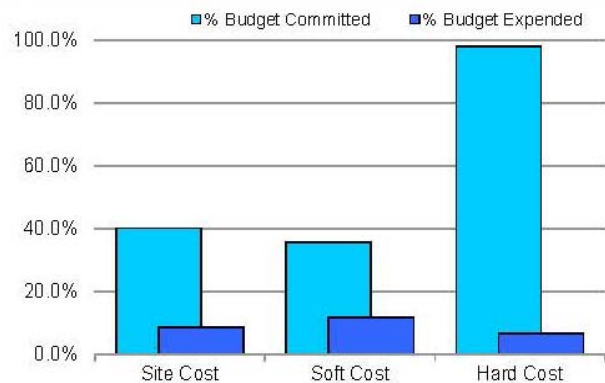
### Committed Status

Initial Contracted AMT	10,526,402
Contract Changes	150,466 1.4%
Unencumbered Contract AMT	355,714
<b>Total</b>	<b>11,032,582</b>
<i>Budget Committed 79.5%</i>	

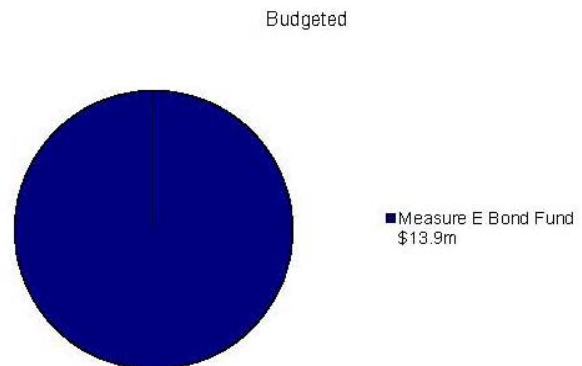
### Expenditure Status

Paid	944,786
In Process for PMT	3,445
<b>Total</b>	<b>948,231</b>
<i>Budget Expended 6.8%</i>	

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C671585	9,019,802	9,019,802	0.0%	-	-	0.0%	11/16/2017	06/25/2020
<b>Total</b>	<b>9,019,802</b>	<b>9,019,802</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Barton ES Site Improvements

### Project Summary

- Playground redesign & renovation
- Install lunch shelter & playground apparatus
- Upgrade restroom building & add new unisex staff restroom
- Upgrade site electrical



### Project Status

Lunch Shelter, playground apparatus & restrooms: Minor punch list work: completion anticipated 04/18

Site Electrical:

- Construction: Completed
- SCE permanent power - in progress

### Project Team

- Dougherty & Dougherty, LLP
- Contractor: The Nazerian Group, Eco Energy Solutions, Inc. dba High Volt Electric.

### Barton ES - Improvements (Barton Imp)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	13,000	12,983	10,440
Soft Cost	127,563	85,410	68,467
Hard Cost	839,513	651,304	341,341
Contingency	19,924	-	-
<b>Total</b>	<b>1,000,000</b>	<b>749,697</b>	<b>420,247</b>
<i>Budgeted Hard Cost 84.0%</i>			

#### Budget Status

Initial Amount	1,000,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,000,000</b>
<i>Budgeted Contingency 2.0%</i>	

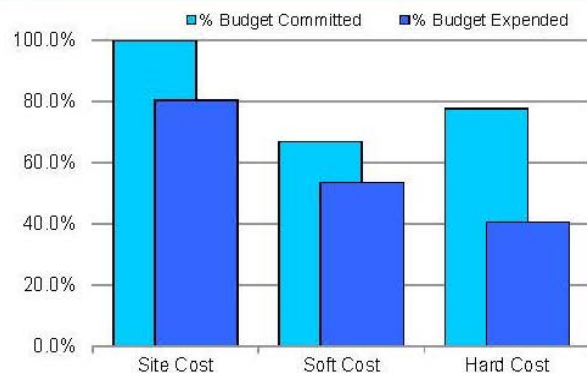
#### Committed Status

Initial Contracted AMT	730,440	
Contract Changes	19,256	2.6%
<b>Total</b>	<b>749,697</b>	
<i>Budget Committed 75.0%</i>		

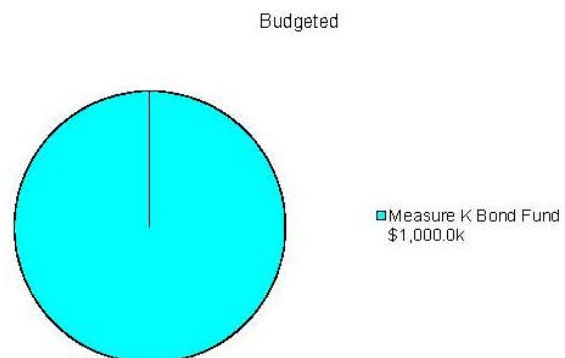
#### Expenditure Status

Paid	416,747
District Held Retentions	3,500
<b>Total</b>	<b>420,247</b>
<i>Budget Expended 42.0%</i>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Ben's Asphalt, Inc. C665573		65,100	50,650	-22.2%	-	50,650	100.0%	06/20/2016	08/28/2016
Eco Energy/High Volt C671427		352,892	352,892	0.0%	-	70,003	19.8%	09/25/2017	11/23/2017
<b>Total</b>		<b>417,992</b>	<b>403,542</b>	<b>-3.5%</b>	<b>-</b>	<b>120,654</b>	<b>29.9%</b>		



## Bixby ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

### Project Status

- In Design

### Activities

- Construction: Anticipated June 2019

### Project Team

- Architect: PBK Architects Inc.
- Contractor: TBD

Long Beach Unified School District

Printed 4/10/2018



### **Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

### Bixby ES - HVAC (Bixby HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	150,000	36,980	-
Soft Cost	2,832,391	857,421	141
Hard Cost	10,880,129	-	-
Contingency	1,386,000	-	-
<b>Total</b>	<b>15,248,519</b>	<b>894,401</b>	<b>141</b>
<i>Budgeted Hard Cost 71.4%</i>			

#### Budget Status

Initial Amount	6,811,803
Approved Changes	8,436,716
Pending Changes	-
<b>Total</b>	<b>15,248,519</b>
<i>Budgeted Contingency 9.1%</i>	

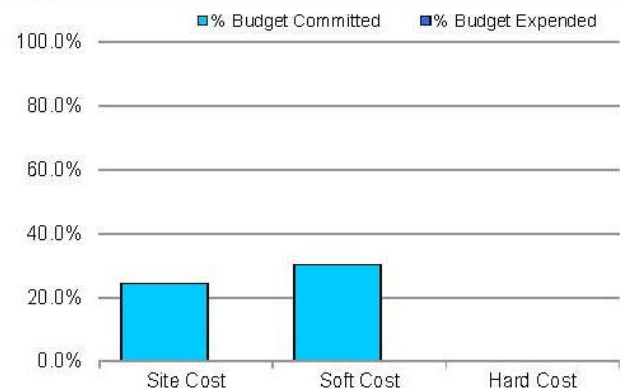
#### Committed Status

Initial Contracted AMT	894,401
<b>Total</b>	<b>894,401</b>
<i>Budget Committed 5.9%</i>	

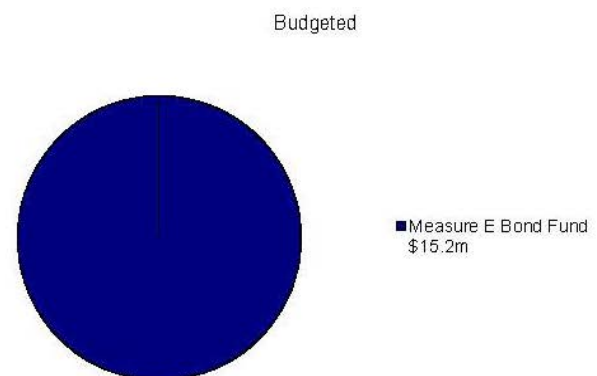
#### Expenditure Status

Paid	141
<b>Total</b>	<b>141</b>
<i>Budget Expended 0.0%</i>	

#### Progress



#### Funding Sources



## Browning High School – New Construction (New HS #2)

### Project Summary

- New High School
- 10.3 acre site
- Capacity: 860 students
- Educational programs considered: Hospitality, people movement, culinary arts, & tourism
- Will include learning, science, & technical educational laboratories, special education & visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, & food services
- Opened: Fall 2017

### Project Status

- MEP work: In progress
- Doors: In progress
- Installing finishes to all buildings: In progress

### Activities

- Remaining offsite work: Out to bid

### Project Team

- Architect: NAC Architecture
- Construction Management: Balfour Beatty Construction
- Construction Contractor: Neff Construction
- Offsite Contractor: Pars Arvin
- Field Contractor: Asphalt Fabric and Engineering





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

### Browning HS - New Construction (New HS #2) (Browning HS2)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,142,084	1,811,962	1,592,590
Soft Cost	12,095,322	11,927,020	11,594,145
Hard Cost	66,883,253	65,029,016	55,322,585
Contingency	59,722	-	-
<b>Total</b>	<b>81,180,381</b>	<b>78,767,998</b>	<b>68,509,320</b>
<b>Budgeted Hard Cost 82.4%</b>			

#### Budget Status

Initial Amount	63,247,000
Approved Changes	17,933,381
Pending Changes	-
<b>Total</b>	<b>81,180,381</b>
<b>Budgeted Contingency 0.1%</b>	

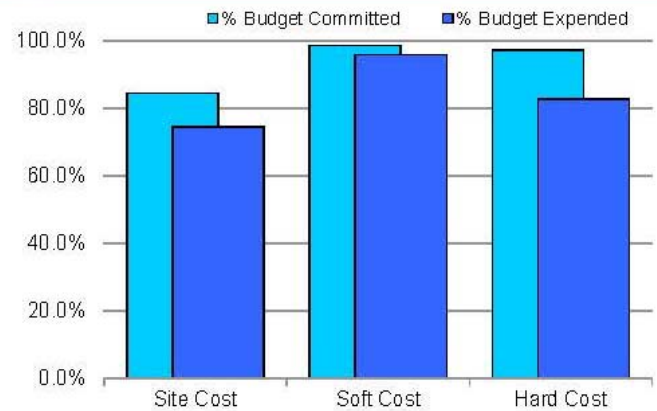
#### Committed Status

Initial Contracted AMT	80,480,075
Contract Changes	(2,712,076) -3.4%
Unencumbered Contract AMT	1,000,000
<b>Total</b>	<b>78,767,998</b>
<b>Budget Committed 97.0%</b>	

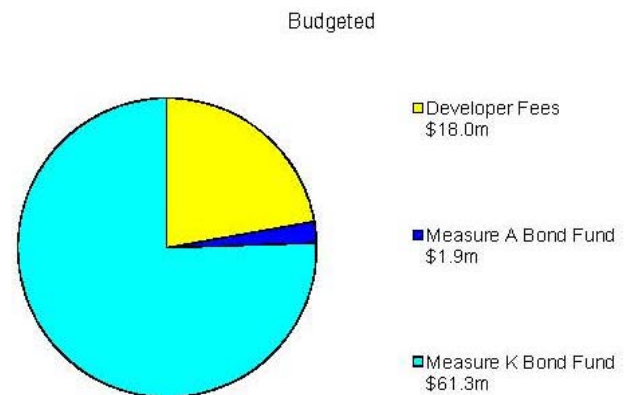
#### Expenditure Status

Paid	63,531,088
In Process for PMT	197,752
District Held Retentions	186,769
Construction Withholds	4,593,711
<b>Total</b>	<b>68,509,320</b>
<b>Budget Expended 84.4%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Crew, Inc C662486	1,467,300	1,475,213	0.5%	-	1,475,213	100.0%	05/08/2014	09/28/2014
T.B. Penick & Sons C664227	49,793,400	49,793,400	0.0%	(3,066,858)	46,726,542	93.8%	10/03/2014	06/02/2016
Pars Arvin C670353	1,843,000	2,167,473	17.6%	-	2,167,473	100.0%	11/01/2016	03/31/2017
Neff Construction C670627	2,513,680	7,238,643	188.0%	-	895,370	12.4%	04/12/2017	06/30/2019
Asphalt Fabric & Eng C670554	3,029,082	3,029,082	0.0%	(119,740)	2,840,005	93.8%	04/11/2017	08/04/2017
Jam Corp P174037	14,781	14,781	0.0%	-	14,781	100.0%	03/01/2018	06/30/2018
Future Design P174412	427	427	0.0%	-	-	0.0%	01/01/2018	06/30/2018
<b>Total</b>	<b>58,661,670</b>	<b>63,719,018</b>	<b>8.6%</b>	<b>(3,186,598)</b>	<b>54,119,383</b>	<b>84.9%</b>		



## Burcham ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

### Project Status

- Under DSA review

### Activities

- Construction: Anticipated June 2018

### Project Team

- Architect: DLR Group
- LLB Contractor: McCarthy

### Burcham ES - HVAC (Burcham HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	96,739	52,949	40,063
Soft Cost	1,366,524	681,796	381,847
Hard Cost	8,833,381	8,587,247	-
Contingency	345,310	-	-
<b>Total</b>	<b>10,641,954</b>	<b>9,321,992</b>	<b>421,910</b>
<i>Budgeted Hard Cost 83.0%</i>			

#### Budget Status

Initial Amount	7,961,805
Approved Changes	2,680,149
Pending Changes	-
<b>Total</b>	<b>10,641,954</b>
<i>Budgeted Contingency 3.2%</i>	

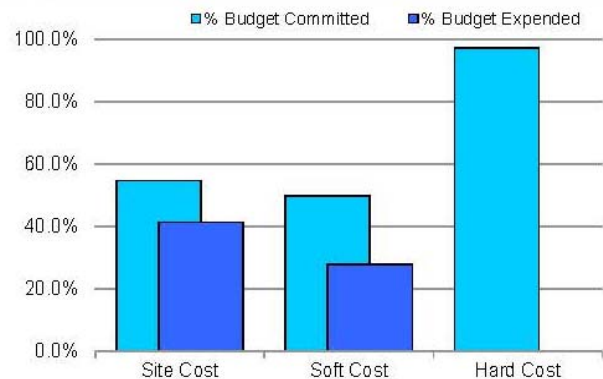
#### Committed Status

Initial Contracted AMT	9,254,694	
Contract Changes	27,608	0.3%
Unencumbered Contract AMT	39,690	
<b>Total</b>	<b>9,321,992</b>	
<i>Budget Committed 87.6%</i>		

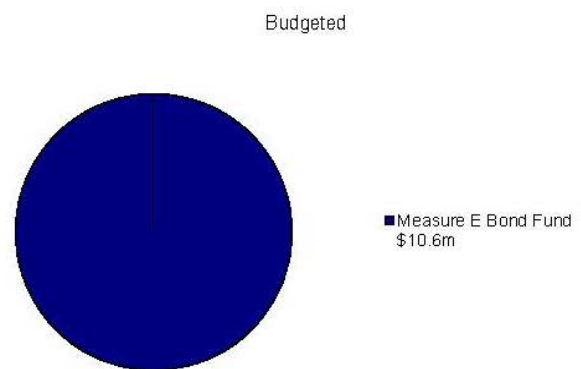
#### Expenditure Status

Paid	405,085
In Process for PMT	16,826
<b>Total</b>	<b>421,910</b>
<i>Budget Expended 4.0%</i>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
McCarthy C671663	8,587,247	8,587,247	0.0%	-	-	0.0%	11/02/2017	07/31/2019
<b>Total</b>	<b>8,587,247</b>	<b>8,587,247</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		



## Butler HS Renovation (New HS #4)

### Project Summary

- New small High School (#4)
- Early College programs considered



**Project on Hold**

### Project Status

- Site assessment, project scope development, & construction
- Intentional holding for Renaissance

### Activities

- Conception and Design

### Project Team

- ISR Painting & Wallcovering Inc.
- Roofing: Best Contracting Services, Inc./ Garland Company

### Butler HS - Renovation (HS#4) (Butler Renov)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	24,460	24,460	24,460
Soft Cost	109,063	37,084	37,084
Hard Cost	1,430,548	1,380,499	1,378,744
Contingency	135,930	-	-
<b>Total</b>	<b>1,700,000</b>	<b>1,442,044</b>	<b>1,440,289</b>
<i>Budgeted Hard Cost 84.1%</i>			

#### Budget Status

Initial Amount	2,500,000
Approved Changes	(800,000)
Pending Changes	-
<b>Total</b>	<b>1,700,000</b>
<i>Budgeted Contingency 8.0%</i>	

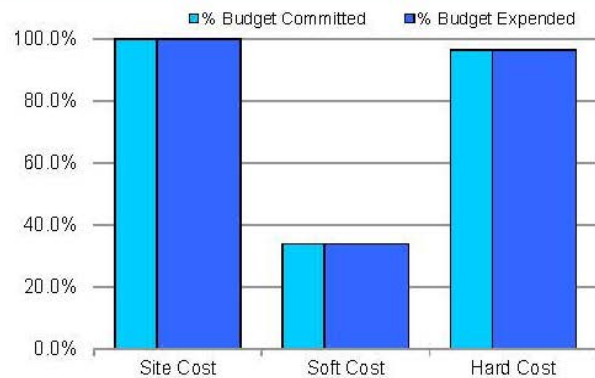
#### Committed Status

Initial Contracted AMT	1,462,256
Contract Changes	(20,212) -1.4%
<b>Total</b>	<b>1,442,044</b>
<i>Budget Committed 84.8%</i>	

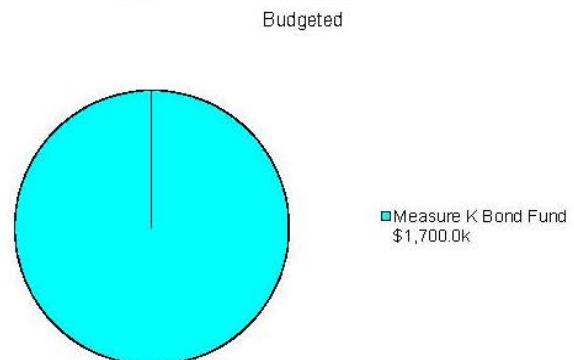
#### Expenditure Status

Paid	1,440,289
<b>Total</b>	<b>1,440,289</b>
<i>Budget Expended 84.7%</i>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
ISR Painting C664134	44,048	54,548	23.8%	-	54,548	100.0%	07/28/2014	08/29/2014
Garland P156293	590,550	588,795	-0.3%	-	588,795	100.0%	04/18/2016	01/03/2018
Best Contracting C670020	766,525	732,976	-4.4%	-	732,976	100.0%	06/29/2016	09/30/2016
<b>Total</b>	<b>1,401,123</b>	<b>1,376,319</b>	<b>-1.8%</b>	<b>-</b>	<b>1,376,319</b>	<b>100.0%</b>		

## Cleveland ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

### Project Status

- Construction documents & DSA approved

### Activities

- Construction: In progress

### Project Team

- Architect: IBI Group, Inc.
- Contractor: Erickson-Hall



### Cleveland ES - HVAC (Cleveland HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	119,040	96,560	57,424
Soft Cost	1,794,947	1,049,361	539,399
Hard Cost	12,381,749	12,280,997	2,133,205
Contingency	375,000	-	-
<b>Total</b>	<b>14,670,736</b>	<b>13,426,918</b>	<b>2,730,028</b>
<i>Budgeted Hard Cost 84.4%</i>			

#### Budget Status

Initial Amount	7,445,569
Approved Changes	7,225,167
Pending Changes	-
<b>Total</b>	<b>14,670,736</b>
<i>Budgeted Contingency 2.6%</i>	

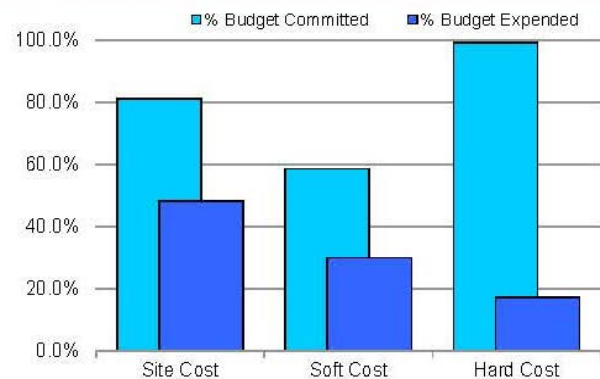
#### Committed Status

Initial Contracted AMT	8,194,876
Contract Changes	5,232,041
<b>Total</b>	<b>13,426,918</b>
<i>Budget Committed 91.5%</i>	

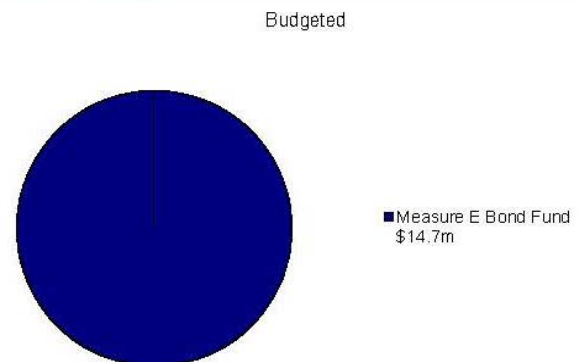
#### Expenditure Status

Paid	2,602,702
In Process for PMT	21,216
District Held Retentions	106,110
<b>Total</b>	<b>2,730,028</b>
<i>Budget Expended 18.6%</i>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C671397		7,121,628	12,257,034	72.1%	-	2,122,194	17.3%	08/17/2017	06/30/2019
<b>Total</b>		<b>7,121,628</b>	<b>12,257,034</b>	<b>72.1%</b>	<b>-</b>	<b>2,122,194</b>	<b>17.3%</b>		

## Cubberly K-8 – HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New ceiling lights
- Interior and exterior paint

### Project Status

- In -Design

### Activities

- Construction: Anticipated Summer 2019

### Project Team

- Architect: DLR Group

Long Beach Unified School District

Printed 4/10/2018

### **Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)



## Cubberly K-8 - HVAC (Cubberly HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	146,115	-	-
Soft Cost	2,829,723	320	320
Hard Cost	11,598,601	-	-
Contingency	1,420,000	-	-
<b>Total</b>	<b>15,994,439</b>	<b>320</b>	<b>320</b>
<b>Budgeted Hard Cost 72.5%</b>			

### Budget Status

Initial Amount	15,994,439
Pending Changes	-
<b>Total</b>	<b>15,994,439</b>
<b>Budgeted Contingency 8.9%</b>	

### Committed Status

Initial Contracted AMT	80	
Contract Changes	240	75.0%
<b>Total</b>	<b>320</b>	
<b>Budget Committed 0.0%</b>		

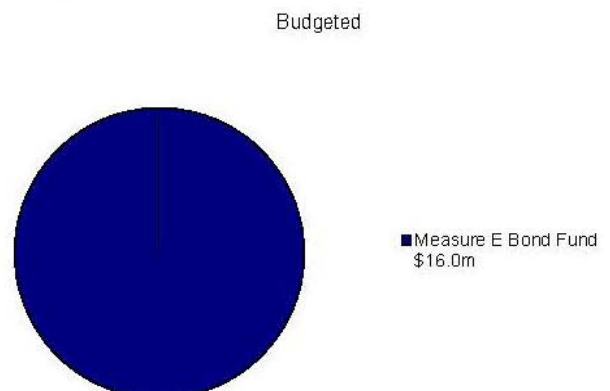
### Expenditure Status

In Process for PMT	320
<b>Total</b>	<b>320</b>
<b>Budget Expended 0.0%</b>	

### Progress



### Funding Sources





## Educare – New Construction (at Barton ES)

### Project Summary

- Funded with Donor and One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
  - One two-story administration building
  - Three one-story classroom buildings
- Total square footage of 32,000 square feet
- New playground
- Includes drop-off area and parking lot



### Project Status

- Construction: In progress
- Completion: Anticipated June 2018

### Activities

- Fundraising ongoing

### Project Team

- Architect: Dougherty
- Modular building manufacturer: American Modular Systems
- Contractor: The Nazerian Group



**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

**Educare Los Angeles at LB - New Construction (at Barton ES) (Educare NC)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	114,972	114,875	105,336
Soft Cost	1,775,953	1,735,149	1,512,082
Hard Cost	15,985,565	15,030,536	12,026,272
Contingency	244,810	-	-
<b>Total</b>	<b>18,121,300</b>	<b>16,880,560</b>	<b>13,643,690</b>
<i>Budgeted Hard Cost 88.2%</i>			

**Budget Status**

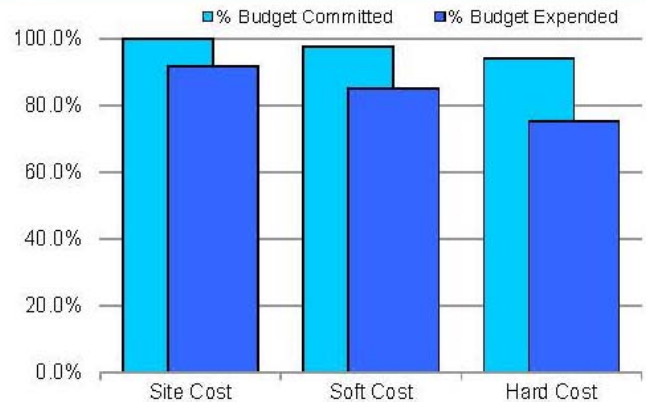
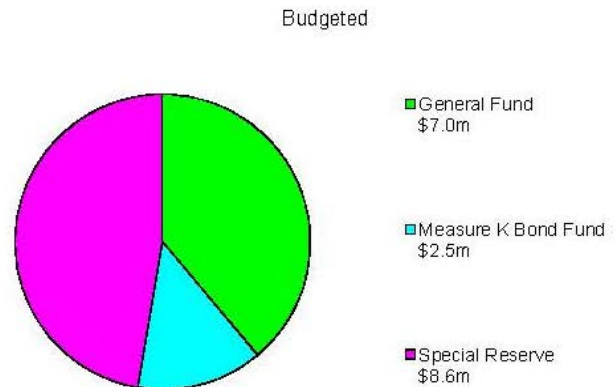
Initial Amount	13,800,000
Approved Changes	4,321,300
Pending Changes	-
<b>Total</b>	<b>18,121,300</b>
<i>Budgeted Contingency 1.4%</i>	

**Committed Status**

Initial Contracted AMT	18,455,817
Contract Changes	(1,575,257) -9.3%
<b>Total</b>	<b>16,880,560</b>
<i>Budget Committed 93.2%</i>	

**Expenditure Status**

Paid	12,948,540
In Process for PMT	58,795
District Held Retentions	636,355
<b>Total</b>	<b>13,643,690</b>
<i>Budget Expended 75.3%</i>	

**Progress****Funding Sources****Construction Status**

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
American Mod P153535	9,083,136	9,083,136	0.0%	-	8,335,837	91.8%	09/16/2015	08/01/2017
Nazerian Group C670493	6,994,123	6,994,123	0.0%	-	4,391,257	62.8%	02/20/2017	06/30/2018
<b>Total</b>	<b>16,077,259</b>	<b>16,077,259</b>	<b>0.0%</b>	<b>-</b>	<b>12,727,094</b>	<b>79.2%</b>		

## Garfield ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

### Project Status

- In construction

### Activities

- Construction: Completed anticipated January 2019

### Project Team

- Architect: NAC Architecture
- LLB: Bernards

### Garfield ES - HVAC (Garfield HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	133,976	131,975	59,875
Soft Cost	2,789,962	2,146,012	975,337
Hard Cost	17,991,716	16,727,961	27,597
Contingency	473,194	-	-
<b>Total</b>	<b>21,388,848</b>	<b>19,005,948</b>	<b>1,062,809</b>
<i>Budgeted Hard Cost 84.1%</i>			

#### Budget Status

Initial Amount	12,021,176
Approved Changes	9,367,672
Pending Changes	-
<b>Total</b>	<b>21,388,848</b>
<i>Budgeted Contingency 2.2%</i>	

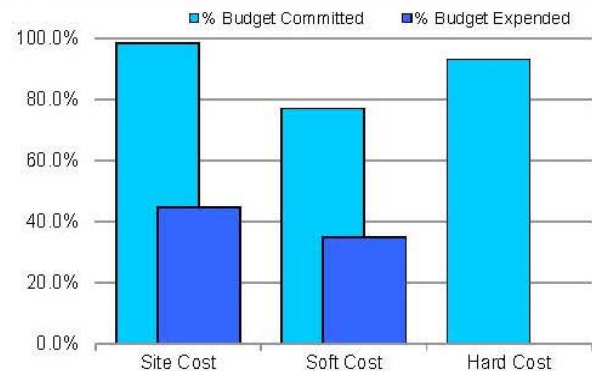
#### Committed Status

Initial Contracted AMT	18,827,109	
Contract Changes	178,839	0.9%
<b>Total</b>	<b>19,005,948</b>	
<i>Budget Committed 88.9%</i>		

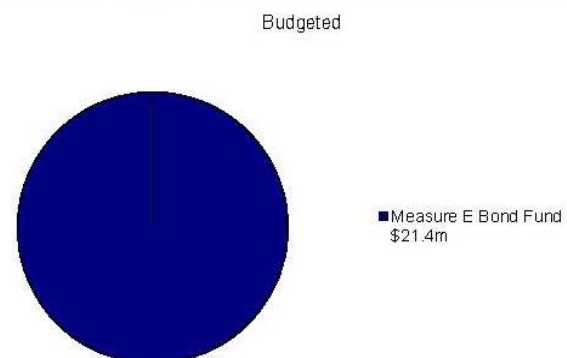
#### Expenditure Status

Paid	1,045,146
In Process for PMT	17,663
<b>Total</b>	<b>1,062,809</b>
<i>Budget Expended 5.0%</i>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIt	NTP Date	CCD Date
Bernards C671465		15,889,395	15,889,395	0.0%	-	-	0.0%	08/17/2017	06/30/2020
<b>Total</b>		<b>15,889,395</b>	<b>15,889,395</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Hughes MS – HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

### Project Status

- In-Planning

### Activities

- Construction: Anticipated Summer 2019

### Project Team

- Architect: TSK Architects

Long Beach Unified School District



Printed 4/10/2018

### **Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Hughes MS - HVAC (Hughes HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	290,000	-	-
Soft Cost	5,606,000	-	-
Hard Cost	19,189,355	-	-
Contingency	2,358,650	-	-
<b>Total</b>	<b>27,444,005</b>	-	-
<b>Budgeted Hard Cost</b>	<b>69.9%</b>		

### Budget Status

Initial Amount	27,444,005
Pending Changes	-
<b>Total</b>	<b>27,444,005</b>
<b>Budgeted Contingency</b>	<b>8.6%</b>

### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 17-18.

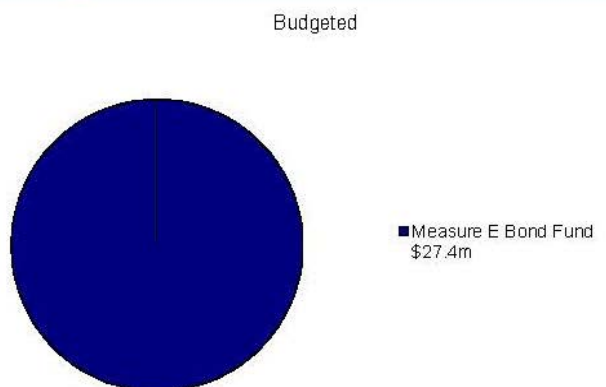
### Expended Status

No Expenditures to report.

### Progress



### Funding Sources





## Jefferson MS HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

### Project Status

- Under DSA Review

### Activities

- Construction: Anticipated August 2018

### Project Team

- Architect: PBK Architects Inc
- LLB Contractor: Neff Construction

### Jefferson MS - HVAC (Jefferson HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	195,010	136,859	72,717
Soft Cost	5,275,635	1,275,721	704,666
Hard Cost	22,332,610	14,841,917	3,183
Contingency	500,000	-	-
<b>Total</b>	<b>28,303,255</b>	<b>16,254,497</b>	<b>780,566</b>
<i>Budgeted Hard Cost 78.9%</i>			

#### Budget Status

Initial Amount	16,209,344
Approved Changes	12,093,911
Pending Changes	-
<b>Total</b>	<b>28,303,255</b>
<i>Budgeted Contingency 1.8%</i>	

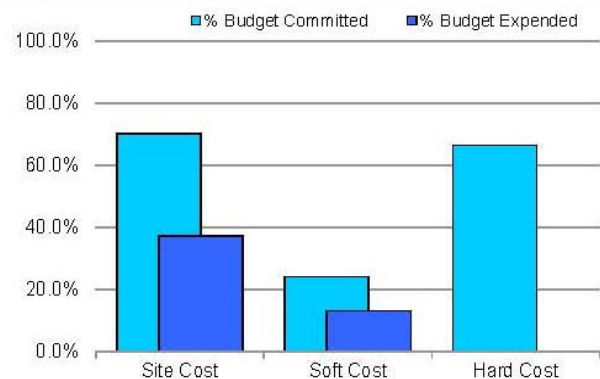
#### Committed Status

Initial Contracted AMT	17,838,424
Contract Changes	(1,583,926) -9.7%
<b>Total</b>	<b>16,254,497</b>
<i>Budget Committed 57.4%</i>	

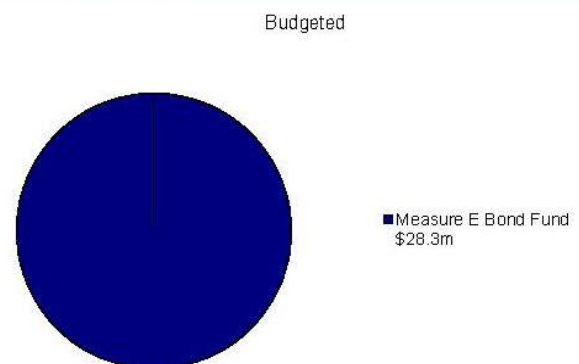
#### Expenditure Status

Paid	778,831
In Process for PMT	1,735
<b>Total</b>	<b>780,566</b>
<i>Budget Expended 2.8%</i>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIt	NTP Date	CCD Date
Neff Construction C671484		16,454,149	16,454,149	0.0%	-	-	0.0%	08/17/2017	06/30/2020
<b>Total</b>		<b>16,454,149</b>	<b>16,454,149</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		



## Jordan Plus Maintenance Yard

### Project Summary

- Two (2) 24 x 40 portables
- One (1) 50 x 100 Metal Stud Building w/ Restroom
- Site work: Fencing & Parking

### Project Status

•Cancelled

### Activities

•Cancelled

**Project Cancelled**

Long Beach Unified School District



Printed 4/16/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Jordan Freshman Academy - Maintenance Yard (Jordan FA Maint Yard)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	2,590	2,590	2,590
Hard Cost	-	-	-
Contingency	-	-	-
<b>Total</b>	<b>2,590</b>	<b>2,590</b>	<b>2,590</b>
<b>Budgeted Hard Cost</b>	<b>0.0%</b>		

### Budget Status

Initial Amount	750,000
Approved Changes	(747,410)
Pending Changes	-
<b>Total</b>	<b>2,590</b>
<b>Budgeted Contingency</b>	<b>0.0%</b>

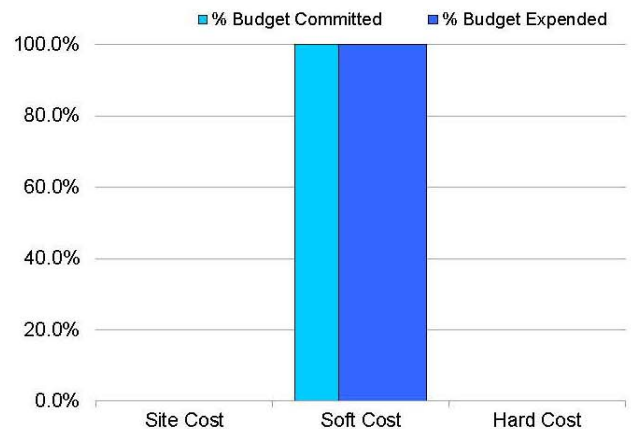
### Committed Status

Initial Contracted AMT	2,170	
Contract Changes	420	16.2%
<b>Total</b>	<b>2,590</b>	
<b>Budget Committed</b>	<b>100.0%</b>	

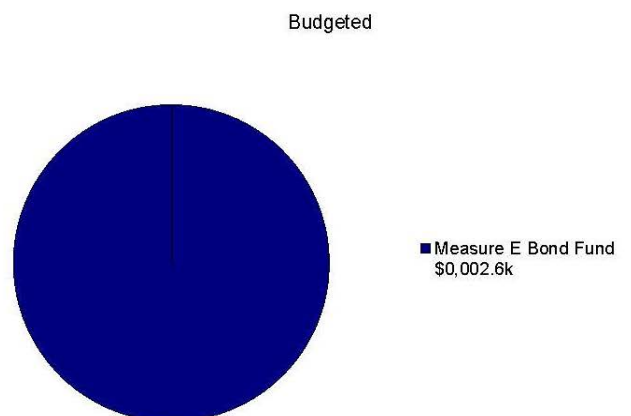
### Expenditure Status

Paid	2,590
<b>Total</b>	<b>2,590</b>
<b>Budget Expended</b>	<b>100.0%</b>

### Progress



### Funding Sources



## New High School #3 at the Former JFA Site

### Project Summary:

- Convert to a small High School (#3)
- Existing 58,352 s.f. facility
- Built in 2001, 8.5 acre site
- Facility Master Plan: move students to JHS
- Educational programs considered: computer science, technology, engineering, and mathematics

### Project Status:

- Construction Documents, DSA Agency review & construction: On hold

### Project Team:

- Architect: NAC Architecture

Long Beach Unified School District

Printed 4/10/2018



### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Jordan Freshman Academy - Renovation (New HS #3) (Jordan FA Renov)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	29,755	29,755	29,755
Soft Cost	297,592	295,574	295,574
Hard Cost	1,039	1,039	1,039
Contingency	-	-	-
<b>Total</b>	<b>328,386</b>	<b>326,368</b>	<b>326,368</b>
<i>Budgeted Hard Cost</i>	<i>0.3%</i>		

### Budget Status

Initial Amount	5,000,000
Approved Changes	(4,671,614)
Pending Changes	-
<b>Total</b>	<b>328,386</b>
<i>Budgeted Contingency</i>	<i>0.0%</i>

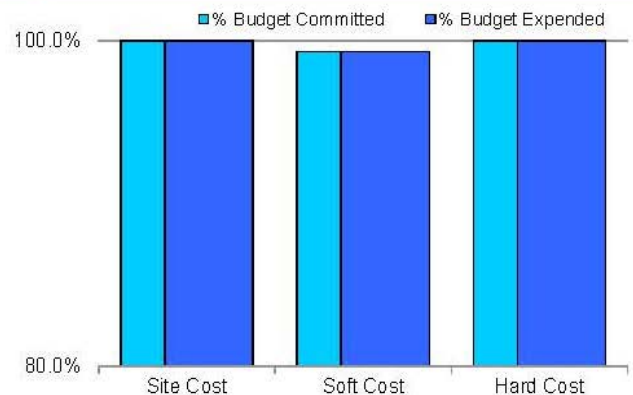
### Committed Status

Initial Contracted AMT	333,434
Contract Changes	(7,066) -2.2%
<b>Total</b>	<b>326,368</b>
<i>Budget Committed</i>	<i>99.4%</i>

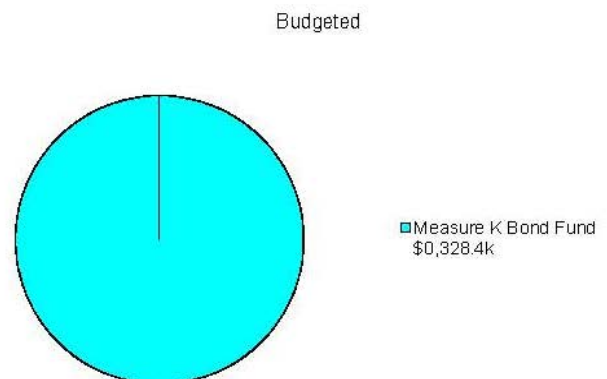
### Expenditure Status

Paid	326,368
<b>Total</b>	<b>326,368</b>
<i>Budget Expended</i>	<i>99.4%</i>

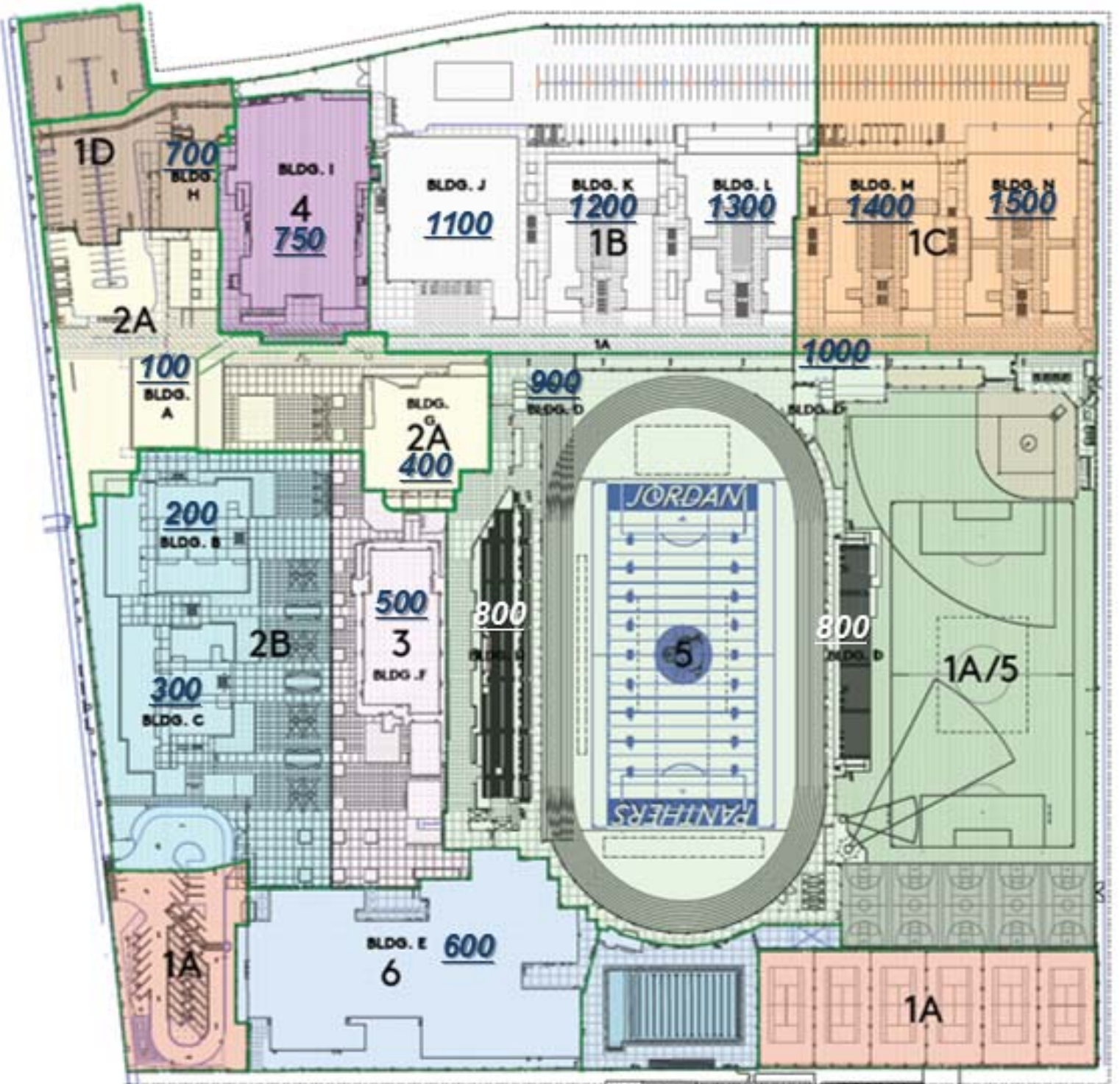
### Progress



### Funding Sources



## Jordan High School Map of Phases and Buildings





## Jordan High School Phase 2A – Admin and Library

### Project Summary

- Major renovation of Admin and Library
- Upgrades to building systems (fire alarm, low voltage, lighting, etc.), interior finishes, roofing & building accessibility
- Completion of north parking lot improvements



### Project Status

- Under DSA review

### Activities

- Construction: Anticipated Summer 2018

### Project Team

- PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy

Printed 4/10/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

### Jordan HS - Admin, Media Ctr, Band Bldgs (Ph 2A) (Jordan Ph 2A)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	50,000	30,231	30,231
Soft Cost	2,072,372	1,376,754	859,462
Hard Cost	6,915,000	4,838,455	605,163
Contingency	568,712	-	-
<b>Total</b>	<b>9,606,084</b>	<b>6,245,439</b>	<b>1,494,855</b>
Budgeted Hard Cost 72.0%			

#### Budget Status

Initial Amount	12,251,000
Approved Changes	(2,644,916)
Pending Changes	-
<b>Total</b>	<b>9,606,084</b>
Budgeted Contingency 5.9%	

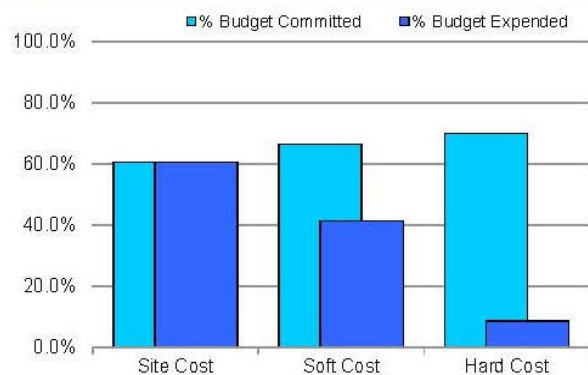
#### Committed Status

Initial Contracted AMT	3,832,378	
Contract Changes	2,413,061	38.6%
<b>Total</b>	<b>6,245,439</b>	
Budget Committed 65.0%		

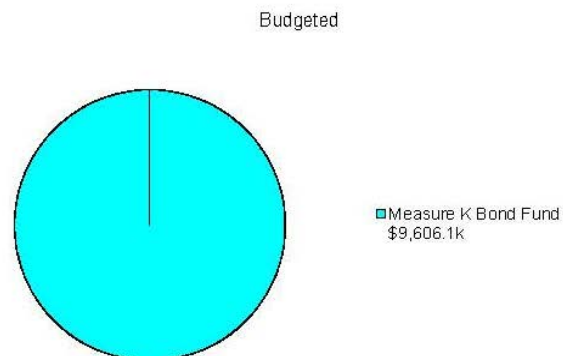
#### Expenditure Status

Paid	719,268
In Process for PMT	775,587
<b>Total</b>	<b>1,494,855</b>
Budget Expended 15.6%	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	317,584	317,584	0.0%	-	-	0.0%	07/01/2014	06/15/2020
<b>Total</b>	<b>317,584</b>	<b>317,584</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Jordan High School Phase 5 – Bleacher Bldg. & Athletic Fields

### Project Summary

- Replacement of bleachers (home & visitor bleachers), restrooms & icket/concessions
- Replacement of fields with new all-weather track and field for football & soccer
- New athletic fields (baseball & softball) & basketball courts

### Project Status

- Schematic Design: Completed

### Upcoming Activities

- Design Development
- Construction: Anticipated Fall 2022

### Project Team

- Architect: PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy Building Companies, Inc.



### Jordan HS - Bleacher Bldg & Athletic Fields (Ph 5) (Jordan Ph 5)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	245,000	-	-
Soft Cost	2,508,797	1,529,911	126,085
Hard Cost	14,632,500	-	-
Contingency	938,310	-	-
<b>Total</b>	<b>18,324,607</b>	<b>1,529,911</b>	<b>126,085</b>
Budgeted Hard Cost 79.9%			

#### Budget Status

Initial Amount	17,638,310
Approved Changes	686,297
Pending Changes	-
<b>Total</b>	<b>18,324,607</b>
Budgeted Contingency 5.1%	

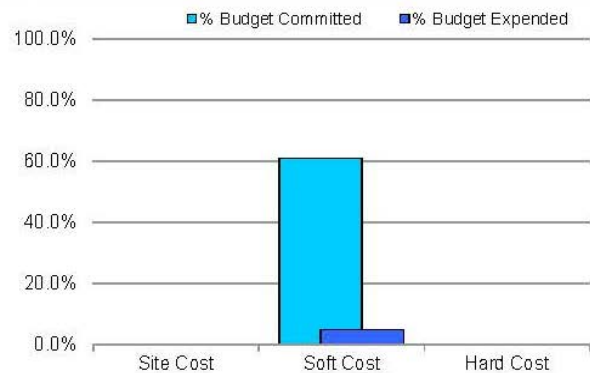
#### Committed Status

Initial Contracted AMT	1,589,911
Contract Changes	(60,000) -3.9%
<b>Total</b>	<b>1,529,911</b>
Budget Committed 8.3%	

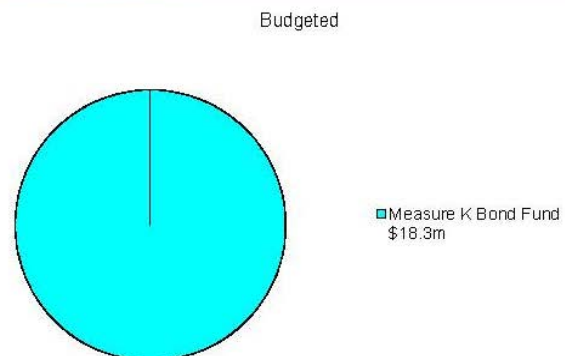
#### Expenditure Status

Paid	126,015
In Process for PMT	70
<b>Total</b>	<b>126,085</b>
Budget Expended 0.7%	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	682,109	682,109	0.0%	-	-	0.0%	07/01/2014	06/15/2020
<b>Total</b>	<b>682,109</b>	<b>682,109</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Jordan High School Phase 6 - Gymnasium & Pool

### Project Summary

- Major renovation of existing Gymnasium bldg.
- New, outdoor competition swimming pool, bleachers and ticket/concessions
- Infill of existing indoor pool for auxiliary Gym

### Project Status

- Schematic Design: Completed

### Upcoming Activities

- Design Development
- Construction: Anticipated Summer 2021

### Project Team

- Architect: PJHM Architects
- Contractors: TBD
- Construction Manager



### Jordan HS - Gymnasium & Pool (Ph 6) (Jordan Ph 6)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	114,000	3,450	3,450
Soft Cost	3,023,780	2,114,376	162,371
Hard Cost	9,972,500	-	-
Contingency	891,576	-	-
<b>Total</b>	<b>14,001,856</b>	<b>2,117,826</b>	<b>165,821</b>
<i>Budgeted Hard Cost 71.2%</i>			

#### Budget Status

Initial Amount	12,821,700
Approved Changes	1,180,156
Pending Changes	-
<b>Total</b>	<b>14,001,856</b>
<i>Budgeted Contingency 6.4%</i>	

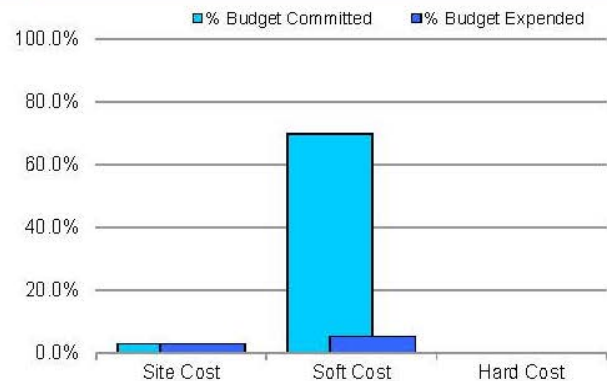
#### Committed Status

Initial Contracted AMT	2,063,126	
Contract Changes	54,700	2.6%
<b>Total</b>	<b>2,117,826</b>	
<i>Budget Committed 15.1%</i>		

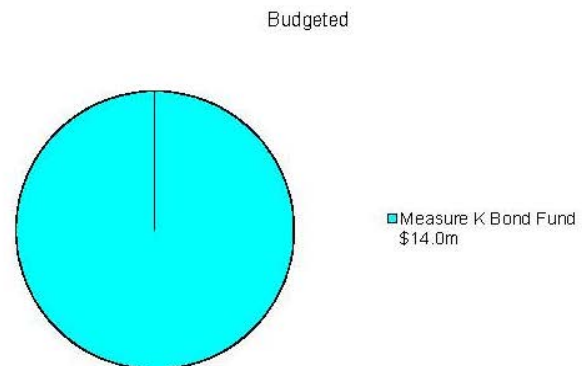
#### Expenditure Status

Paid	165,821
<b>Total</b>	<b>165,821</b>
<i>Budget Expended 1.2%</i>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
McCarthy C664025	1,180,155	1,180,155	0.0%	-	-	0.0%	07/01/2014	06/15/2020
<b>Total</b>	<b>1,180,155</b>	<b>1,180,155</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		



## Jordan High School Interim Field Improvements

### Project Summary

- Joint Use Agreement with the City of LB for Houghton Park Usage
- Development of Master Agreement contract

### Project Status

- In Design

### Activities

- In Design

### Project Team

- GB Architects

Long Beach Unified School District



Printed 4/16/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

### Jordan HS - Interim Field Improvements (Jordan Field)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	4,402	4,402	4,402
Soft Cost	53,770	53,770	53,770
Hard Cost	146,131	146,131	146,131
Contingency	319,457	-	-
<b>Total</b>	<b>523,760</b>	<b>204,303</b>	<b>204,303</b>
<b>Budgeted Hard Cost</b>	<b>27.9%</b>		

#### Budget Status

Initial Amount	478,920
Approved Changes	44,840
Pending Changes	-
<b>Total</b>	<b>523,760</b>
<b>Budgeted Contingency</b>	<b>61.0%</b>

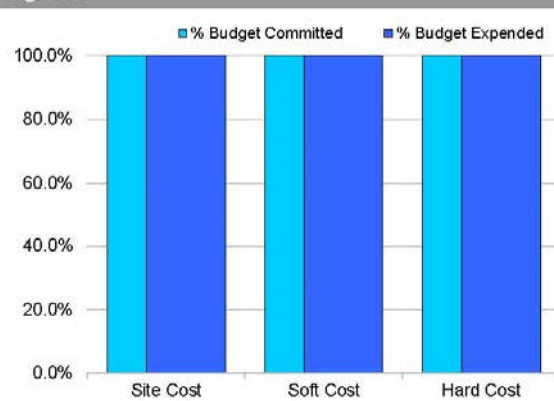
#### Committed Status

Initial Contracted AMT	220,153
Contract Changes	(15,850) -7.8%
<b>Total</b>	<b>204,303</b>
<b>Budget Committed</b>	<b>39.0%</b>

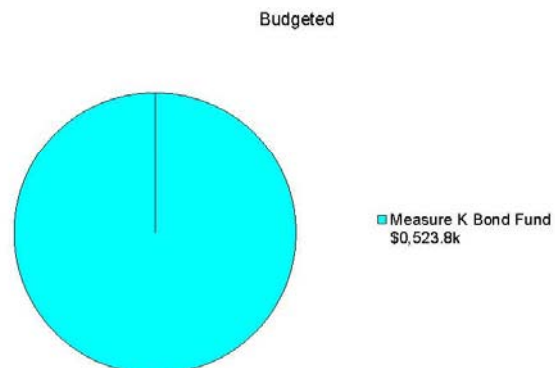
#### Expenditure Status

Paid	204,303
<b>Total</b>	<b>204,303</b>
<b>Budget Expended</b>	<b>39.0%</b>

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Martinez	C662321	140,300	145,991	4.1%	-	145,991	100.0%	11/06/2013	02/23/2014
<b>Total</b>		<b>140,300</b>	<b>145,991</b>	<b>4.1%</b>	<b>-</b>	<b>145,991</b>	<b>100.0%</b>		

## Jordan High School - Major Renovation

### Project Summary

- Existing facilities built in 1930/1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 sf. of permanent and 31,680 sf. of portable structures
- New and renovated facilities: 395,000 sf., 132 classrooms, and six (6) Academies
- Master Plan capacity: 3,600 students

### Project Status

- Phase 1A - Interim Housing/DSA Certified
- Phase 1B - Buildings J, K, and L – Construction completed/DSA Certified
- Phase 1C, 1D, + 4 (Auditorium) - Buildings H, I, M, N: Construction: In progress
- Phase 2A - Buildings A, G – Under DSA review
- Phase 2B - Buildings B, C - Construction Documents: In progress
- Phase 3 - Building F - Schematic Design: In progress
- Phase 5,6 - Buildings D, E, Fields - Schematic Design: Completed

Phase	Buildings	Status
Phase 1A Interim Housing	Interim Housing	Construction Completed
Phase 1B New Construction	Buildings J, K, L (Building #'s 1100, 1200, 1300)	Open 02/2017
Phase 1C, 1D, 4-Auditorium Modernization	Buildings H, I, M, N (Building #'s 700, 750, 1400, 1500)	Construction began 10/2017, Open 09/2019
Phase 2A	Buildings A, G (#s 100, 400)	Open 09/2019
Phase 2B New Construction	Buildings B, C (Building #'s 200, 300)	Open 09/2021 (Tentative)
3 Modernization	Buildings F (Building # 500)	Fall 2021 (Tentative)
Phase 5 and 6 Modernization	Buildings D, E, Fields (Building #'s 600, 800, 900, 1000)	Winter 2023-2024 (Tentative)



## Jordan High School Phase 2B – Major Renovation

### Project Summary

- Construction of 2 classroom bldgs. for the IB & AIMS Academies
- Include science & technical education labs, special education classrooms, career center, offices, state of the art intercom/clock/speakers, fire alarm, security cameras & audio-visual systems
- New courtyard with seating & shade structures, & lunch shelter

### Project Status

- Construction Documents: In progress

### Upcoming Activities

- Construction: Anticipating Summer 2019

### Project Team

- Architect: PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy Building Companies, Inc.



### Jordan HS - Major Renovation (Ph 2B) (Jordan Ph 2B)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,010,650	22,812	5,912
Soft Cost	4,888,675	2,915,040	522,596
Hard Cost	26,685,000	15,051	-
Contingency	3,301,525	-	-
<b>Total</b>	<b>36,885,850</b>	<b>2,952,903</b>	<b>528,507</b>
<i>Budgeted Hard Cost 72.3%</i>			

#### Budget Status

Initial Amount	42,645,836
Approved Changes	(5,759,986)
Pending Changes	-
<b>Total</b>	<b>36,885,850</b>
<i>Budgeted Contingency 9.0%</i>	

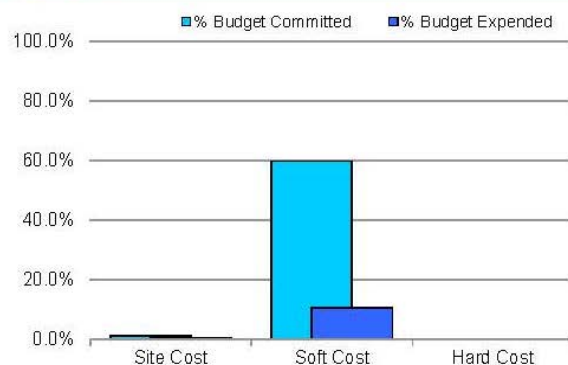
#### Committed Status

Initial Contracted AMT	3,006,089
Contract Changes	(53,187) -1.8%
<b>Total</b>	<b>2,952,903</b>
<i>Budget Committed 8.0%</i>	

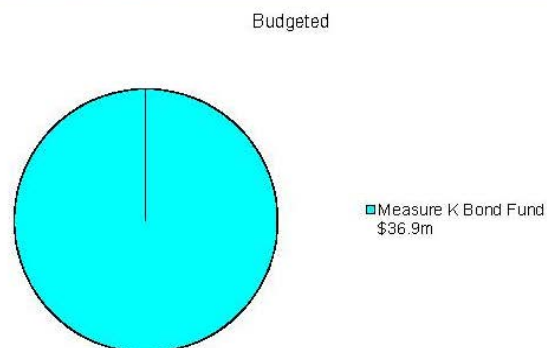
#### Expenditure Status

Paid	310,610
In Process for PMT	217,898
<b>Total</b>	<b>528,507</b>
<i>Budget Expended 1.4%</i>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C664025	1,562,568	1,562,568	0.0%	-	-	0.0%	07/01/2014	06/15/2020
<b>Total</b>	<b>1,562,568</b>	<b>1,562,568</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Jordan High School – 1<sup>st</sup> Phases - 1A, 1B, 1C, 1D

### Project Summary

- Phase 1A - Interim Housing:  
Installation of 49 portable buildings
- Phase 1B – Bldgs. J, K, L – New  
construction 1100 bldg. (ETA), 1200  
bldg. (JMAC) and 1300 bldg. (JTECH)
- Phase 1C – Bldgs. M, N – New  
Construction: 1400 bldg. (BESTT) &  
bldg. 1500 (ACE)
- Phase 1D – Band Bldg. H  
Modernization/ Renovation

### Project Status

- Phase 1A – Completed
- Phase 1B – DSA Certified

### Activities

- Phase 1C and 1D: Construction in  
progress

### Project Team

- Architect: PJHM
- Contractors:
  - 1A: McCarthy Building Co.
  - 1B Demo: Unlimited Environmental &  
Hayward Baker Inc.
  - 1B: Pinner Const. Co., Inc.
  - 1C: Building Construction: Swinerton,  
Demo/Deep Soil Mixing: Condon-  
Johnson
  - Phase 1D: Swinerton
  - Construction Manger: McCarthy Building  
Company Inc.



**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

**Jordan HS - Major Renovation (Ph. 1) (Jordan Ph 1)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	2,549,114	2,224,666	2,074,638
Soft Cost	19,690,788	18,923,086	17,420,089
Hard Cost	92,146,524	81,653,782	51,662,128
Contingency	127,463	-	-
<b>Total</b>	<b>114,513,889</b>	<b>102,801,534</b>	<b>71,156,856</b>
<i>Budgeted Hard Cost 80.5%</i>			

**Budget Status**

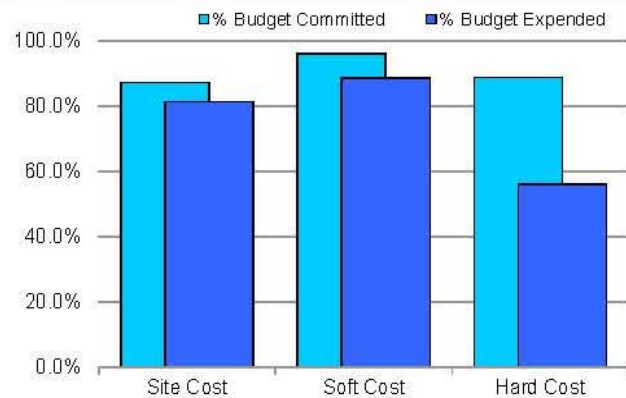
Initial Amount	157,591,000
Approved Changes	(43,077,111)
Pending Changes	-
<b>Total</b>	<b>114,513,889</b>
<i>Budgeted Contingency 0.1%</i>	

**Committed Status**

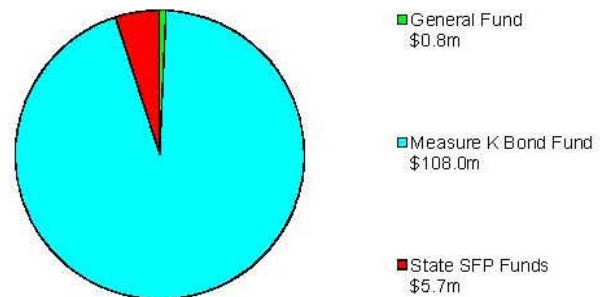
Initial Contracted AMT	123,066,603
Contract Changes	(20,265,069) -19.7%
<b>Total</b>	<b>102,801,534</b>
<i>Budget Committed 89.8%</i>	

**Expenditure Status**

Paid	70,106,726
In Process for PMT	897,577
District Held Retentions	152,553
<b>Total</b>	<b>71,156,856</b>
<i>Budget Expended 62.1%</i>	

**Progress****Funding Sources**

Budgeted

**Construction Status**

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Pinner Constr. C664403	37,965,000	38,916,867	2.5%	-	38,916,867	100.0%	02/16/2015	10/19/2016
Unlimited Envir. C664124	414,997	393,046	-5.3%	-	393,046	100.0%	07/07/2014	10/04/2014
Hayward Baker C664292	5,068,038	4,790,849	-5.5%	-	4,790,849	100.0%	11/12/2014	05/04/2015
McCarthy C664025	4,275,964	4,275,964	0.0%	-	3,913,872	91.5%	07/01/2014	06/15/2020
Garland P154858	26,854	23,887	-11.1%	-	23,887	100.0%	01/22/2016	12/31/2016
Brascia C670375	173,924	163,452	-6.0%	-	163,452	100.0%	12/02/2016	06/30/2017
Condon-Johnson C670393	5,203,068	3,962,617	-23.8%	-	3,962,617	100.0%	01/09/2017	12/31/2017
Swinerton C671369	53,424,623	53,424,623	0.0%	-	3,051,064	5.7%	08/17/2017	12/31/2019
<b>Total</b>	<b>106,552,468</b>	<b>105,951,305</b>	<b>-0.6%</b>	<b>-</b>	<b>55,215,654</b>	<b>52.1%</b>		



## Keller MS - Conversion (Building B)

### Project Summary

- Conversion of elementary facility to middle school
- ADA improvements
- Return of leased portables
- Demo of existing portables

### Project Status

- DSA approval: Submitted March 2018

### Activities

- Constructability Review

### Project Team

- Architect: DLR Group
- Contractor: TBD

## Keller MS - Conversion (Building B) (Keller Conversion)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	12,399	12,399	12,399
Soft Cost	308,038	215,471	215,161
Hard Cost	965,255	543,032	487,689
Contingency	51,000	-	-
<b>Total</b>	<b>1,336,692</b>	<b>770,903</b>	<b>715,250</b>
<i>Budgeted Hard Cost 72.2%</i>			

### Budget Status

Initial Amount	1,038,105
Approved Changes	298,587
Pending Changes	-
<b>Total</b>	<b>1,336,692</b>
<i>Budgeted Contingency 3.8%</i>	

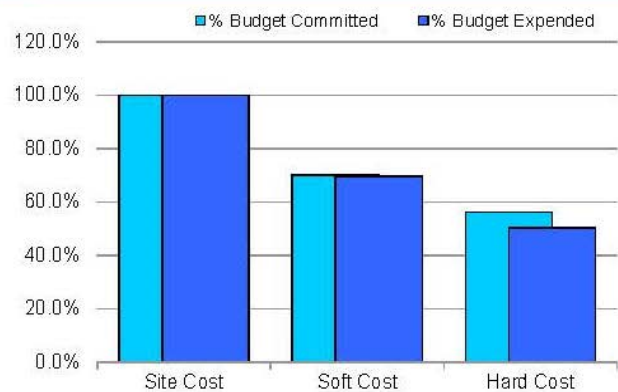
### Committed Status

Initial Contracted AMT	1,187,011
Contract Changes	(416,108) -54.0%
<b>Total</b>	<b>770,903</b>
<i>Budget Committed 57.7%</i>	

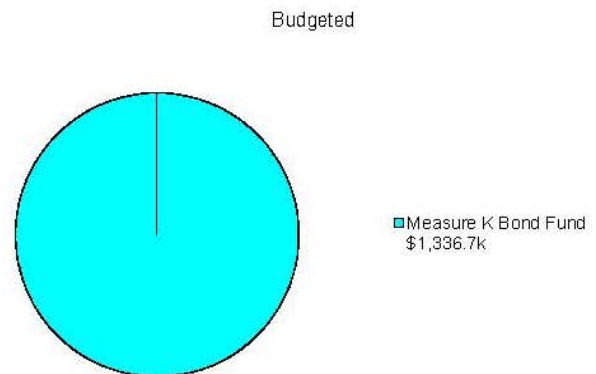
### Expenditure Status

Paid	696,220
In Process for PMT	19,030
<b>Total</b>	<b>715,250</b>
<i>Budget Expended 53.5%</i>	

### Progress



### Funding Sources



### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Constuction C665242		61,784	40,181	-35.0%	-	40,181	100.0%	09/01/2015	10/31/2015
<b>Total</b>		<b>61,784</b>	<b>40,181</b>	<b>-35.0%</b>	<b>-</b>	<b>40,181</b>	<b>100.0%</b>		

## Keller MS – HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New ceiling & lights
- Interior & exterior paint

### Project Status

- Under DSA review

### Activities

- Construction: Anticipated Fall 2018

### Project Team

- Architect: DLR Group
- Contractor: 2H Construction
- Management: Cummings Corp.

Long Beach Unified School District



Printed 4/10/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Keller MS - HVAC (Keller HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	86,800	45,390	-
Soft Cost	2,453,645	826,620	212,071
Hard Cost	11,093,477	-	-
Contingency	1,360,000	-	-
<b>Total</b>	<b>14,993,922</b>	<b>872,010</b>	<b>212,071</b>
<i>Budgeted Hard Cost 74.0%</i>			

### Budget Status

Initial Amount	9,717,050
Approved Changes	5,276,872
Pending Changes	-
<b>Total</b>	<b>14,993,922</b>
<i>Budgeted Contingency 9.1%</i>	

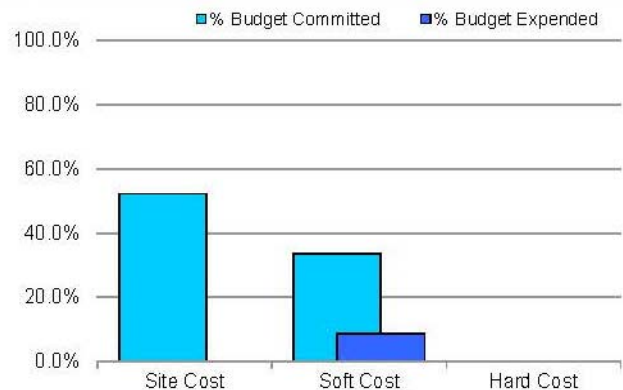
### Committed Status

Initial Contracted AMT	851,650	
Contract Changes	20,360	2.3%
<b>Total</b>	<b>872,010</b>	
<i>Budget Committed 5.8%</i>		

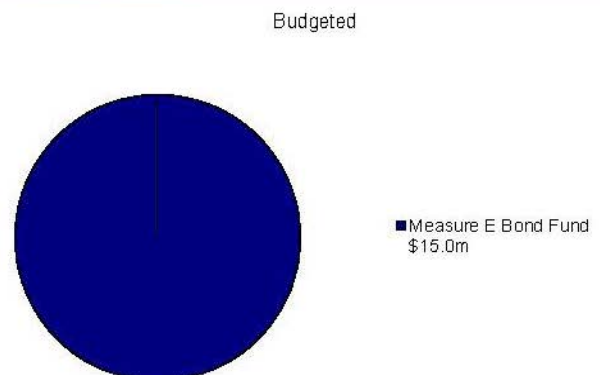
### Expenditure Status

Paid	201,536
In Process for PMT	10,535
<b>Total</b>	<b>212,071</b>
<i>Budget Expended 1.4%</i>	

### Progress



### Funding Sources



## Kettering HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

### Project Status

- DSA Approved

### Activities

#### Construction

- Building 100: in progress
- Other buildings: anticipated June 2018

### Project Team

- PBK Architects Inc
- Contractor: Swinerton Builders
- Firm: Vanir Construction Management

### Kettering ES - HVAC (Kettering HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	80,552	43,354	19,260
Soft Cost	1,580,145	1,262,189	423,657
Hard Cost	7,913,264	7,758,632	2,396,662
Contingency	407,136	-	-
<b>Total</b>	<b>9,981,097</b>	<b>9,064,175</b>	<b>2,839,579</b>
<i>Budgeted Hard Cost 79.3%</i>			

#### Budget Status

Initial Amount	7,481,182
Approved Changes	2,499,915
Pending Changes	-
<b>Total</b>	<b>9,981,097</b>
<i>Budgeted Contingency 4.1%</i>	

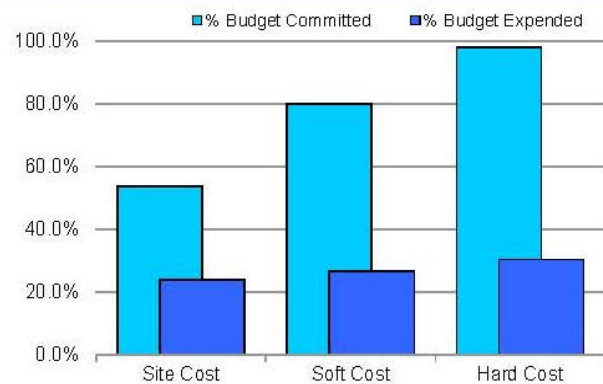
#### Committed Status

Initial Contracted AMT	9,012,171	
Contract Changes	52,004	0.6%
<b>Total</b>	<b>9,064,175</b>	
<i>Budget Committed 90.8%</i>		

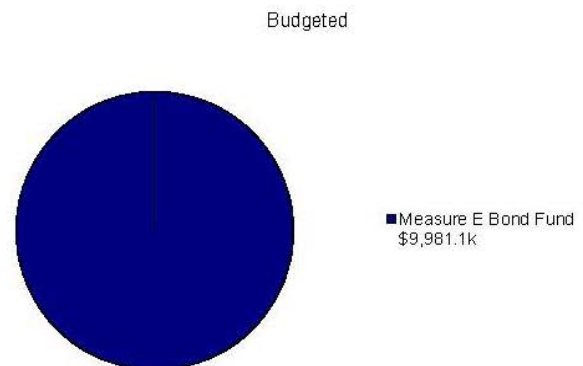
#### Expenditure Status

Paid	2,710,764
In Process for PMT	9,779
District Held Retentions	119,035
<b>Total</b>	<b>2,839,579</b>
<i>Budget Expended 28.4%</i>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Swinerton C671432	7,729,045	7,729,045	0.0%	-	2,380,709	30.8%	08/17/2017	06/30/2019
<b>Total</b>	<b>7,729,045</b>	<b>7,729,045</b>	<b>0.0%</b>	<b>-</b>	<b>2,380,709</b>	<b>30.8%</b>		

## Kettering Interim Housing

### Project Summary

- Kettering ES will serve as interim housing in support of Measure E
- Portable Installation: Twelve
  - One: 24 x 40 Administration, Eight: 24 x 40 "dry" Classrooms, Two: 24 x 40 "wet" Classrooms, one: 12 x 40 Restroom
- Upgrade site utilities and infrastructure
- Expanded parking lot
- Bus drop off area onsite

### Project Status

- DSA Approved

### Activities

- Construction: Completed
- Kettering student occupying space
- Additional work: On going

### Project Team

- Architect: PBK Architects Inc.
- Elite Modular/Savanna DS Piggyback
- Contractor: Swinerton Builders

### Kettering ES - Interim Housing (Kettering Int Housing)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	174,587	171,897	145,721
Soft Cost	444,565	310,071	232,253
Hard Cost	2,143,833	1,326,213	1,117,854
Contingency	0	-	-
<b>Total</b>	<b>2,762,986</b>	<b>1,808,181</b>	<b>1,495,828</b>
<i>Budgeted Hard Cost</i>	<i>77.6%</i>		

#### Budget Status

Initial Amount	2,762,986
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>2,762,986</b>
<i>Budgeted Contingency</i>	<i>0.0%</i>

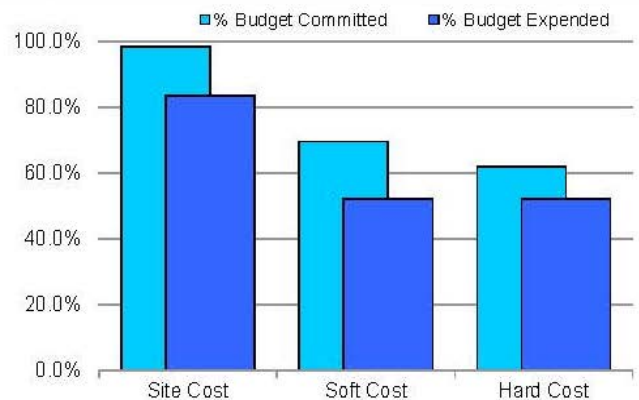
#### Committed Status

Initial Contracted AMT	3,248,429
Contract Changes	(1,440,247) -79.7%
<b>Total</b>	<b>1,808,181</b>
<i>Budget Committed</i>	<i>65.4%</i>

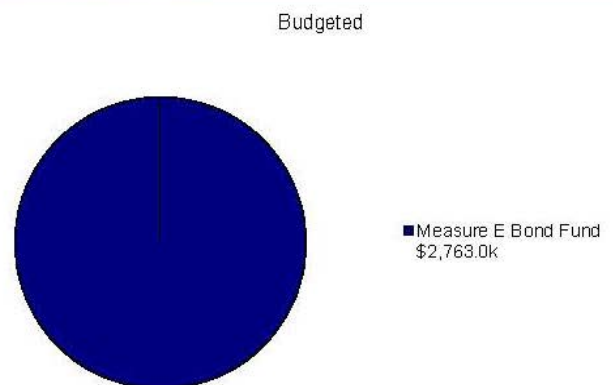
#### Expenditure Status

Paid	1,482,575
In Process for PMT	13,253
<b>Total</b>	<b>1,495,828</b>
<i>Budget Expended</i>	<i>54.1%</i>

#### Progress



#### Funding Sources





## Lakewood HS HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

### Project Status

- Under DSA review

### Activities

- Construction: Anticipated June 2018

### Project Team

- Architect: IBI Group Inc.
- Contractor: McCarthy Construction

## Lakewood HS - HVAC (Lakewood HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	438,229	59,011	34,950
Soft Cost	7,573,784	2,364,944	1,154,575
Hard Cost	37,978,589	37,178,569	-
Contingency	1,999,980	-	-
<b>Total</b>	<b>47,990,581</b>	<b>39,602,524</b>	<b>1,189,525</b>
<i>Budgeted Hard Cost 79.1%</i>			

### Budget Status

Initial Amount	40,327,949
Approved Changes	7,662,632
Pending Changes	-
<b>Total</b>	<b>47,990,581</b>
<i>Budgeted Contingency 4.2%</i>	

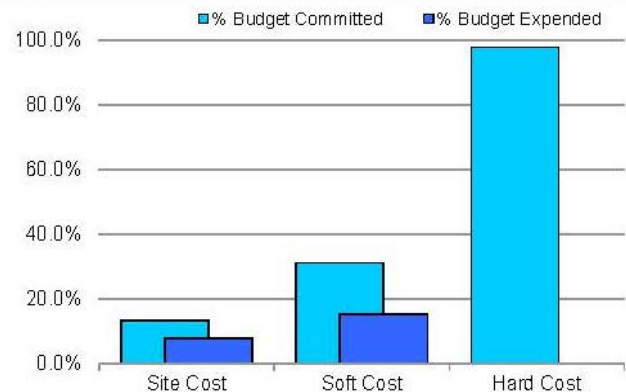
### Committed Status

Initial Contracted AMT	39,553,515	
Contract Changes	49,009	0.1%
<b>Total</b>	<b>39,602,524</b>	
<i>Budget Committed 82.5%</i>		

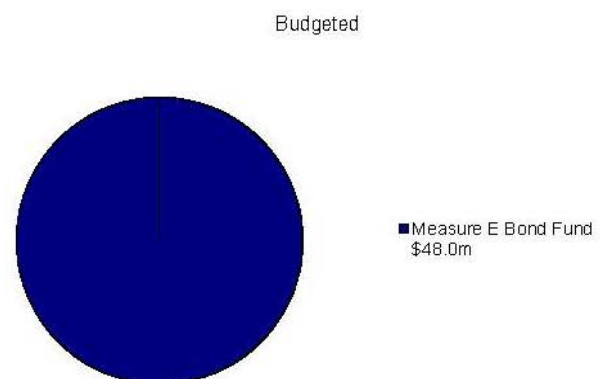
### Expenditure Status

Paid	1,175,661
In Process for PMT	13,864
<b>Total</b>	<b>1,189,525</b>
<i>Budget Expended 2.5%</i>	

### Progress



### Funding Sources



### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C671670		37,178,569	37,178,569	0.0%	-	-	0.0%	08/17/2017	06/30/2020
<b>Total</b>		<b>37,178,569</b>	<b>37,178,569</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		



## Lindsey MS HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Window Replacement

### Project Status

- DSA Approved

### Activities

- Construction: Anticipated June 2018

### Project Team

- Architect: GBA Architects Engineers
- Contractor: Tilden-Coil

## Lindsey MS Academy - HVAC (Building B,C,D) (Lindsey HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	48,248	35,186	-
Soft Cost	1,044,694	500,700	266,629
Hard Cost	5,202,534	5,102,966	-
Contingency	322,230	-	-
<b>Total</b>	<b>6,617,706</b>	<b>5,638,852</b>	<b>266,629</b>
<i>Budgeted Hard Cost 78.6%</i>			

### Budget Status

Initial Amount	1,866,000
Approved Changes	4,751,706
Pending Changes	-
<b>Total</b>	<b>6,617,706</b>
<i>Budgeted Contingency 4.9%</i>	

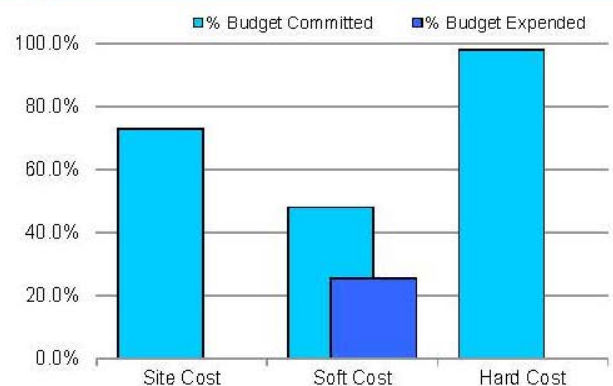
### Committed Status

Initial Contracted AMT	5,343,256	
Contract Changes	112,658	2.0%
Unencumbered Contract AMT	182,938	
<b>Total</b>	<b>5,638,852</b>	
<i>Budget Committed 85.2%</i>		

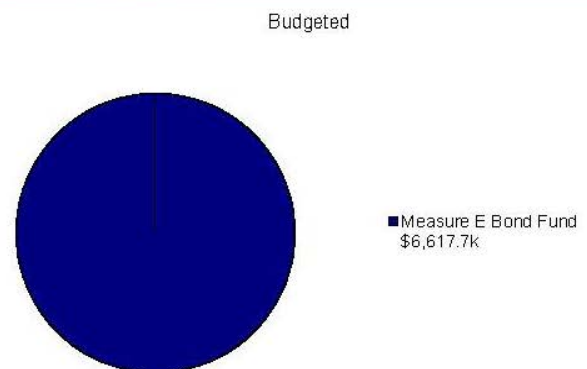
### Expenditure Status

Paid	119,792
In Process for PMT	146,837
<b>Total</b>	<b>266,629</b>
<i>Budget Expended 4.0%</i>	

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Tilden-Coil C671586	5,102,966	5,102,966	0.0%	-	-	0.0%	11/16/2017	12/18/2019
<b>Total</b>	<b>5,102,966</b>	<b>5,102,966</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Longfellow ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

### Project Status

- Under DSA review

### Activities

- Construction: Anticipated June 2018

### Project Team

- Architect: TSK Architects
- Contractor: Balfour Beatty

### Longfellow ES - HVAC (Longfellow HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	111,000	52,514	-
Soft Cost	2,154,907	925,566	360,495
Hard Cost	10,325,271	7,880,124	-
Contingency	1,226,693	-	-
<b>Total</b>	<b>13,817,872</b>	<b>8,858,204</b>	<b>360,495</b>
<i>Budgeted Hard Cost 74.7%</i>			

#### Budget Status

Initial Amount	7,299,323
Approved Changes	6,518,549
Pending Changes	-
<b>Total</b>	<b>13,817,872</b>
<i>Budgeted Contingency 8.9%</i>	

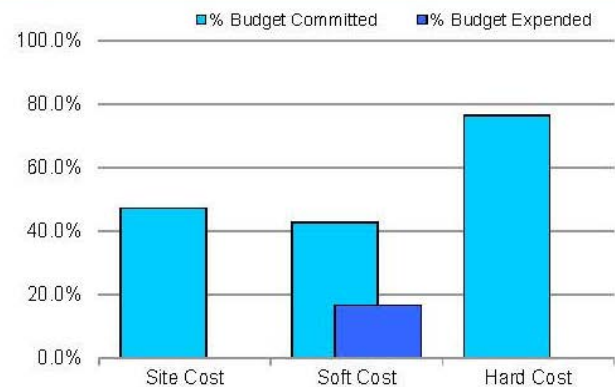
#### Committed Status

Initial Contracted AMT	8,544,790	
Contract Changes	313,414	3.5%
<b>Total</b>	<b>8,858,204</b>	
<i>Budget Committed 64.1%</i>		

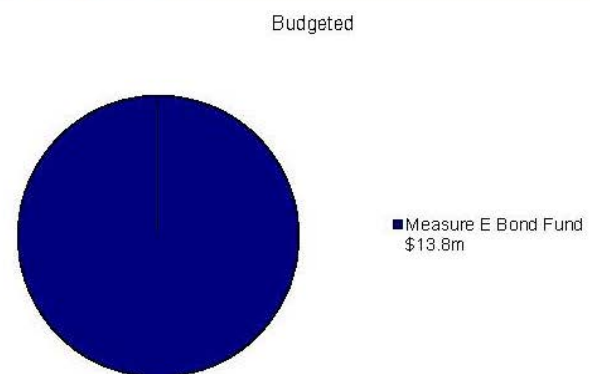
#### Expenditure Status

Paid	359,335
In Process for PMT	1,160
<b>Total</b>	<b>360,495</b>
<i>Budget Expended 2.6%</i>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour C671669	7,880,124	7,880,124	0.0%	-	-	0.0%	11/02/2017	12/31/2019
<b>Total</b>	<b>7,880,124</b>	<b>7,880,124</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Lowell ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

### Project Status

- DSA submittal date: April 2018

### Activities

- Construction: Anticipated June 2018

### Project Team

- Architect: PBK Architects Inc
- Contractor: Balfour Beatty Construction

## Lowell ES - HVAC (Lowell HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	120,965	100,688	38,926
Soft Cost	2,556,049	1,110,167	267,202
Hard Cost	11,250,369	9,595,488	-
Contingency	1,300,000	-	-
<b>Total</b>	<b>15,227,383</b>	<b>10,806,343</b>	<b>306,128</b>
<i>Budgeted Hard Cost 73.9%</i>			

### Budget Status

Initial Amount	7,115,573
Approved Changes	8,111,810
Pending Changes	-
<b>Total</b>	<b>15,227,383</b>
<i>Budgeted Contingency 8.5%</i>	

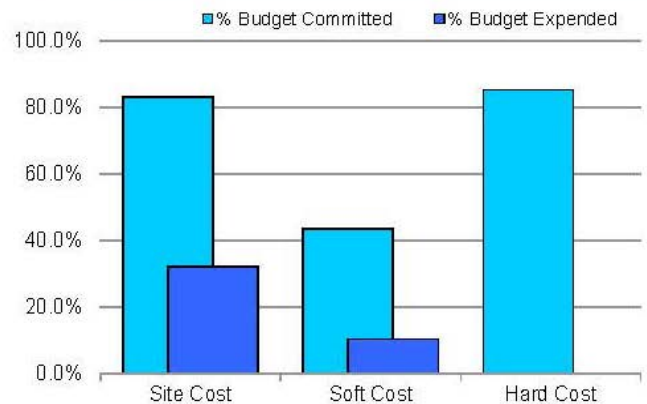
### Committed Status

Initial Contracted AMT	10,802,270	
Contract Changes	4,074	0.0%
<b>Total</b>	<b>10,806,343</b>	
<i>Budget Committed 71.0%</i>		

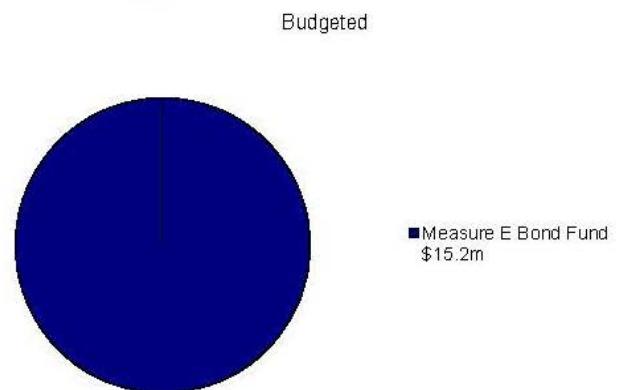
### Expenditure Status

Paid	304,600
In Process for PMT	1,528
<b>Total</b>	<b>306,128</b>
<i>Budget Expended 2.0%</i>	

### Progress



### Funding Sources



## MacArthur ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

### Project Status

- Under DSA review

### Activities

- Construction: Anticipated June 2018

### Project Team

- Architect: IBI Group Inc
- Contractor: Erickson-Hall

## MacArthur ES - HVAC (MacArthur HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	136,702	84,877	34,863
Soft Cost	2,015,898	802,226	358,379
Hard Cost	8,812,842	8,675,878	-
Contingency	933,656	-	-
<b>Total</b>	<b>11,899,098</b>	<b>9,562,981</b>	<b>393,242</b>
<i>Budgeted Hard Cost 74.1%</i>			

### Budget Status

Initial Amount	8,868,985
Approved Changes	3,030,113
Pending Changes	-
<b>Total</b>	<b>11,899,098</b>
<i>Budgeted Contingency 7.8%</i>	

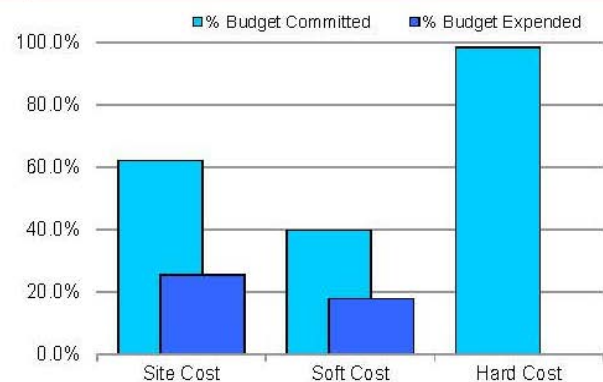
### Committed Status

Initial Contracted AMT	9,547,703
Contract Changes	(316,451) -3.3%
Unencumbered Contract AMT	331,728
<b>Total</b>	<b>9,562,981</b>
<i>Budget Committed 80.4%</i>	

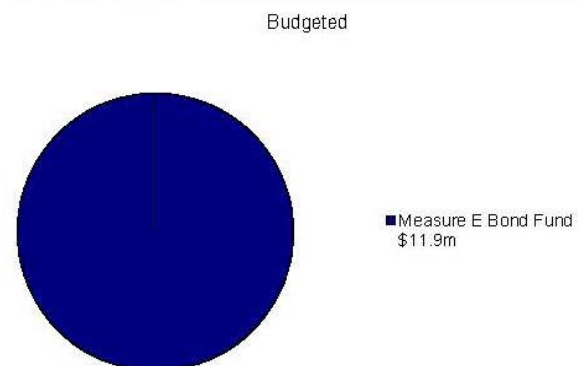
### Expenditure Status

Paid	380,635
In Process for PMT	12,606
<b>Total</b>	<b>393,242</b>
<i>Budget Expended 3.3%</i>	

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671436	8,675,878	8,675,878	0.0%	-	-	0.0%	11/16/2017	07/27/2020
<b>Total</b>	<b>8,675,878</b>	<b>8,675,878</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		



## Madison ES – HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

### Project Status

- In-Planning

### Activities

- Construction: TBD

### Project Team

- TBD

Long Beach Unified School District

Printed 4/10/2018



### **Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Madison ES - HVAC (Madison HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	163,913	-	-
Soft Cost	2,558,036	-	-
Hard Cost	10,855,925	-	-
Contingency	1,357,787	-	-
<b>Total</b>	<b>14,935,661</b>	<b>-</b>	<b>-</b>
<i>Budgeted Hard Cost 72.7%</i>			

### Budget Status

Initial Amount	14,935,661
Pending Changes	-
<b>Total</b>	<b>14,935,661</b>
<i>Budgeted Contingency 9.1%</i>	

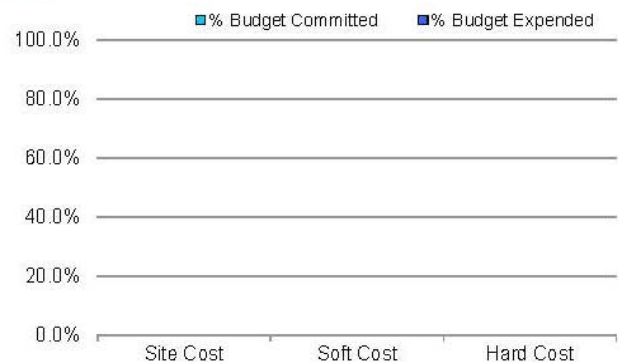
### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 17-18.

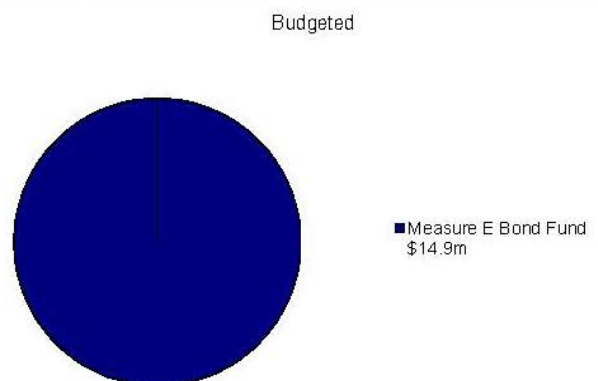
### Expended Status

No Expenditures to report.

### Progress



### Funding Sources



## Mann ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

### Project Status

- Under DSA Review

### Activities

- Construction: Anticipated June 2018

### Project Team

- Architect: PBK Architects Inc
- Contractor: Neff Construction

### Mann ES - HVAC (Mann HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	110,934	70,893	41,642
Soft Cost	2,138,759	858,847	305,531
Hard Cost	7,585,864	6,761,988	-
Contingency	293,100	-	-
<b>Total</b>	<b>10,128,657</b>	<b>7,691,728</b>	<b>347,173</b>
<i>Budgeted Hard Cost 74.9%</i>			

#### Budget Status

Initial Amount	6,872,937
Approved Changes	3,255,720
Pending Changes	-
<b>Total</b>	<b>10,128,657</b>
<i>Budgeted Contingency 2.9%</i>	

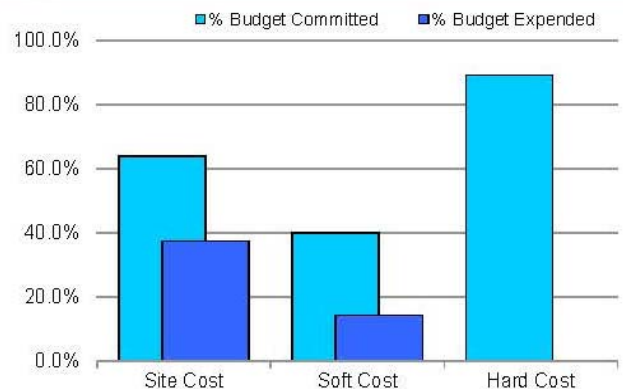
#### Committed Status

Initial Contracted AMT	7,361,926	
Contract Changes	329,801	4.3%
<b>Total</b>	<b>7,691,728</b>	
<i>Budget Committed 75.9%</i>		

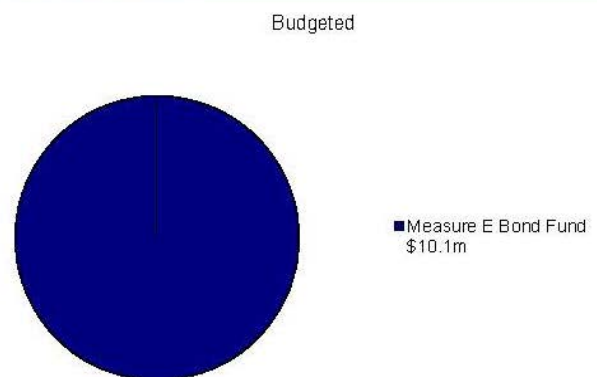
#### Expenditure Status

Paid	345,464
In Process for PMT	1,709
<b>Total</b>	<b>347,173</b>
<i>Budget Expended 3.4%</i>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Neff Construction	C671483	6,761,988	6,761,988	0.0%	-	-	0.0%	10/23/2017	06/30/2019
<b>Total</b>		<b>6,761,988</b>	<b>6,761,988</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## McKinley ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- New drop-off

### Project Status

- DSA approved

### Activities

- Construction: Anticipated June 2018

### Project Team

- Architect: GBA Architects Engineers
- LLB Contractor: Erickson-Hall

### McKinley ES - HVAC (McKinley HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	221,232	138,572	43,053
Soft Cost	2,555,647	1,083,385	570,791
Hard Cost	10,641,412	10,473,210	-
Contingency	441,184	-	-
<b>Total</b>	<b>13,859,475</b>	<b>11,695,166</b>	<b>613,844</b>
<i>Budgeted Hard Cost 76.8%</i>			

#### Budget Status

Initial Amount	11,595,964
Approved Changes	2,263,511
Pending Changes	-
<b>Total</b>	<b>13,859,475</b>
<i>Budgeted Contingency 3.2%</i>	

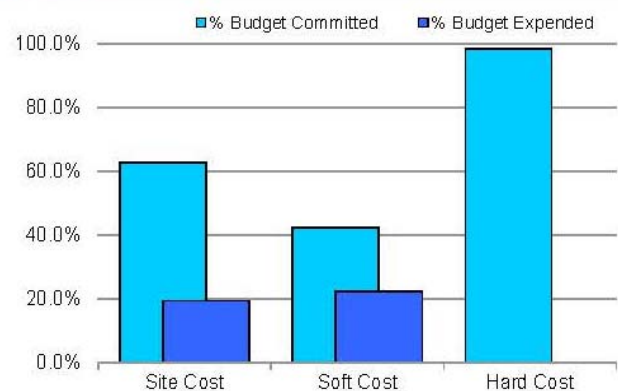
#### Committed Status

Initial Contracted AMT	11,441,202	
Contract Changes	253,965	2.2%
<b>Total</b>	<b>11,695,166</b>	
<i>Budget Committed 84.4%</i>		

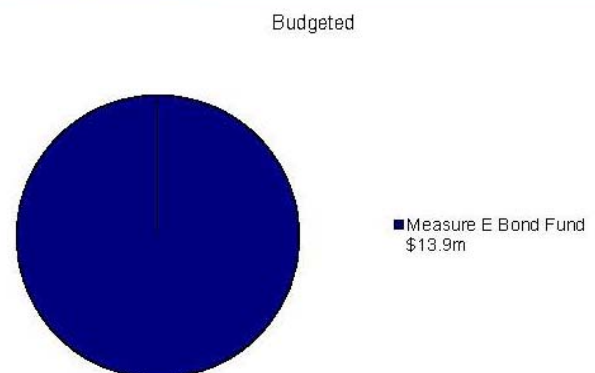
#### Expenditure Status

Paid	602,465
In Process for PMT	11,379
<b>Total</b>	<b>613,844</b>
<i>Budget Expended 4.4%</i>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Erikson-Hall C671396		10,473,210	10,473,210	0.0%	-	-	0.0%	08/17/2017	06/30/2020
<b>Total</b>		<b>10,473,210</b>	<b>10,473,210</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Monroe Interim Housing

### Project Summary

- Monroe will serve as interim housing in support of Measure E
- Upgrade site utilities and infrastructure
- Renovate kitchen

### Project Status

- Work completed by Maintenance

### Activities

- Health Dept. approval: completed
- Kitchen construction bidding: in progress (additional scope to comply w/Health Dept.)

### Project Team

- GBA Architects for Kitchen, Health Department Permit only.

### Monroe - Interim Housing (Monroe Int Housing)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	135,514	117,477	110,477
Hard Cost	1,063,762	497,754	415,233
Contingency	2,089	-	-
<b>Total</b>	<b>1,201,365</b>	<b>615,230</b>	<b>525,710</b>
<i>Budgeted Hard Cost 88.5%</i>			

#### Budget Status

Initial Amount	497,289
Approved Changes	704,076
Pending Changes	-
<b>Total</b>	<b>1,201,365</b>
<i>Budgeted Contingency 0.2%</i>	

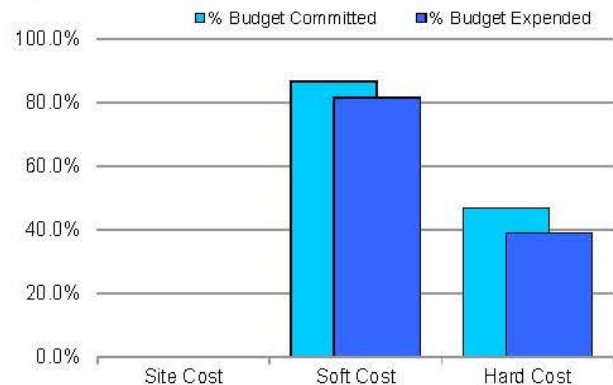
#### Committed Status

Initial Contracted AMT	550,286
Contract Changes	64,945
<b>Total</b>	<b>615,230</b>
<i>Budget Committed 51.2%</i>	

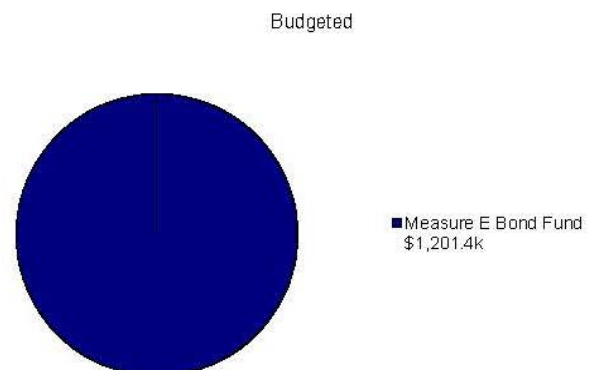
#### Expenditure Status

Paid	457,434
In Process for PMT	68,276
<b>Total</b>	<b>525,710</b>
<i>Budget Expended 43.8%</i>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Kerr Floors P173283		2,730	2,730	0.0%	-	2,730	100.0%	12/13/2017	12/20/2017
<b>Total</b>		<b>2,730</b>	<b>2,730</b>	<b>0.0%</b>	<b>-</b>	<b>2,730</b>	<b>100.0%</b>		



## Muir K8 HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

### Project Status

- In design

### Activities

- Construction: Anticipated Summer 2019

### Project Team

- Architect: NAC Architecture
- LLB Contractor: TBD

### Muir K8 - HVAC (Muir HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	186,773	25,800	-
Soft Cost	2,876,920	1,084,975	6,100
Hard Cost	11,063,864	-	-
Contingency	1,412,773	-	-
<b>Total</b>	<b>15,540,330</b>	<b>1,110,775</b>	<b>6,100</b>
<i>Budgeted Hard Cost 71.2%</i>			

#### Budget Status

Initial Amount	10,618,207
Approved Changes	4,922,123
Pending Changes	-
<b>Total</b>	<b>15,540,330</b>
<i>Budgeted Contingency 9.1%</i>	

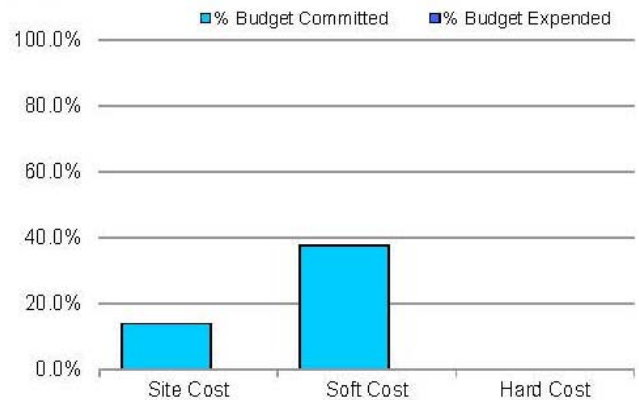
#### Committed Status

Initial Contracted AMT	1,105,175	
Contract Changes	5,600	0.5%
<b>Total</b>	<b>1,110,775</b>	
<i>Budget Committed 7.1%</i>		

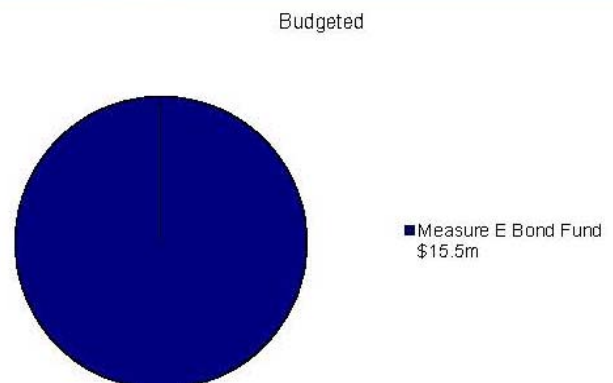
#### Expenditure Status

Paid	3,300
In Process for PMT	2,800
<b>Total</b>	<b>6,100</b>
<i>Budget Expended 0.0%</i>	

#### Progress



#### Funding Sources



## Naples ES – HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

### Project Status

- In -Design

### Activities

- Construction: TBD

### Project Team

- Architect: PSK

Long Beach Unified School District



Printed 4/10/2018

### **Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Naples ES - HVAC (Naples HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	60,000	5,100	-
Soft Cost	1,233,000	358,530	-
Hard Cost	4,188,858	-	-
Contingency	548,000	-	-
<b>Total</b>	<b>6,029,858</b>	<b>363,630</b>	<b>-</b>
<i>Budgeted Hard Cost 69.5%</i>			

### Budget Status

Initial Amount	6,029,858
Pending Changes	-
<b>Total</b>	<b>6,029,858</b>
<i>Budgeted Contingency 9.1%</i>	

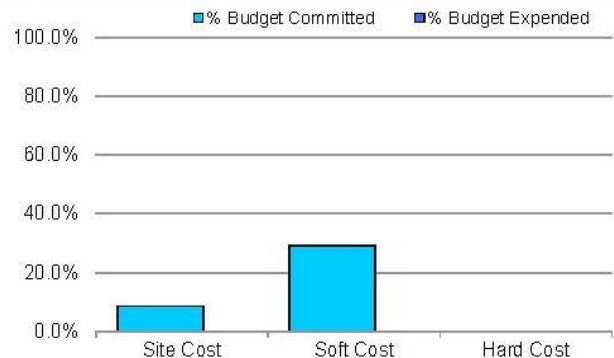
### Committed Status

Initial Contracted AMT	363,630
<b>Total</b>	<b>363,630</b>
<i>Budget Committed 6.0%</i>	

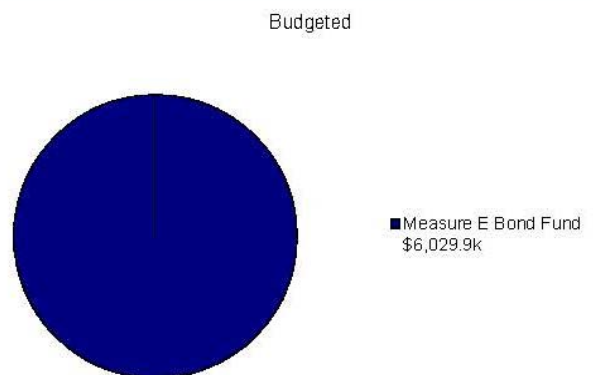
### Expended Status

No Expenditures to report.

### Progress



### Funding Sources



## Poly HS Site Improvements (Bleachers, Field Lighting)

### Project Summary

- Demolition of existing bleachers
- Installation of new bleachers
- Add field lighting around track & field
- Site work to improve path of travel between bleachers and track & field

### Project Status

- In design

### Activities

- In design

### Project Team

- Architect: TSK
- Contractor: TBD

## Poly HS - Site Improvements (Bleachers, Field Lighting) (Poly Site Imprv)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	108,127	57,998	57,998
Soft Cost	501,465	298,288	98,918
Hard Cost	1,532,500	2,295	2,150
Contingency	136,873	-	-
<b>Total</b>	<b>2,278,965</b>	<b>358,581</b>	<b>159,066</b>
<i>Budgeted Hard Cost 67.2%</i>			

### Budget Status

Initial Amount	3,750,000
Approved Changes	(1,471,035)
Pending Changes	-
<b>Total</b>	<b>2,278,965</b>
<i>Budgeted Contingency 6.0%</i>	

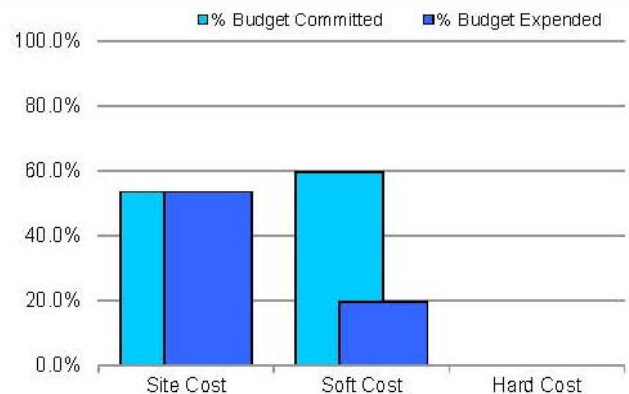
### Committed Status

Initial Contracted AMT	347,540	
Contract Changes	11,041	3.1%
<b>Total</b>	<b>358,581</b>	
<i>Budget Committed 15.7%</i>		

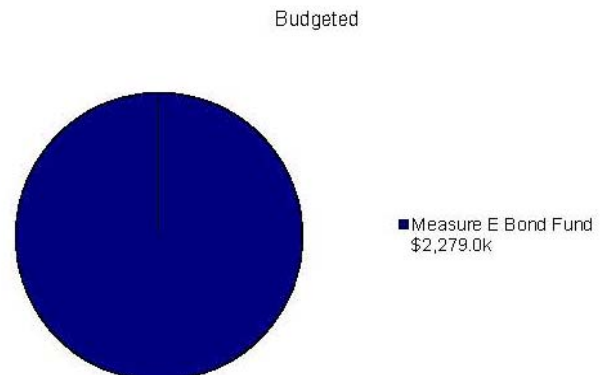
### Expenditure Status

Paid	153,865
In Process for PMT	5,201
<b>Total</b>	<b>159,066</b>
<i>Budget Expended 7.0%</i>	

### Progress



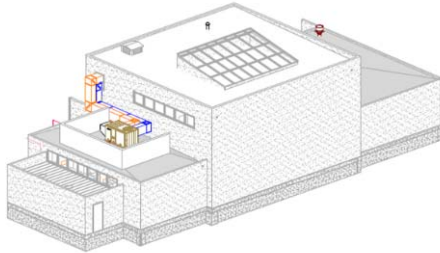
### Funding Sources



## Polytechnic HS – Poly Mod (Band Building HVAC Upgrade)

### Project Summary

- Provide the bldg. air conditioning
- Replace the heating system with a new HVAC system that will provide both heating and cooling to the space



### Project Status

- Design and DSA approval: Completed
- DSA approval awaiting feedback/approval

### Project Team

- Architect: LPA Inc.
- Contractor: TBD

**Project on Hold**

## Polytechnic HS - Modernization (Band Building HVAC upgrade) (Poly Band HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	13,823	13,822	296
Soft Cost	250,500	144,936	129,656
Hard Cost	535,677	73,231	54,150
Contingency	-	-	-
<b>Total</b>	<b>800,000</b>	<b>231,990</b>	<b>184,103</b>
<i>Budgeted Hard Cost 67.0%</i>			

### Budget Status

Initial Amount	800,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>800,000</b>
<i>Budgeted Contingency 0.0%</i>	

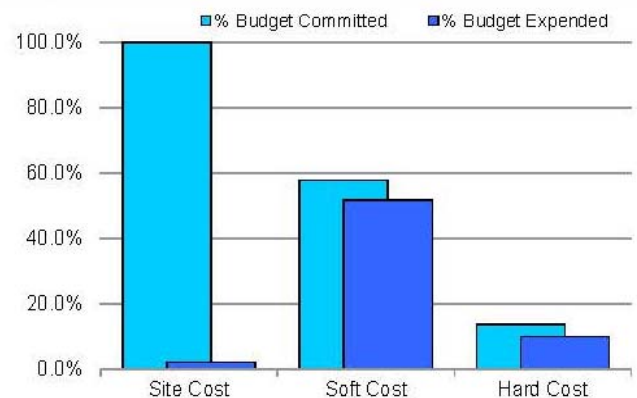
### Committed Status

Initial Contracted AMT	220,035	
Contract Changes	11,955	5.2%
<b>Total</b>	<b>231,990</b>	
<i>Budget Committed 29.0%</i>		

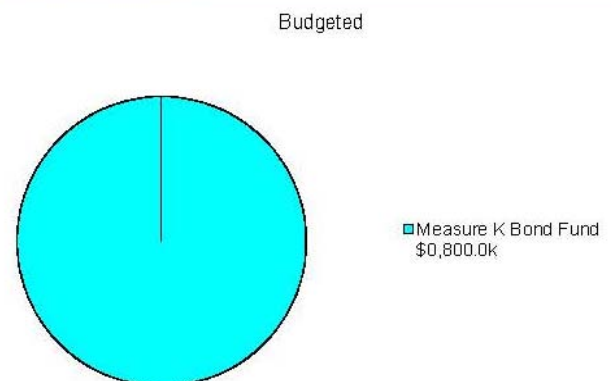
### Expenditure Status

Paid	179,753
In Process for PMT	4,345
<b>Total</b>	<b>184,103</b>
<i>Budget Expended 23.0%</i>	

### Progress



### Funding Sources







## Renaissance HS for the Arts – Renovation/Addition

### Project Summary

- Existing facility constructed in 1930s & additions constructed in the 1940s
- New Performing Arts Building & Physical Education facilities
- Renovation of existing buildings
- Removal of portables
- Site accessibility & fire life safety upgrades
- Opening Fall 2018



### Activities

- 700 dry-in
- Elevator tower: in construction

### Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Icon West, Inc.

### Project Status

- 700 Building: MEP rough & high roofing - complete, interior drywall: 75% complete, exterior plaster: in progress
- 800 Building: Interior framing, metal deck & MEP rough - complete
- 200: Acoustical ceiling & painting: complete, flooring: in progress, casework 80%
- 100: Ceiling grid, drywall & painting - complete
- Bridge between 700 & 200: Steel erection, plumbing & alignment - complete
- Main courtyard: Seat walls, lighting, shade structure, CMV, & force posts - complete
- Edison yard: Permanent power - complete



## Renaissance HS for the Arts - Renovation/Addition (Renaissance HS)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	467,264	467,263	381,379
Soft Cost	5,533,532	4,671,476	3,903,409
Hard Cost	33,997,997	31,006,213	20,145,245
Contingency	1,207	-	-
<b>Total</b>	<b>40,000,000</b>	<b>36,144,953</b>	<b>24,430,033</b>
<i>Budgeted Hard Cost 85.0%</i>			

### Budget Status

Initial Amount	40,000,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>40,000,000</b>
<i>Budgeted Contingency 0.0%</i>	

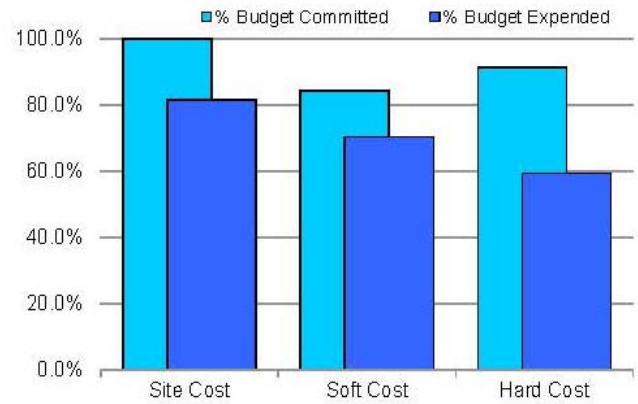
### Committed Status

Initial Contracted AMT	32,483,522	
Contract Changes	3,661,431	10.1%
<b>Total</b>	<b>36,144,953</b>	
<i>Budget Committed 90.4%</i>		

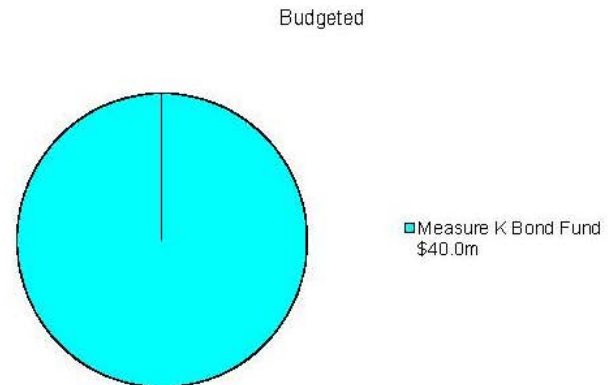
### Expenditure Status

Paid	23,412,384
In Process for PMT	50,028
District Held Retentions	967,621
<b>Total</b>	<b>24,430,033</b>
<i>Budget Expended 61.1%</i>	

### Progress



### Funding Sources



### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
ICON West Inc. C670229		29,917,000	29,917,000	0.0%	(969,716)	19,352,422	64.7%	09/06/2016	07/08/2018
<b>Total</b>		<b>29,917,000</b>	<b>29,917,000</b>	<b>0.0%</b>	<b>(969,716)</b>	<b>19,352,422</b>	<b>64.7%</b>		





## Riley ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & board markers
- Ceiling Repairs
- Interior Lights

### Project Status

- DSA approved

### Activities

- Construction: In progress

### Project Team

- Architect: IBI Group Inc
- LLB Contractor: Erickson Hall

### Riley ES - HVAC (Riley HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	87,535	65,055	32,201
Soft Cost	1,876,962	1,297,469	707,007
Hard Cost	11,751,351	11,383,816	2,336,008
Contingency	662,656	-	-
<b>Total</b>	<b>14,378,504</b>	<b>12,746,340</b>	<b>3,075,217</b>
<i>Budgeted Hard Cost 81.7%</i>			

#### Budget Status

Initial Amount	11,828,711
Approved Changes	2,549,793
Pending Changes	-
<b>Total</b>	<b>14,378,504</b>
<i>Budgeted Contingency 4.6%</i>	

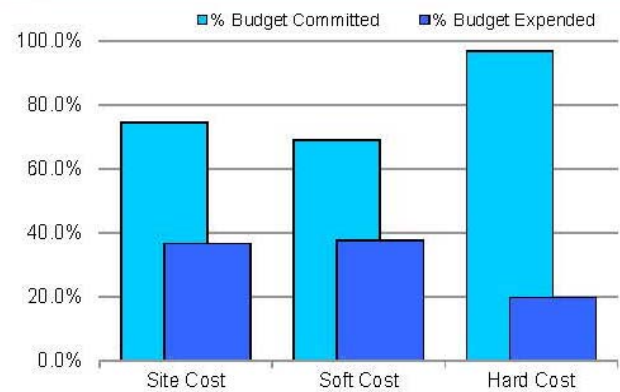
#### Committed Status

Initial Contracted AMT	6,969,977
Contract Changes	5,776,363
<b>Total</b>	<b>12,746,340</b>
<i>Budget Committed 88.6%</i>	

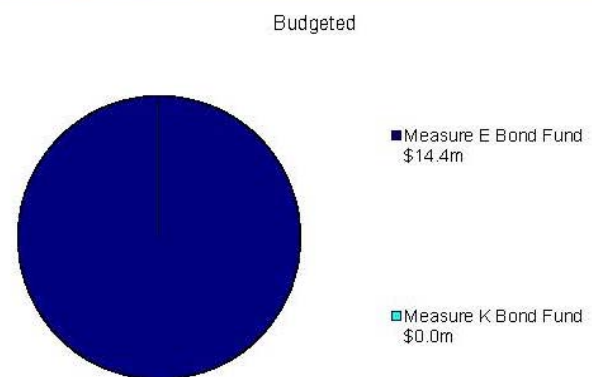
#### Expenditure Status

Paid	4,061,249
In Process for PMT	(1,161,377)
District Held Retentions	175,345
<b>Total</b>	<b>3,075,217</b>
<i>Budget Expended 21.4%</i>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIt	NTP Date	CCD Date
Erikson-Hall C671439	7,121,628	7,121,628	0.0%	5,938,979	3,506,898	49.2%	08/17/2017	01/01/2019
<b>Total</b>	<b>7,121,628</b>	<b>7,121,628</b>	<b>0.0%</b>	<b>5,938,979</b>	<b>3,506,898</b>	<b>49.2%</b>		



## Rogers MS HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- Interim portables: 7 classrooms, 1 bathroom, and 1 Admin

### Project Status

- DSA approved

### Activities

#### Construction

- Building 100: in progress
- Other buildings: anticipated June 2018

### Project Team

- Architect: PBK Architects Inc.,
- Contractor: Balfour Beatty Construction
- Construction Management Firm: Vanir Construction Management

### Rogers MS - HVAC (incl. Interim Housing) (Rogers HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	182,152	147,723	75,698
Soft Cost	2,151,858	1,699,420	648,105
Hard Cost	10,712,713	10,640,063	1,714,916
Contingency	201,853	-	-
<b>Total</b>	<b>13,248,577</b>	<b>12,487,206</b>	<b>2,438,719</b>
<i>Budgeted Hard Cost 80.9%</i>			

#### Budget Status

Initial Amount	7,801,620
Approved Changes	5,446,957
Pending Changes	-
<b>Total</b>	<b>13,248,577</b>
<i>Budgeted Contingency 1.5%</i>	

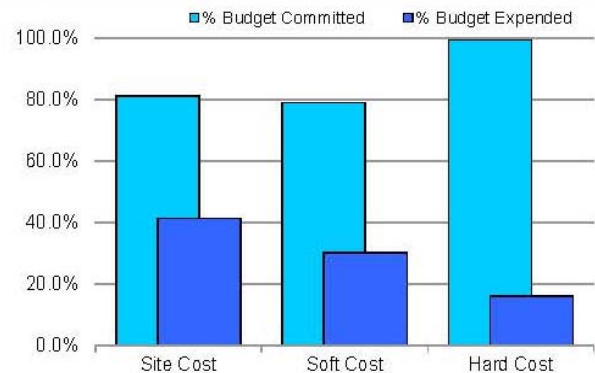
#### Committed Status

Initial Contracted AMT	23,428,368
Contract Changes	(10,941,162) -87.6%
<b>Total</b>	<b>12,487,206</b>
<i>Budget Committed 94.3%</i>	

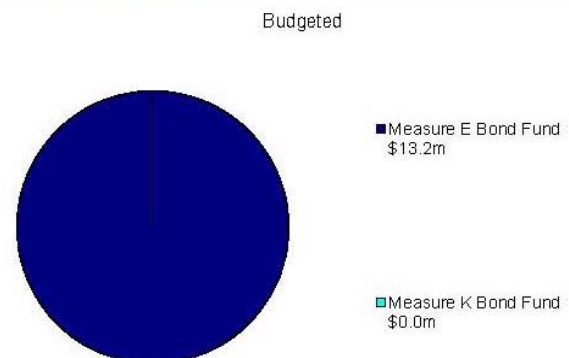
#### Expenditure Status

Paid	2,302,287
In Process for PMT	71,842
District Held Retentions	64,590
<b>Total</b>	<b>2,438,719</b>
<i>Budget Expended 18.4%</i>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour C671380	21,095,488	21,095,488	0.0%	-	1,291,803	6.1%	08/17/2017	12/31/2019
<b>Total</b>	<b>21,095,488</b>	<b>21,095,488</b>	<b>0.0%</b>	<b>-</b>	<b>1,291,803</b>	<b>6.1%</b>		

## Sato HS – New Building

### Project Summary

- Conversion of a Middle School to Mathematics & Science High School
- Educational programs in Science, Technology, Engineering & Mathematics
- Replace bldgs. 200, 300, & 400
- Demolition anticipated Summer 2023.

### Project Status

- Design Phase
- Construction: Anticipated Summer 2018

### Project Status

- Design Phase with construction: Anticipated Summer 2018



### Activities

- DSA Review

### Project Team

- Architect: PBK

Long Beach Unified School District



Printed 4/10/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Sato HS Academy - New Construction (New Building) (Sato NC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	244,963	84,963	84,963
Soft Cost	2,119,055	1,506,384	990,098
Hard Cost	18,292,983	6,000	6,000
Contingency	589,999	-	-
<b>Total</b>	<b>21,247,000</b>	<b>1,597,348</b>	<b>1,081,062</b>
<b>Budgeted Hard Cost 86.1%</b>			

### Budget Status

Initial Amount	11,247,000
Approved Changes	10,000,000
Pending Changes	-
<b>Total</b>	<b>21,247,000</b>
<b>Budgeted Contingency 2.8%</b>	

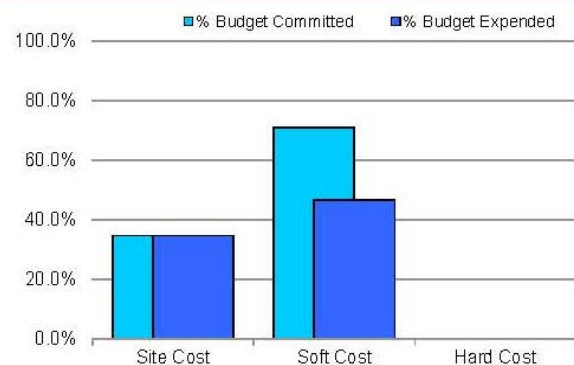
### Committed Status

Initial Contracted AMT	2,156,895
Contract Changes	(559,547) -35.0%
<b>Total</b>	<b>1,597,348</b>
<b>Budget Committed 7.5%</b>	

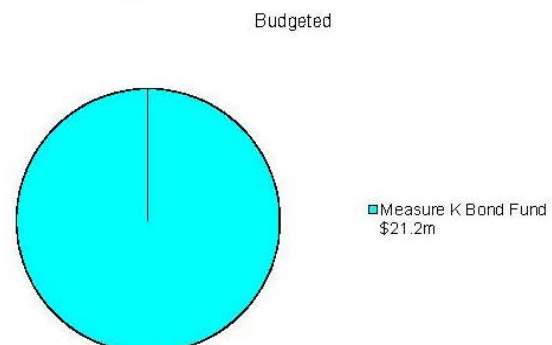
### Expenditure Status

Paid	1,076,582
In Process for PMT	4,480
<b>Total</b>	<b>1,081,062</b>
<b>Budget Expended 5.1%</b>	

### Progress



### Funding Sources



## District Wide - Small Priority Projects

### Project Summary

- Misc support projects to support educational needs

### Project Status

- TBD

### Activities

- TBD

### Project Team

- Architect: TBD

Long Beach Unified School District

Printed 4/10/2018



### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## District Wide - Small Priority Projects (Small Projects)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	-	-	-
Hard Cost	-	-	-
Contingency	2,500,000	-	-
<b>Total</b>	<b>2,500,000</b>	<b>-</b>	<b>-</b>
<i>Budgeted Hard Cost 0.0%</i>			

### Budget Status

Initial Amount	2,500,000
Pending Changes	-
<b>Total</b>	<b>2,500,000</b>
<i>Budgeted Contingency 100.0%</i>	

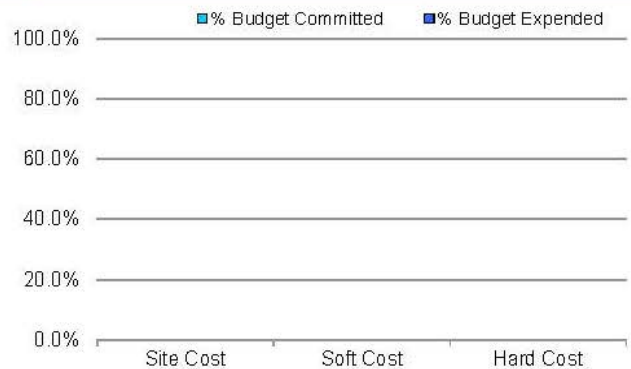
### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 17-18.

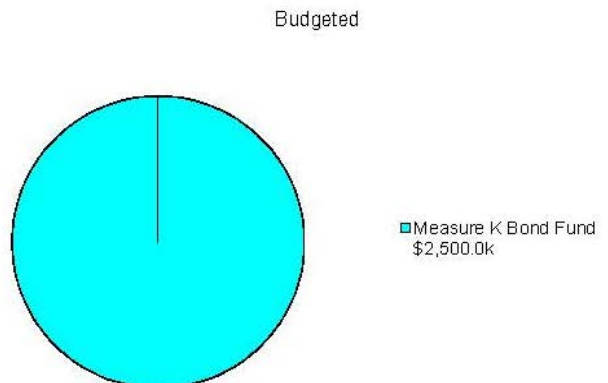
### Expended Status

No Expenditures to report.

### Progress



### Funding Sources



## Stanford MS HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

### Project Status

- Design Development

### Activities

- Construction: Anticipated June 2019

### Project Team

- Architect: DLR Group
- LLB Contractor: TBD

Long Beach Unified School District

Printed 4/10/2018



### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Stanford MS - HVAC (Stanford HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	130,721	61,114	44,602
Soft Cost	4,027,244	720,224	44,860
Hard Cost	17,646,679	-	-
Contingency	2,100,000	-	-
<b>Total</b>	<b>23,904,644</b>	<b>781,338</b>	<b>89,462</b>
<b>Budgeted Hard Cost 73.8%</b>			

### Budget Status

Initial Amount	11,457,566
Approved Changes	12,447,078
Pending Changes	-
<b>Total</b>	<b>23,904,644</b>
<b>Budgeted Contingency 8.8%</b>	

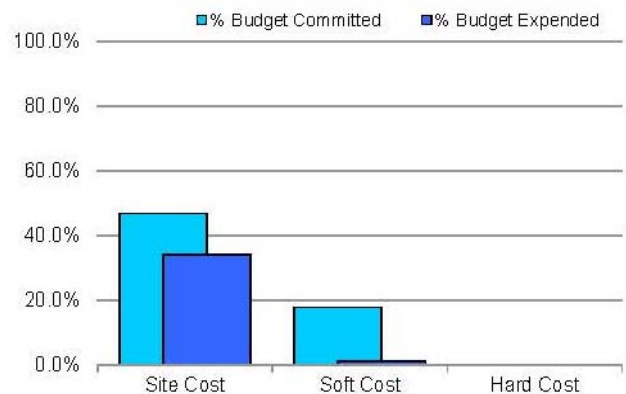
### Committed Status

Initial Contracted AMT	775,412	
Contract Changes	5,925	0.8%
<b>Total</b>	<b>781,338</b>	
<b>Budget Committed 3.3%</b>		

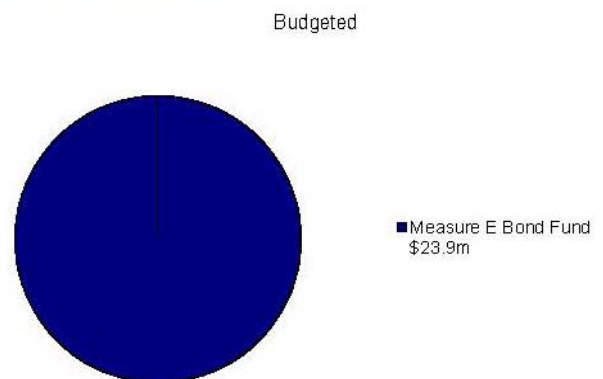
### Expenditure Status

Paid	64,804
In Process for PMT	24,658
<b>Total</b>	<b>89,462</b>
<b>Budget Expended 0.4%</b>	

### Progress



### Funding Sources





## Stephens MS HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

### Project Status

- In construction

### Activities

- Construction: Completion anticipated August 2018

### Project Team

- Architect: NAC Architecture
- LLB Contractor: Bernards

### Stephens MS - HVAC (Stephens HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	84,414	84,315	75,767
Soft Cost	3,652,832	2,937,208	1,023,004
Hard Cost	18,379,226	18,056,093	16,454
Contingency	-	-	-
<b>Total</b>	<b>22,116,472</b>	<b>21,077,616</b>	<b>1,115,225</b>
<i>Budgeted Hard Cost 83.1%</i>			

#### Budget Status

Initial Amount	12,146,472
Approved Changes	9,970,000
Pending Changes	-
<b>Total</b>	<b>22,116,472</b>
<i>Budgeted Contingency 0.0%</i>	

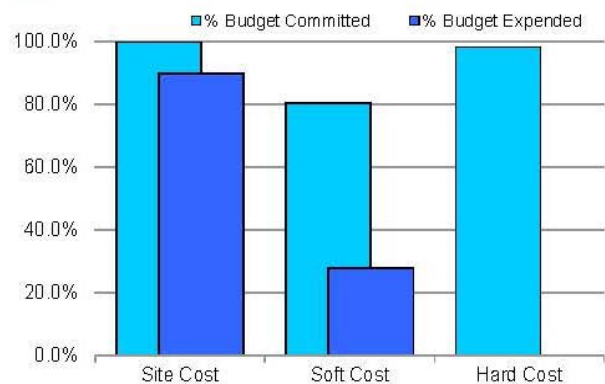
#### Committed Status

Initial Contracted AMT	20,668,808	
Contract Changes	408,808	1.9%
<b>Total</b>	<b>21,077,616</b>	
<i>Budget Committed 95.3%</i>		

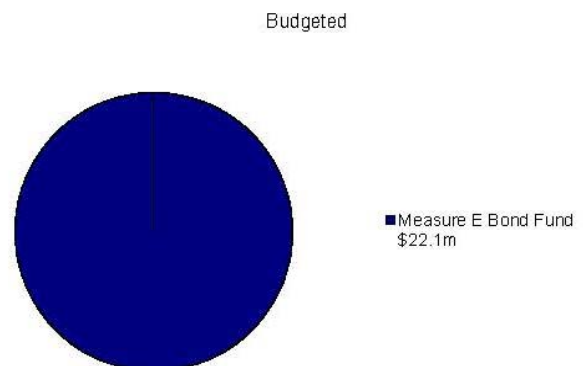
#### Expenditure Status

Paid	1,093,488
In Process for PMT	21,737
<b>Total</b>	<b>1,115,225</b>
<i>Budget Expended 5.0%</i>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards C671505		17,951,096	17,951,096	0.0%	-	-	0.0%	08/17/2017	06/30/2020
<b>Total</b>		<b>17,951,096</b>	<b>17,951,096</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Student Technology Chrome Books

### Project Summary

- Technology support for educational needs

### Project Status

- Procurement in progress

Long Beach Unified School District

Printed 4/10/2018



### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## District Wide - Technology Student Chrome Books (Student Chrome)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	-	-	-
Hard Cost	6,000,000	5,677,144	5,677,422
Contingency	-	-	-
<b>Total</b>	<b>6,000,000</b>	<b>5,677,144</b>	<b>5,677,422</b>
<i>Budgeted Hard Cost 100.0%</i>			

### Budget Status

Initial Amount	3,000,000
Approved Changes	3,000,000
Pending Changes	-
<b>Total</b>	<b>6,000,000</b>
<i>Budgeted Contingency 0.0%</i>	

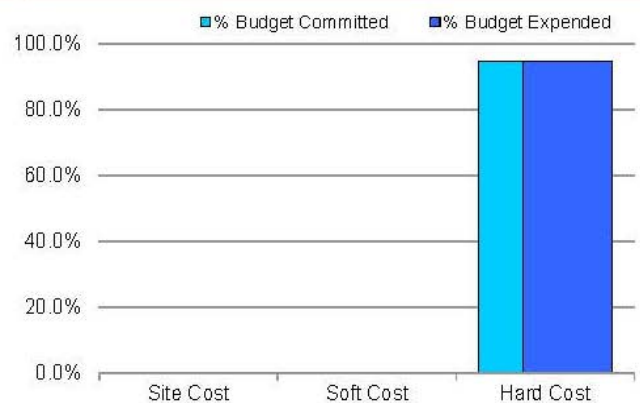
### Committed Status

Initial Contracted AMT	5,656,263	
Contract Changes	20,881	0.4%
<b>Total</b>	<b>5,677,144</b>	
<i>Budget Committed 94.6%</i>		

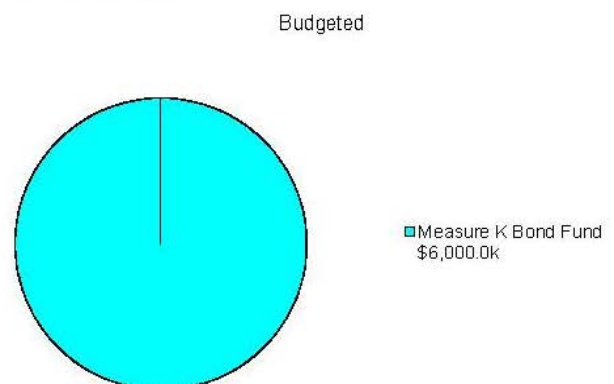
### Expenditure Status

Paid	5,677,422
<b>Total</b>	<b>5,677,422</b>
<i>Budget Expended 94.6%</i>	

### Progress



### Funding Sources



## District Wide - Technology Infrastructure

### Project Summary:

Replace TISB infrastructure hardware

### Project Status:

In progress

### Activities:

Relocation of mainframe, and disk subsystem

Project Team: LBUSD staff

Long Beach Unified School District

Printed 4/10/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)



## District Wide - Technology Infrastructure (Tech. Infrastructure)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	200,000	38,750	36,470
Hard Cost	4,337,800	229,860	204,674
Contingency	504,200	-	-
<b>Total</b>	<b>5,042,000</b>	<b>268,610</b>	<b>241,144</b>
<i>Budgeted Hard Cost 86.0%</i>			

### Budget Status

Initial Amount	5,042,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>5,042,000</b>
<i>Budgeted Contingency 10.0%</i>	

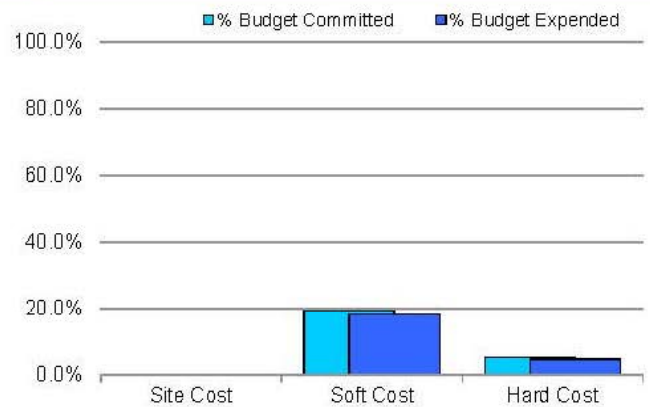
### Committed Status

Initial Contracted AMT	256,080	
Contract Changes	12,530	4.7%
<b>Total</b>	<b>268,610</b>	
<i>Budget Committed 5.3%</i>		

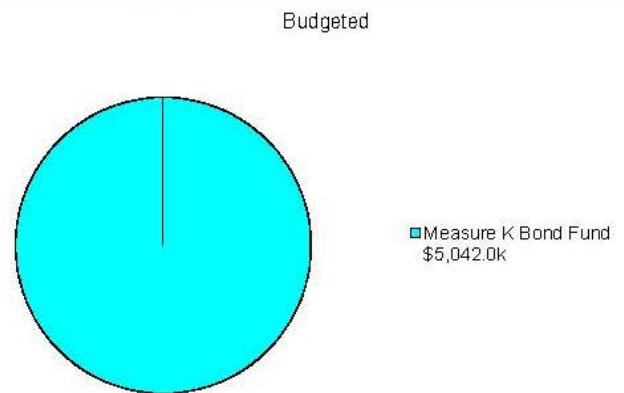
### Expenditure Status

Paid	238,864
In Process for PMT	2,280
<b>Total</b>	<b>241,144</b>
<i>Budget Expended 4.8%</i>	

### Progress



### Funding Sources



## Washington MS HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

### Project Status

- Design: Anticipated in 2019

### Activities

- Construction: Anticipated Summer 2020

### Project Team

- Architect: TBD
- LLB Contractor: TBD

Long Beach Unified School District



Printed 4/10/2018

### **Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Washington MS - HVAC (Washington HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	42,800	34,587	27,696
Soft Cost	3,897,684	140	140
Hard Cost	7,367,176	-	-
Contingency	594,079	-	-
<b>Total</b>	<b>11,901,739</b>	<b>34,727</b>	<b>27,836</b>
<i>Budgeted Hard Cost 61.9%</i>			

### Budget Status

Initial Amount	11,901,739
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>11,901,739</b>
<i>Budgeted Contingency 5.0%</i>	

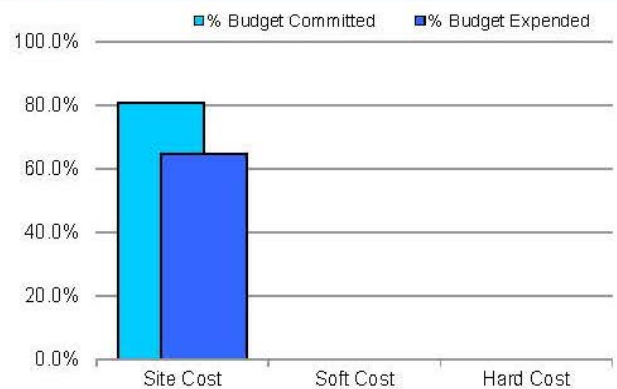
### Committed Status

Initial Contracted AMT	34,727
<b>Total</b>	<b>34,727</b>
<i>Budget Committed 0.3%</i>	

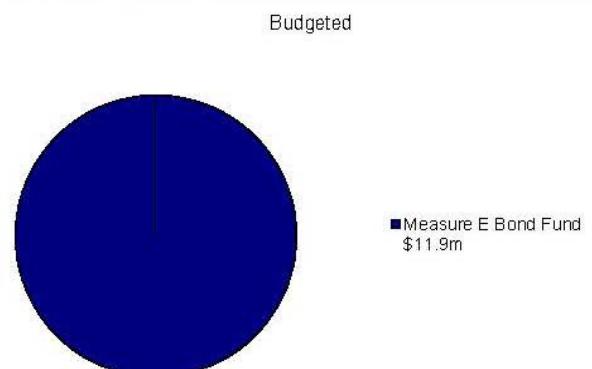
### Expenditure Status

Paid	27,696
In Process for PMT	140
<b>Total</b>	<b>27,836</b>
<i>Budget Expended 0.2%</i>	

### Progress



### Funding Sources





## Webster ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

### Project Status

- DSA Review

### Activities

- Construction: Anticipated Summer 2018

### Project Team

- Architect: NAC Architecture
- LLB Contractor: Bernards

### Webster ES - HVAC (Webster HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	109,062	65,150	39,601
Soft Cost	2,440,152	1,454,983	509,303
Hard Cost	8,565,371	8,257,899	-
Contingency	1,105,000	-	-
<b>Total</b>	<b>12,219,586</b>	<b>9,778,032</b>	<b>548,904</b>
<i>Budgeted Hard Cost 70.1%</i>			

#### Budget Status

Initial Amount	11,183,967
Approved Changes	1,035,619
Pending Changes	-
<b>Total</b>	<b>12,219,586</b>
<i>Budgeted Contingency 9.0%</i>	

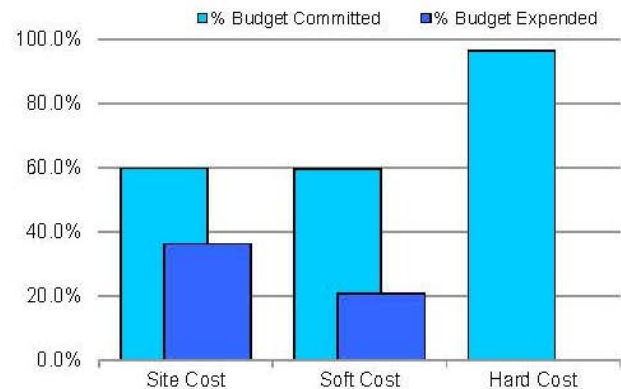
#### Committed Status

Initial Contracted AMT	10,686,847
Contract Changes	(908,815) -9.3%
<b>Total</b>	<b>9,778,032</b>
<i>Budget Committed 80.0%</i>	

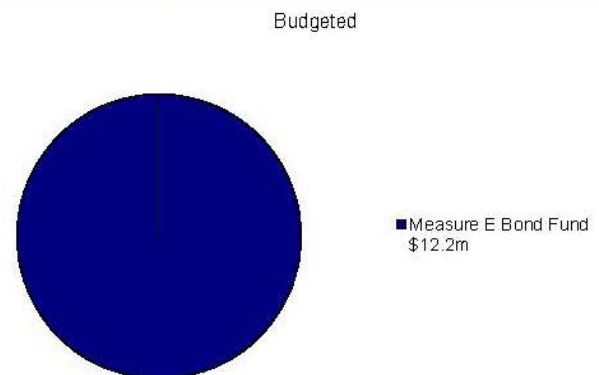
#### Expenditure Status

Paid	541,150
In Process for PMT	7,754
<b>Total</b>	<b>548,904</b>
<i>Budget Expended 4.5%</i>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards C671456	10,286,827	10,286,827	0.0%	-	-	0.0%	10/19/2017	08/30/2020
<b>Total</b>	<b>10,286,827</b>	<b>10,286,827</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Webster Interim Housing

### Project Summary

- Interim housing in support of Measure E
- 19 Portable Installation:
  - 1: 24 x 40 Administration,
  - 16: 24 x 40 Classrooms,
  - 2: 12 x 40 Restrooms w/drinking fountain
- Upgrade site utilities and infrastructure

### Project Status

- In construction

### Activities

- Completed: anticipated June 2018

### Project Team

- Architect: NAC Architecture.
- Portables: Elite Modular
- LLB Contractor: Bernards

## Webster ES - Interim Housing (Webster Int Housing)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	68,032	68,032	13,128
Soft Cost	721,290	414,764	218,743
Hard Cost	3,867,929	3,485,271	576,691
Contingency	206,605	-	-
<b>Total</b>	<b>4,863,856</b>	<b>3,968,067</b>	<b>808,562</b>
<i>Budgeted Hard Cost 79.5%</i>			

### Budget Status

Initial Amount	1,682,758
Approved Changes	3,181,098
Pending Changes	-
<b>Total</b>	<b>4,863,856</b>
<i>Budgeted Contingency 4.2%</i>	

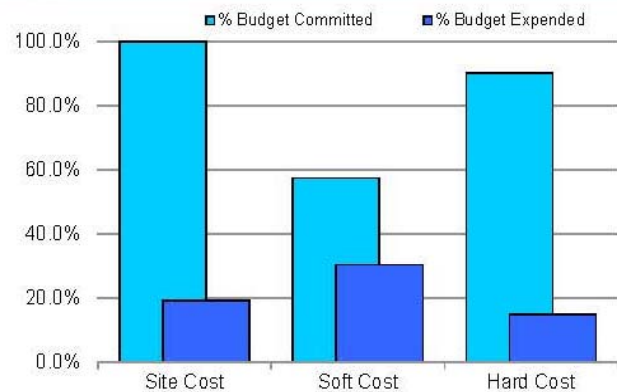
### Committed Status

Initial Contracted AMT	4,173,615
Contract Changes	(205,548) -5.2%
<b>Total</b>	<b>3,968,067</b>
<i>Budget Committed 81.6%</i>	

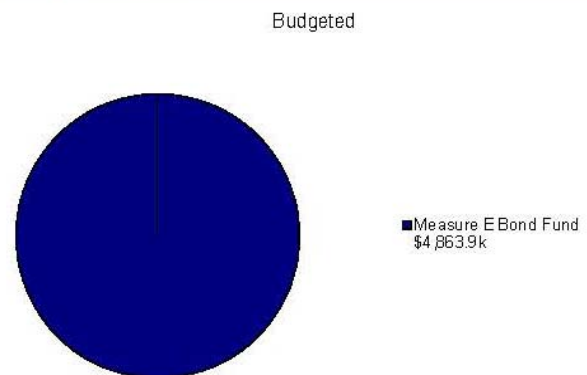
### Expenditure Status

Paid	377,247
In Process for PMT	431,316
<b>Total</b>	<b>808,562</b>
<i>Budget Expended 16.6%</i>	

### Progress



### Funding Sources



### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards	C671456	2,028,928	2,028,928	0.0%	-	-	0.0%	10/19/2017	08/30/2020
<b>Total</b>		<b>2,028,928</b>	<b>2,028,928</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

## Wilson HS HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

### Project Status

- In Design

### Activities

- Construction: Anticipated Summer 2019

### Project Team

- Architect: PBK Architects Inc.
- Contractor: TBD

Long Beach Unified School District

Printed 4/10/2018



### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Wilson HS - HVAC (Wilson HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	609,399	10,900	-
Soft Cost	7,289,285	2,137,432	123,453
Hard Cost	40,183,055	-	-
Contingency	2,404,087	-	-
<b>Total</b>	<b>50,485,826</b>	<b>2,148,332</b>	<b>123,453</b>
<i>Budgeted Hard Cost 79.6%</i>			

### Budget Status

Initial Amount	42,523,628
Approved Changes	7,962,198
Pending Changes	-
<b>Total</b>	<b>50,485,826</b>
<i>Budgeted Contingency 4.8%</i>	

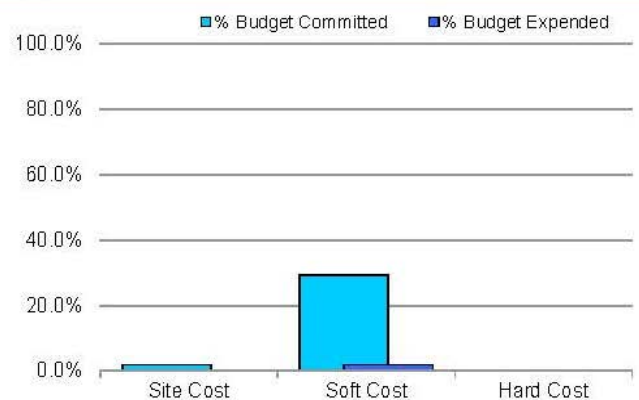
### Committed Status

Initial Contracted AMT	2,147,353	
Contract Changes	978	0.0%
<b>Total</b>	<b>2,148,332</b>	
<i>Budget Committed 4.3%</i>		

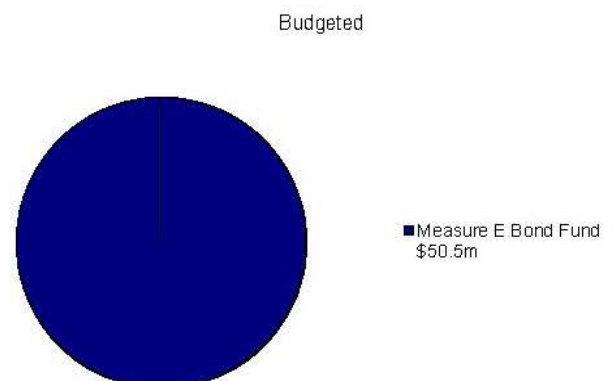
### Expenditure Status

Paid	123,453
<b>Total</b>	<b>123,453</b>
<i>Budget Expended 0.2%</i>	

### Progress



### Funding Sources



**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

**Powell ES - Improvements (Environmental Monitoring) (Powell Environ)****Completed****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	142,212	142,182	56,732
Soft Cost	2,482	2,482	2,482
Hard Cost	-	-	-
Contingency	-	-	-
<b>Total</b>	<b>144,694</b>	<b>144,664</b>	<b>59,214</b>
<i>Budgeted Hard Cost 0.0%</i>			

**Budget Status**

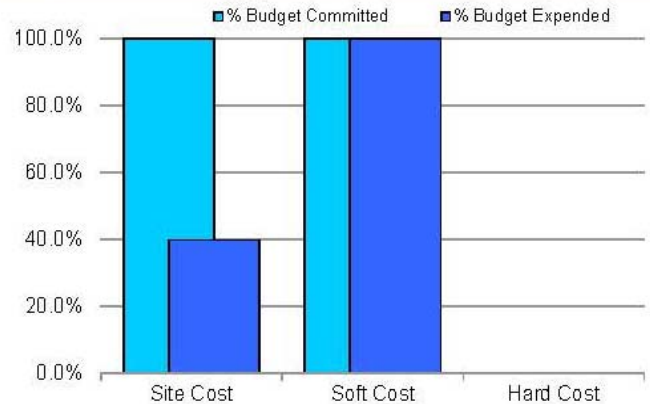
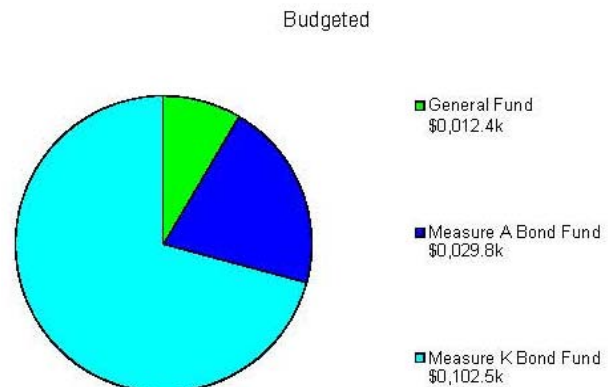
Initial Amount	74,670
Approved Changes	70,024
Pending Changes	-
<b>Total</b>	<b>144,694</b>
<i>Budgeted Contingency 0.0%</i>	

**Committed Status**

Initial Contracted AMT	73,552
Contract Changes	71,112 49.2%
<b>Total</b>	<b>144,664</b>
<i>Budget Committed 100.0%</i>	

**Expenditure Status**

Paid	59,214
<b>Total</b>	<b>59,214</b>
<i>Budget Expended 40.9%</i>	

**Progress****Funding Sources**



## Hamilton MS HVAC

### Project Summary

- Demolition of gym building identified on the State's AR300 report
- Construction of new gymnasium bldg. with new locker rooms, weight room, classrooms & site improvements



### Project Status

- On hold

### Activities

- Under review for coordination with other Measure E work

### Project Team

- Architect: HMC Architects
- Contractor: TBD

Printed 4/11/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Hamilton MS - Gym (Hamilton Gym)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	131,185	76,599	76,599
Soft Cost	1,969,546	810,681	362,812
Hard Cost	10,397,575	-	-
Contingency	1,096,194	-	-
<b>Total</b>	<b>13,594,500</b>	<b>887,280</b>	<b>439,411</b>
<i>Budgeted Hard Cost 76.5%</i>			

### Budget Status

Initial Amount	1,325,109
Approved Changes	12,269,391
Pending Changes	-
<b>Total</b>	<b>13,594,500</b>
<i>Budgeted Contingency 8.1%</i>	

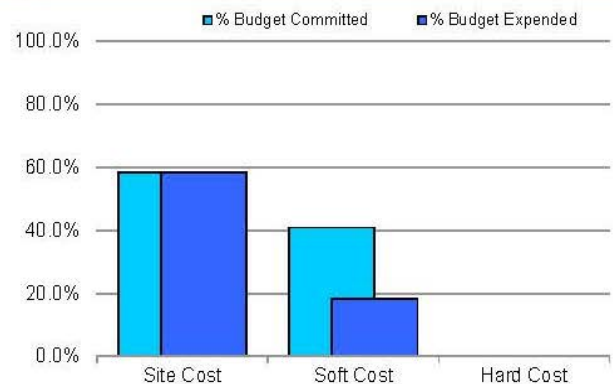
### Committed Status

Initial Contracted AMT	1,097,610
Contract Changes	(210,330) -23.7%
<b>Total</b>	<b>887,280</b>
<i>Budget Committed 6.5%</i>	

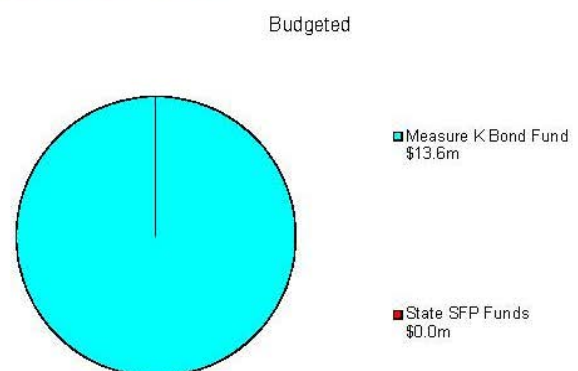
### Expenditure Status

Paid	439,411
<b>Total</b>	<b>439,411</b>
<i>Budget Expended 3.2%</i>	

### Progress



### Funding Sources



## Jordan High School – Auditorium (Phase 4)

### Project Summary

- Renovation includes bldg. 1400 & 1500 (M&N) in overall major renovation
- Seismic upgrade to aud. bldg. identified on the State's AB300 report
- Voluntary seismic upgrade, access compliance, fire-life safety improvements, & renovation/repairs of building systems.



### Project Status

- DSA approved

### Activities

- Construction: In progress

### Project Team

- PJHM Architects, Inc.
- McCarthy Building Companies
- Contractor: Swinerton

## Jordan HS - Auditorium (Ph. 4) (Jordan Ph 4)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	75,000	50,174	174
Soft Cost	3,359,489	3,191,311	1,642,171
Hard Cost	14,540,768	18,217,849	1,495,529
Contingency	81,345	-	-
<b>Total</b>	<b>18,056,602</b>	<b>21,459,333</b>	<b>3,137,874</b>
<i>Budgeted Hard Cost 80.5%</i>			

### Budget Status

Initial Amount	19,036,870
Approved Changes	(980,268)
Pending Changes	-
<b>Total</b>	<b>18,056,602</b>
<i>Budgeted Contingency 0.5%</i>	

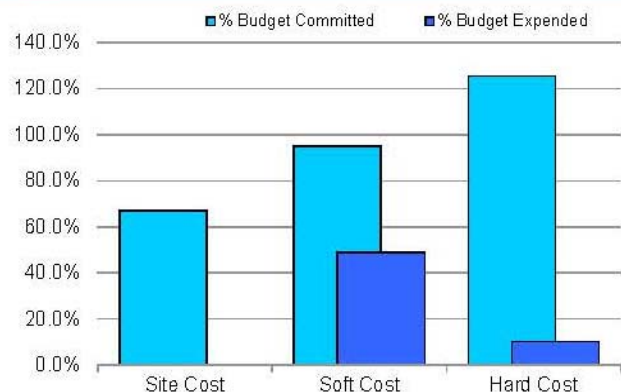
### Committed Status

Initial Contracted AMT	18,544,253	
Contract Changes	2,915,080	13.6%
<b>Total</b>	<b>21,459,333</b>	
<i>Budget Committed 118.8%</i>		

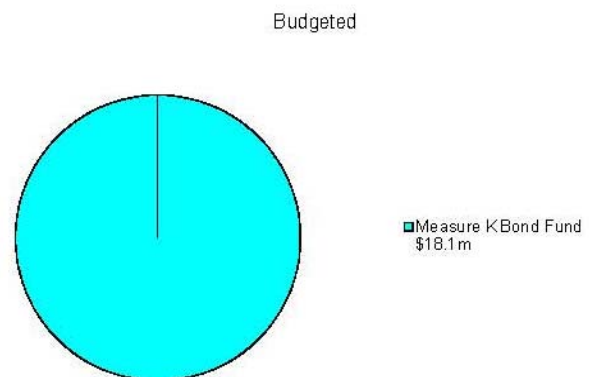
### Expenditure Status

Paid	1,478,689
In Process for PMT	1,659,185
<b>Total</b>	<b>3,137,874</b>
<i>Budget Expended 17.4%</i>	

### Progress



### Funding Sources



## Millikan High School – Seismic Reconstruction (1000 Bldg.)

### Project Summary

- Replace 700 bldg. with new 49,600 Square Foot bldg.
- Relocation of softball field & soccer field

### Project Status

- Construction Document: 95% completed
- Under DSA review

Long Beach Unified School District



### Activities

- Constructability Review
- Application for Career Technical Application – in progress
- Value Engineering & Building Program Review

### Project Team

- Architect: HMC Architects
- LLB: Swinerton

Printed 4/11/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Millikan HS - Seismic Reconstruction (1000 Bldg) (Millikan 1000 Bldg)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	755,182	126,663	117,110
Soft Cost	3,931,795	2,257,597	1,457,913
Hard Cost	33,901,273	31,715,211	66,278
Contingency	2,886,996	-	-
<b>Total</b>	<b>41,475,246</b>	<b>34,099,471</b>	<b>1,641,301</b>
<b>Budgeted Hard Cost 81.7%</b>			

### Budget Status

Initial Amount	39,475,245
Approved Changes	2,000,001
Pending Changes	-
<b>Total</b>	<b>41,475,246</b>
<b>Budgeted Contingency 7.0%</b>	

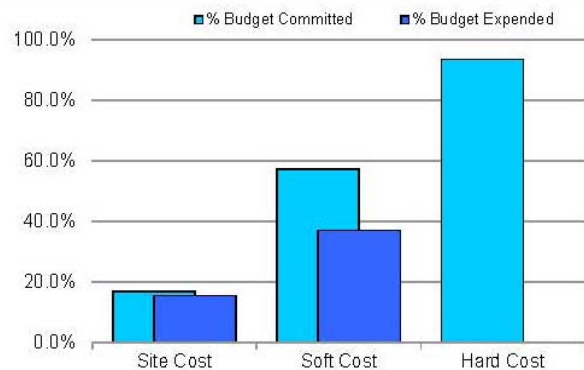
### Committed Status

Initial Contracted AMT	33,720,489
Contract Changes	378,982
<b>Total</b>	<b>34,099,471</b>
<b>Budget Committed 82.2%</b>	

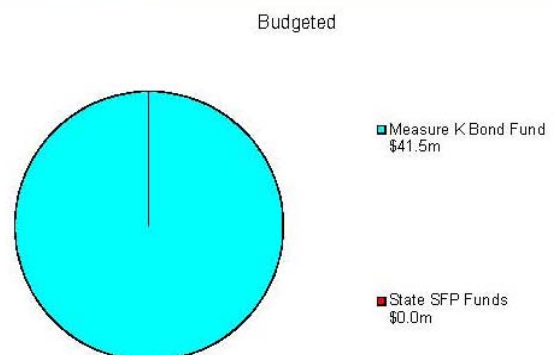
### Expenditure Status

Paid	1,567,493
In Process for PMT	70,494
District Held Retentions	3,314
<b>Total</b>	<b>1,641,301</b>
<b>Budget Expended 4.0%</b>	

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Swinerton C671485	31,715,214	31,715,211	0.0%	-	66,278	0.2%	07/18/2017	08/05/2021
<b>Total</b>	<b>31,715,214</b>	<b>31,715,211</b>	<b>0.0%</b>	<b>-</b>	<b>66,278</b>	<b>0.2%</b>		



## Sato High School - Gym

### Project Summary

- Demolition of gym bldg. identified on the State's AB300 report
- New physical education bldg. with new locker rooms, fitness lab, & weight room.

### Project Team:

- Architect: LPA, Inc.
- Contractor: Woodcliff Corporation
- Construction Management Firm: Linik Corporation



### Sato HS - Gym (formerly Hill) (Sato Gym)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	600,319	596,249	593,809
Soft Cost	1,796,026	1,782,114	1,720,587
Hard Cost	5,482,176	5,482,176	4,596,743
Contingency	-	-	-
<b>Total</b>	<b>7,878,522</b>	<b>7,860,540</b>	<b>6,911,139</b>
<i>Budgeted Hard Cost 69.6%</i>			

#### Budget Status

Initial Amount	1,325,109
Approved Changes	6,553,413
Pending Changes	-
<b>Total</b>	<b>7,878,522</b>
<i>Budgeted Contingency 0.0%</i>	

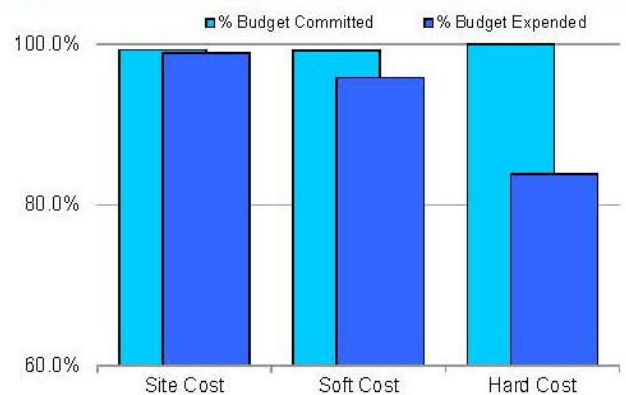
#### Committed Status

Initial Contracted AMT	9,153,535
Contract Changes	(1,292,995) -16.4%
<b>Total</b>	<b>7,860,540</b>
<i>Budget Committed 99.8%</i>	

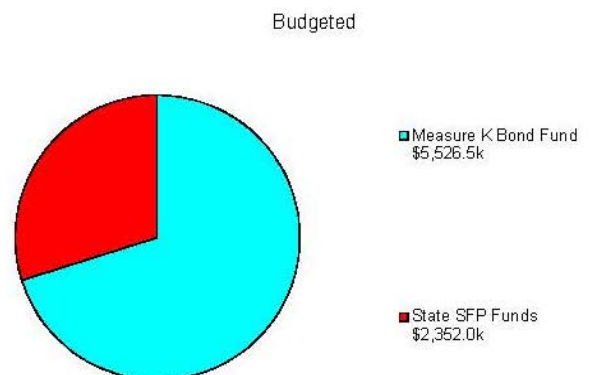
#### Expenditure Status

Paid	6,658,696
In Process for PMT	29,072
District Held Retentions	222,065
Construction Withholds	1,306
<b>Total</b>	<b>6,911,139</b>
<i>Budget Expended 87.7%</i>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIt	NTP Date	CCD Date
Woodcliff Corp C665510		5,326,000	5,326,000	0.0%	-	4,441,291	83.4%	05/16/2016	05/15/2017
<b>Total</b>		<b>5,326,000</b>	<b>5,326,000</b>	<b>0.0%</b>	<b>-</b>	<b>4,441,291</b>	<b>83.4%</b>		



## Wilson High School – Modernization (Aud/Boiler/ADA)

### Project Summary

- Seismic upgrade as identified on the State's AB300 report
- Partial modernization for seismic upgrade, access compliance, fire-life safety improvements, renovation/repairs of building systems, & boiler replacement & accessibility
- Wheelchair & accessible seating, stadium ramps, wheelchair lifts, handrails, remodel the Natatorium student restroom, & re-pave basketball court area

### Project Status

- Completed

### Project Team

- Architect: LPA, Inc. & NAC Architecture
- Contractor: 2H Construction, Inc.
- Construction Management Firm: Bernards Construction

PROJECT COMPLETED

### Wilson HS - Modernization (Aud/Boiler/ADA) (Wilson Mod)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	364,883	330,417	302,640
Soft Cost	4,967,842	4,783,188	4,557,406
Hard Cost	21,846,698	21,761,451	21,353,891
Contingency	171,896	-	-
<b>Total</b>	<b>27,351,318</b>	<b>26,875,056</b>	<b>26,213,936</b>
<i>Budgeted Hard Cost</i>	<i>79.9%</i>		

#### Budget Status

Initial Amount	17,500,000
Approved Changes	9,851,318
Pending Changes	-
<b>Total</b>	<b>27,351,318</b>
<i>Budgeted Contingency</i>	<i>0.6%</i>

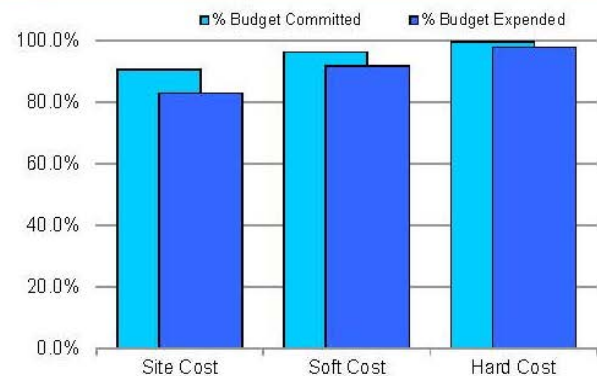
#### Committed Status

Initial Contracted AMT	25,760,968
Contract Changes	1,114,088 4.1%
<b>Total</b>	<b>26,875,056</b>
<i>Budget Committed</i>	<i>98.3%</i>

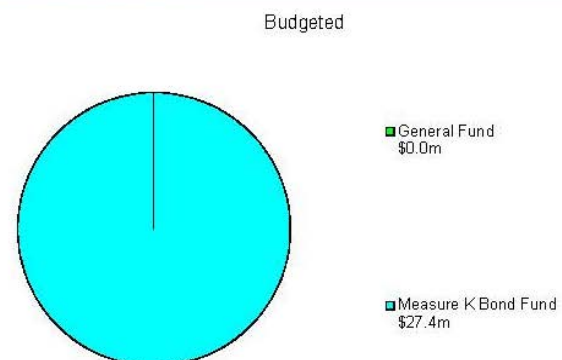
#### Expenditure Status

Paid	23,993,730
In Process for PMT	1,169,101
District Held Retentions	1,051,105
<b>Total</b>	<b>26,213,936</b>
<i>Budget Expended</i>	<i>95.8%</i>

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C665401		20,780,000	21,406,248	3.0%	-	21,022,103	98.2%	02/22/2016	11/27/2017
<b>Total</b>		<b>20,780,000</b>	<b>21,406,248</b>	<b>3.0%</b>	<b>-</b>	<b>21,022,103</b>	<b>98.2%</b>		



# Building System Improvements

## Fire Alarm - Phase 3

### Project Summary

- Removal & replacement of Fire Alarm systems at: Cubberly K-8, King ES, Marshall MS & Monroe Site

### Project Team

- Contractor: JAM & Golden Phoenix
- Architect: GBA



### Activities

- Construction in progress at King ES, Marshall MS & Cubberly K-8
- Burcham ES & MacArthur ES have cancelled fire alarm scope have been reassigned & rescheduled.

### Fire Alarm - Phase 3 (Fire Alarm Ph3)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	108,385	91,122	43,272
Soft Cost	1,311,856	1,120,246	748,209
Hard Cost	5,359,100	5,190,758	2,401,969
Contingency	293,620	-	-
<b>Total</b>	<b>7,072,961</b>	<b>6,402,126</b>	<b>3,193,451</b>
<i>Budgeted Hard Cost 75.8%</i>			

#### Budget Status

Initial Amount	5,854,385
Approved Changes	1,218,576
Pending Changes	-
<b>Total</b>	<b>7,072,961</b>
<i>Budgeted Contingency 4.2%</i>	

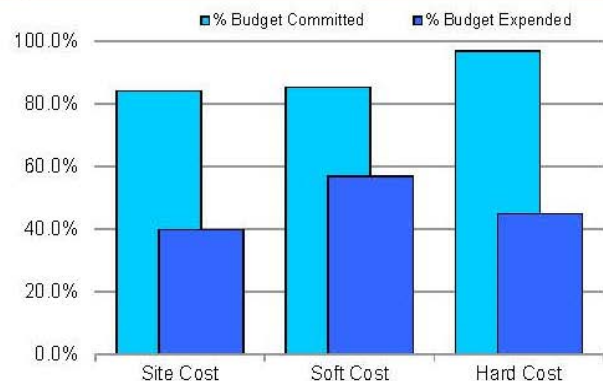
#### Committed Status

Initial Contracted AMT	6,175,653
Contract Changes	226,473
<b>Total</b>	<b>6,402,126</b>
<i>Budget Committed 90.5%</i>	

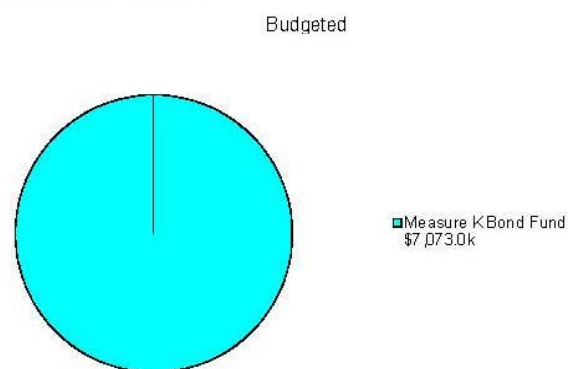
#### Expenditure Status

Paid	2,836,539
In Process for PMT	266,465
District Held Retentions	90,446
<b>Total</b>	<b>3,193,451</b>
<i>Budget Expended 45.2%</i>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C671320		2,182,000	2,182,000	0.0%	-	948,103	43.5%	09/01/2017	08/07/2018
Golden Phoenix C671325		2,394,000	2,394,000	0.0%	-	860,825	36.0%	09/25/2017	08/31/2018
Jam Corp C671357 Monroe		688,000	584,744	-15.0%	-	584,744	100.0%	07/20/2017	02/18/2018
<b>Total</b>		<b>5,264,000</b>	<b>5,160,744</b>	<b>-2.0%</b>	<b>-</b>	<b>2,393,672</b>	<b>46.4%</b>		



## Fire Alarm - Phase 4 and 5

### Fire Alarm - Phase 4

#### Project Summary

- Removal & replacement of Fire Alarm system at: Alvarado, Burbank, Carver, Grant, Harte, Henry & Smith

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	174,000	131,940	71,712
Soft Cost	1,657,758	467,318	300,224
Hard Cost	3,368,750	-	-
Contingency	799,492	-	-
<b>Total</b>	<b>6,000,000</b>	<b>599,258</b>	<b>371,935</b>
Budgeted Hard Cost 56.1%			

#### Budget Status

Initial Amount	6,000,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>6,000,000</b>
Budgeted Contingency 13.3%	

#### Committed Status

Initial Contracted A/M/T	668,353
Contract Changes	(69,095) -11.5%
<b>Total</b>	<b>599,258</b>
Budget Committed 10.0%	

#### Expenditure Status

Paid	371,935
<b>Total</b>	<b>371,935</b>
Budget Expended 6.2%	

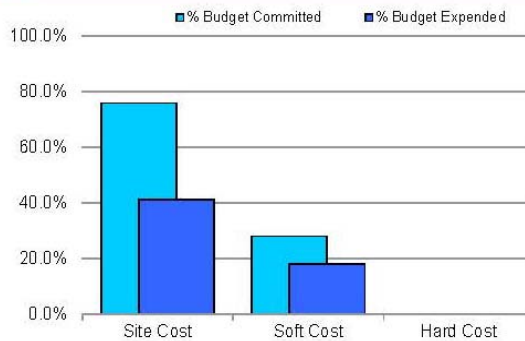
#### Activities

- Under DSA review

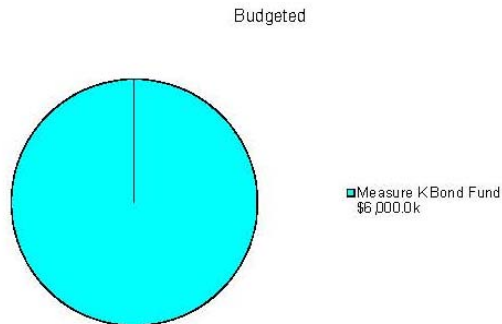
#### Project Team

- Architect: Westberg & White

#### Progress



#### Funding Sources



### Fire Alarm - Phase 5

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	50,000	-	-
Soft Cost	1,407,050	-	-
Hard Cost	6,533,000	-	-
Contingency	800,000	-	-
<b>Total</b>	<b>8,790,050</b>	-	-
Budgeted Hard Cost 74.3%			

#### Budget Status

Initial Amount	8,790,050
Pending Changes	-
<b>Total</b>	<b>8,790,050</b>
Budgeted Contingency 9.1%	

#### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 17-18.

#### Expended Status

No Expenditures to report.

#### Project Summary

- Removal & replacement of Fire Alarm system at: Butler site, Franklin, Hamilton, Lafayette, Stevenson & Whittier.

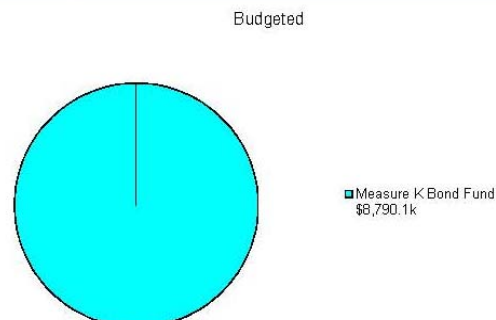
#### Activities

- In-planning

#### Project Team

- TBD

#### Funding Sources



## Intercom and Clock Replacement - Phase 1

**Project Summary:** New installation or upgrade of current intercom and clock systems at the following 87 school sites:

Addams ES	Cleveland ES	Hudson K-8	Marshall MS	Rogers MS
Alvarado ES	Cubberley K-8	Hughes MS	McBride HS	Roosevelt ES
Avalon K-12	Dooley ES	Oropeza ES	McKinley ES	Signal Hill ES
Bancroft MS	Edison ES	Jefferson 6-8	Millikan HS	Smith ES
Barton ES	Emerson ES	Keller site	Monroe Site	Stanford MS
Beach HS	EPHS (Cedar)	Kettering ES	Muir K-8	Stephens MS
Bethune ES	Franklin MS	King ES	Naples ES	Stevenson ES
Birney ES	Fremont ES	Lafayette ES	Nelson MS	Tincher K-8
Bixby ES	Gant ES	Lakewood HS	Newcomb K-8	Tucker Site
Bryant ES	Garfield ES	Lincoln ES	Nieto Herrera ES	Twain ES
Buffum Pre	Gompers K-8	Lindberg MS	PAAL	Washington MS
Burbank ES	Grant ES	Lindsey MS	Polytechnic HS	Webster ES
Burcham ES	Hamilton MS	Longfellow ES	Powell K-8	Whittier ES
Butler Site	Harte ES	Los Cerritos ES	Prisk ES	Willard ES
Cabrillo HS	Henry ES	Lowell ES	Reid HS	Wilson HS
CAMS	Sato MS	MacArthur ES	Renaissance HS	
Carver ES	Holmes ES	Madison ES	Riley ES	
Chavez ES	Hoover MS	Mann ES	Robinson K-8	

### **Project Status**

- Bid Award: April 2016
- Completed:
  - Spring 2017: Reid HS, Millikan HS, Wilson HS, Poly HS, Burbank ES, Smith ES, & Butler Site
  - Summer 2017 – Lakewood HS, Chavez ES, Dooley ES, Riley ES, Edison ES, Gompers K-8, Monroe Site, & Grant ES
  - Fall 2017 – Harte ES, King ES, Lafayette ES, Powell K-8, & Signal Hill ES
  - Winter 2017 – Stevenson ES, & Whittier ES



### **Activities**

- Under Construction: Winter 2017 – EPHS, Franklin MS, Hamilton MS, & PAAL

### **Project Team**

- Installation Contractor: Jam Corporation
- Programming Contractor: Alquest Technologies

**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

**District Wide - Intercom and Clock Replacement Phase 1 (ICS Ph. 1)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	105,415	105,415	105,415
Soft Cost	1,679,666	1,610,968	1,551,633
Hard Cost	12,145,998	11,906,034	6,498,606
Contingency	161,641	-	-
<b>Total</b>	<b>14,092,720</b>	<b>13,622,417</b>	<b>8,155,654</b>
<i>Budgeted Hard Cost 86.2%</i>			

**Budget Status**

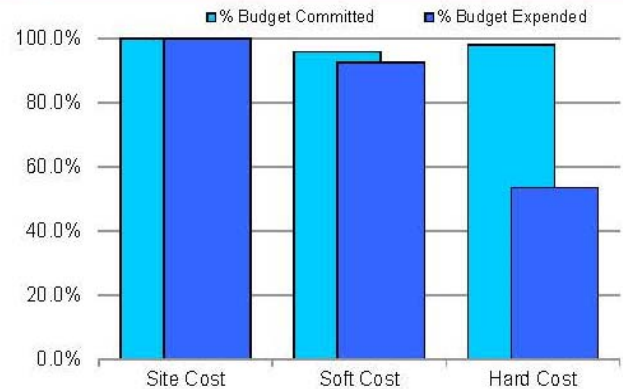
Initial Amount	1,893,624
Approved Changes	12,199,096
Pending Changes	-
<b>Total</b>	<b>14,092,720</b>
<i>Budgeted Contingency 1.1%</i>	

**Committed Status**

Initial Contracted AMT	15,387,298
Contract Changes	(1,764,881) -13.0%
<b>Total</b>	<b>13,622,417</b>
<i>Budget Committed 96.7%</i>	

**Expenditure Status**

Paid	7,706,612
In Process for PMT	218,287
District Held Retentions	230,756
<b>Total</b>	<b>8,155,654</b>
<i>Budget Expended 57.9%</i>	

**Progress****Funding Sources****Construction Status**

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C665468	9,638,876	9,638,876	0.0%	-	4,615,110	47.9%	04/25/2016	04/18/2018
Alquest Tech. P174410 Multiple	7,052	7,052	0.0%	-	-	0.0%	01/01/2018	06/30/2018
Alquest Tech. P174408 Milliken	1,198	1,198	0.0%	-	-	0.0%	03/09/2018	06/30/2018
<b>Total</b>	<b>9,647,126</b>	<b>9,647,126</b>	<b>0.0%</b>	<b>-</b>	<b>4,615,110</b>	<b>47.8%</b>		

**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

**District Wide - Network Upgrade 10G ERATE (Network Upgrade 10G)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	148,000	141,200	141,200
Hard Cost	3,752,680	3,682,680	3,119,130
Contingency	19,854	-	-
<b>Total</b>	<b>3,920,534</b>	<b>3,823,880</b>	<b>3,260,330</b>
<i>Budgeted Hard Cost</i>	<i>95.7%</i>		

**Budget Status**

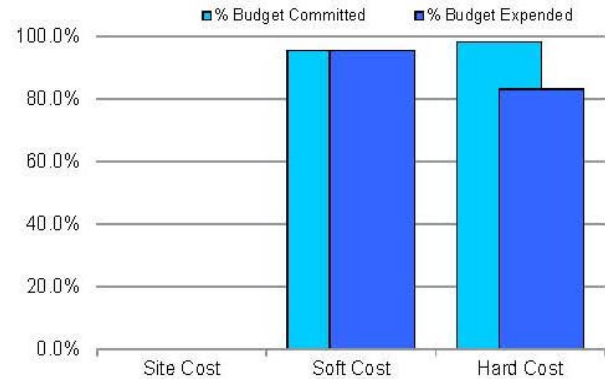
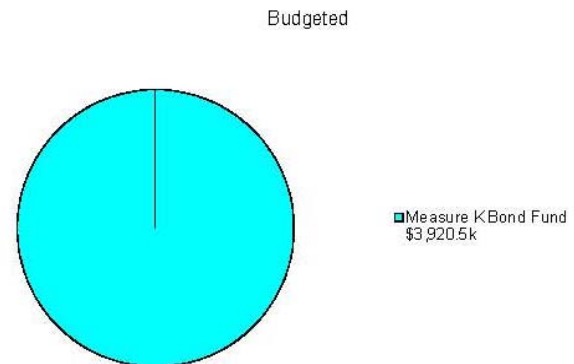
Initial Amount	1,000,000
Approved Changes	2,920,534
Pending Changes	-
<b>Total</b>	<b>3,920,534</b>
<i>Budgeted Contingency</i>	<i>0.5%</i>

**Committed Status**

Initial Contracted AMT	4,387,856
Contract Changes	(563,976) -14.7%
<b>Total</b>	<b>3,823,880</b>
<i>Budget Committed</i>	<i>97.5%</i>

**Expenditure Status**

Paid	3,219,965
In Process for PMT	29,633
District Held Retentions	10,731
<b>Total</b>	<b>3,260,330</b>
<i>Budget Expended</i>	<i>83.2%</i>

**Progress****Funding Sources****Construction Status**

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
AAA Network Sol. P165449		399,599	400,005	0.1%	-	214,622	53.7%	05/15/2017	06/30/2018
<b>Total</b>		<b>399,599</b>	<b>400,005</b>	<b>0.1%</b>	<b>-</b>	<b>214,622</b>	<b>53.7%</b>		



## Security Cameras - Replacement

### Project Summary

- Install upgraded security camera technology at the below listed sites

### Project Status

- Construction:  
In progress



### Activities

Go to Bid: Renaissance HS, Jordan HS

**Completed Projects:** Avalon, Beach HS, Browning HS, Cabrillo HS, EPHS, Lakewood HS, Jordan HS, McBride HS, Millikan HS, Nelson MS, PAAL, Poly HS, Reid HS, Sato Academy, Wilson HS and Install monitoring stations at School Safety and Dispatch, & Emergency Operation Center

### Project Team

- Contractor: Climatex, Inc.

### District Wide - Security Cameras Replacement (Sec Cameras)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	79,744	79,744	79,744
Soft Cost	959,325	938,220	938,220
Hard Cost	1,762,976	1,762,974	1,762,974
Contingency	1	-	-
<b>Total</b>	<b>2,802,044</b>	<b>2,780,937</b>	<b>2,780,937</b>
<i>Budgeted Hard Cost</i>	<i>62.9%</i>		

#### Budget Status

Initial Amount	1,500,000
Approved Changes	1,302,044
Pending Changes	-
<b>Total</b>	<b>2,802,044</b>
<i>Budgeted Contingency</i>	<i>0.0%</i>

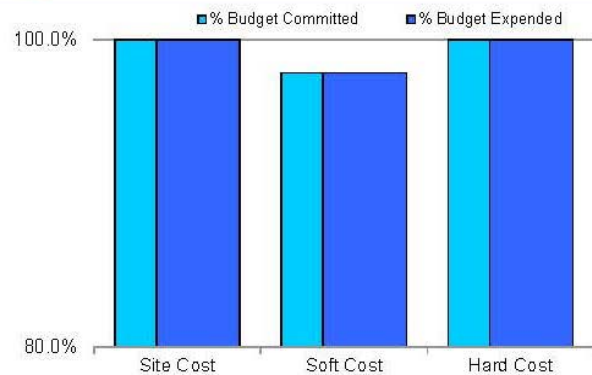
#### Committed Status

Initial Contracted AMT	3,584,725
Contract Changes	(803,788) -28.9%
<b>Total</b>	<b>2,780,937</b>
<i>Budget Committed</i>	<i>99.2%</i>

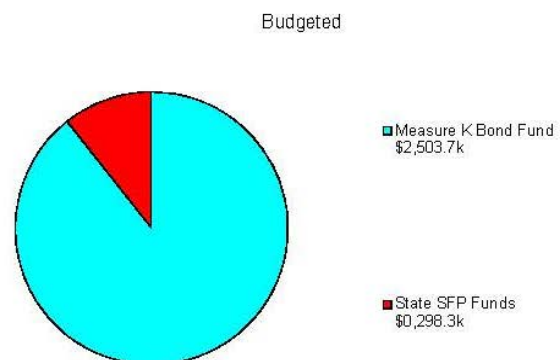
#### Expenditure Status

Paid	2,779,447
In Process for PMT	1,490
<b>Total</b>	<b>2,780,937</b>
<i>Budget Expended</i>	<i>99.2%</i>

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Veterans Comm. C664460	2,037,000	1,736,499	-14.8%	-	1,736,499	100.0%	04/07/2015	10/16/2016
<b>Total</b>	<b>2,037,000</b>	<b>1,736,499</b>	<b>-14.8%</b>	<b>-</b>	<b>1,736,499</b>	<b>100.0%</b>		

**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

**District Wide - Security Cameras Replacement Phase 2 (Sec Cameras Ph 2)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	200,000	95,443	95,063
Hard Cost	775,000	595,942	556,238
Contingency	293,448	-	-
<b>Total</b>	<b>1,268,448</b>	<b>691,385</b>	<b>651,301</b>
<i>Budgeted Hard Cost 61.1%</i>			

**Budget Status**

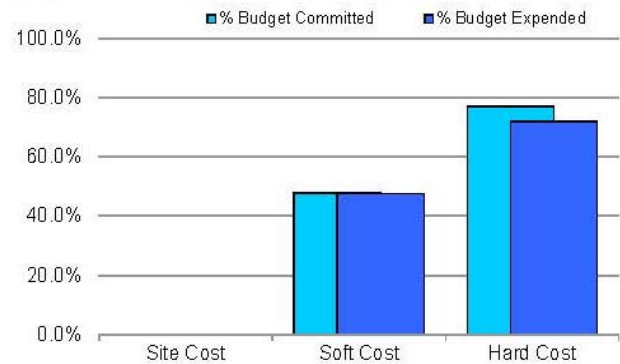
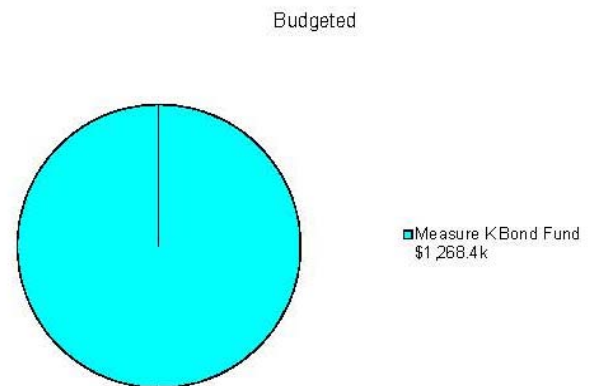
Initial Amount	1,268,448
Pending Changes	-
<b>Total</b>	<b>1,268,448</b>
<i>Budgeted Contingency 23.1%</i>	

**Committed Status**

Initial Contracted AMT	626,186	
Contract Changes	59,855	8.7%
Unencumbered Contract AMT	5,344	
<b>Total</b>	<b>691,385</b>	
<i>Budget Committed 54.5%</i>		

**Expenditure Status**

Paid	596,589
In Process for PMT	47,482
District Held Retentions	7,230
<b>Total</b>	<b>651,301</b>
<i>Budget Expended 51.3%</i>	

**Progress****Funding Sources****Construction Status**

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Climatec C671288 Nelson	156,600	144,600	-7.7%	-	144,600	100.0%	09/15/2017	06/30/2018
Climatec C671371 Browning	46,250	46,250	0.0%	-	40,906	88.4%	10/18/2017	12/05/2017
Climatec C671388 McBride	158,800	143,800	-9.4%	-	143,800	100.0%	09/25/2017	12/11/2017
<b>Total</b>	<b>361,650</b>	<b>334,650</b>	<b>-7.5%</b>	<b>-</b>	<b>329,306</b>	<b>98.4%</b>		

# Technology

## Telecommunications Phase 1, 2 & 3

### Project Summary

**Phase 1:** Replace phone switch & handsets at 11 school sites & 4 administration sites:

School Sites: Cabrillo HS, Jordan HS, Jordan Plus, Lakewood HS, McBride HS, Millikan HS, Nelson Academy, Polytechnic HS, Renaissance HS, Wilson HS, Avalon K-12

Admin Sites: District Office, Facilities/Maintenance, Monroe Site, Purchasing

**Phase 2 & 3:** Replace phone switch & handsets at 71 Elementary & Middle School sites, 5 admin. sites & small High School sites

- Construction to be done in small groups



### Project Status

**Phase 1:**

Construction – on hold

**Phase 2 & 3**

- Site assessments and project scope development: Complete
- All remaining sites will be done in small groups
- Out to Bid: On hold
- Construction anticipated: On hold

### Activities

- Installation / Configuration: Seven Digit Dial Plan Changeover (On hold),
- Avalon Telecommunications, & E-911 Reporting System - TBD

### Project Team

- Architect: Carousel Industries

### Telecommunications - Phase 1 (Telecom Ph 1)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	427,732	376,301	308,461
Hard Cost	1,557,120	1,535,825	1,469,480
Contingency	2,395	-	-
<b>Total</b>	<b>1,987,248</b>	<b>1,912,125</b>	<b>1,777,942</b>
<i>Budgeted Hard Cost 78.4%</i>			

#### Budget Status

Initial Amount	1,837,248
Approved Changes	150,000
Pending Changes	-
<b>Total</b>	<b>1,987,248</b>
<i>Budgeted Contingency 0.1%</i>	

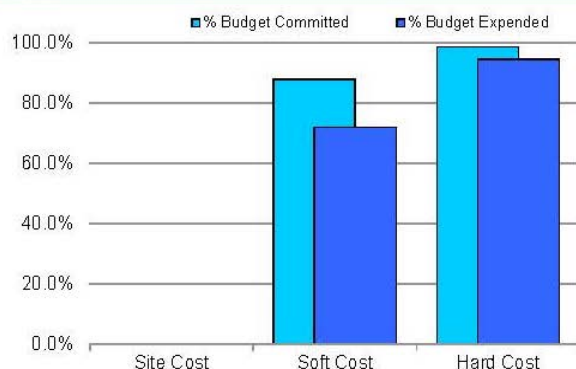
#### Committed Status

Initial Contracted AMT	1,993,394
Contract Changes	(81,269) -4.3%
<b>Total</b>	<b>1,912,125</b>
<i>Budget Committed 96.2%</i>	

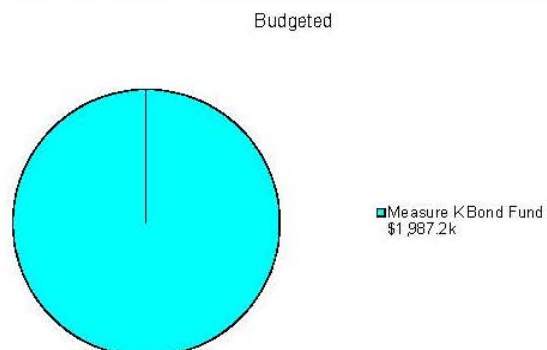
#### Expenditure Status

Paid	1,774,182
In Process for PMT	3,760
<b>Total</b>	<b>1,777,942</b>
<i>Budget Expended 89.5%</i>	

#### Progress



#### Funding Sources





**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

**Telecommunications - Phase 2 (Telecom Ph 2)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	468,000	-	-
Soft Cost	66,000	-	-
Hard Cost	3,560,760	-	-
Contingency	683,666	-	-
<b>Total</b>	<b>4,778,426</b>	-	-
<b>Budgeted Hard Cost 74.5%</b>			

**Budget Status**

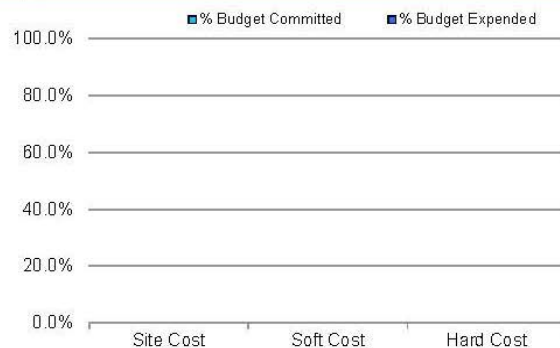
Initial Amount	4,778,426
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>4,778,426</b>
<b>Budgeted Contingency 14.3%</b>	

**Committed Status**

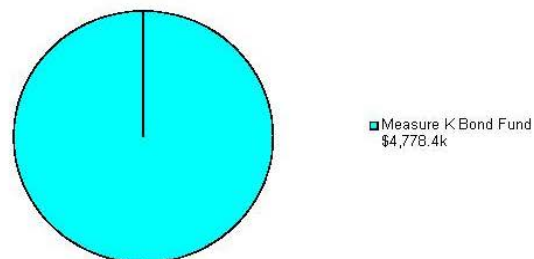
No Commitments to report.  
Project is budgeted to start in FY 12-13.

**Expended Status**

No Expenditures to report.

**Progress****Funding Sources**

Budgeted

**Telecommunications - Phase 3 (Telecom Ph 3)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	52,500	-	-
Hard Cost	3,033,180	-	-
Contingency	954,371	-	-
<b>Total</b>	<b>4,040,051</b>	-	-
<b>Budgeted Hard Cost 75.1%</b>			

**Budget Status**

Initial Amount	4,040,051
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>4,040,051</b>
<b>Budgeted Contingency 23.6%</b>	

**Committed Status**

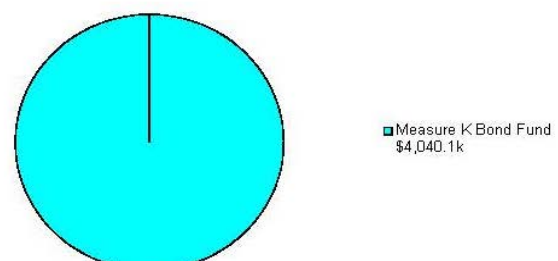
No Commitments to report.  
Project is budgeted to start in FY 12-13.

**Expended Status**

No Expenditures to report.

**Progress****Funding Sources**

Budgeted



**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

**District Wide - Wireless Data Communications Phase 2 (Wireless Data PH 2)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	206,448	206,448	206,448
Soft Cost	315,379	234,981	219,981
Hard Cost	18,864,035	18,828,470	18,553,068
Contingency	1,382,418	-	-
<b>Total</b>	<b>20,768,280</b>	<b>19,269,899</b>	<b>18,979,497</b>
<i>Budgeted Hard Cost</i>	<i>90.8%</i>		

**Budget Status**

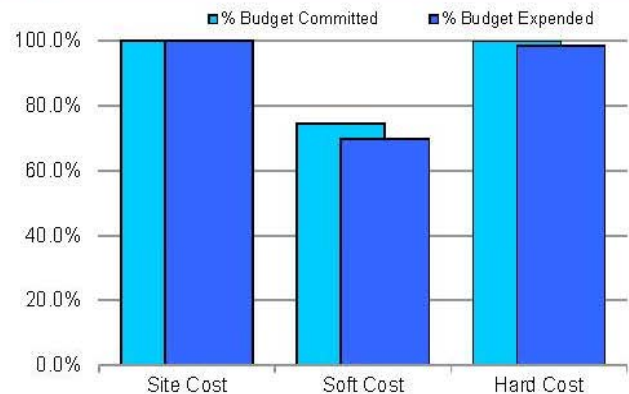
Initial Amount	21,142,216
Approved Changes	(373,936)
Pending Changes	-
<b>Total</b>	<b>20,768,280</b>
<i>Budgeted Contingency</i>	<i>6.7%</i>

**Committed Status**

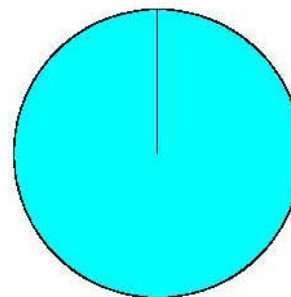
Initial Contracted AMT	20,810,684
Contract Changes	(1,540,785)
<b>Total</b>	<b>19,269,899</b>
<i>Budget Committed</i>	<i>92.8%</i>

**Expenditure Status**

Paid	18,969,315
In Process for PMT	10,182
<b>Total</b>	<b>18,979,497</b>
<i>Budget Expended</i>	<i>91.4%</i>

**Progress****Funding Sources**

Budgeted



■ Measure KBond Fund  
\$20.8m

# Access Compliance

## Polytechnic HS – ADA Improvements

### Project Summary

- Re-surface slurry & restripe parking lot adjacent to field
- Patch, repair, slurry & stripe parking lot along Atlantic & Jackrabbit Lane
- Provide van accessible space in parking garage
- Provide signage design plans for Building 100 & Natatorium

### Project Status

- Pending DSA closeout

### Activities

- Construction: completed

### Project Team

- Architect: LPA, Inc.
- Contractor: All American Asphalt

### Polytechnic HS - ADA Improvements (Poly ADA)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	103,994	94,484	94,484
Soft Cost	168,182	165,102	152,258
Hard Cost	841,287	828,839	811,487
Contingency	-	-	-
<b>Total</b>	<b>1,113,464</b>	<b>1,088,425</b>	<b>1,058,229</b>
<i>Budgeted Hard Cost 75.6%</i>			

#### Budget Status

Initial Amount	1,021,000
Approved Changes	92,464
Pending Changes	-
<b>Total</b>	<b>1,113,464</b>
<i>Budgeted Contingency 0.0%</i>	

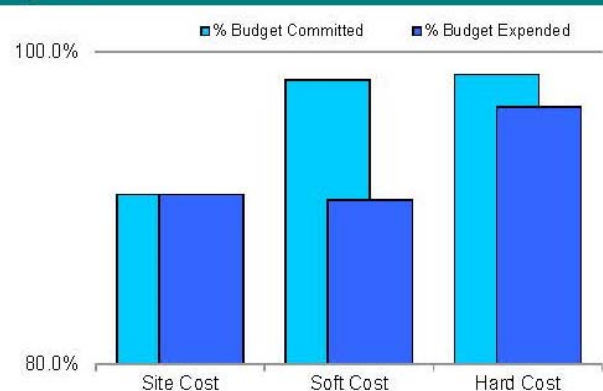
#### Committed Status

Initial Contracted AMT	1,008,963	
Contract Changes	68,157	6.3%
Unencumbered Contract AMT	11,305	
<b>Total</b>	<b>1,088,425</b>	
<i>Budget Committed 97.8%</i>		

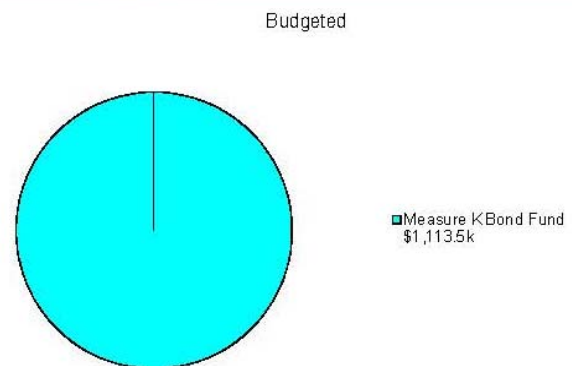
#### Expenditure Status

Paid	1,021,082
District Held Retentions	37,148
<b>Total</b>	<b>1,058,229</b>
<i>Budget Expended 95.0%</i>	

#### Progress



#### Funding Sources



#### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Construction C665242		4,680	4,680	0.0%	-	4,680	100.0%	09/01/2015	12/15/2015
All American Asphalt C670626		749,000	760,305	1.5%	-	742,953	97.7%	06/19/2017	12/29/2017
<b>Total</b>		<b>753,680</b>	<b>764,985</b>	<b>1.5%</b>	<b>-</b>	<b>747,633</b>	<b>97.7%</b>		





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

### Wilson HS - ADA Improvements (Wilson ADA)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	215,089	215,089	198,557
Soft Cost	759,085	736,962	703,611
Hard Cost	2,899,207	2,898,319	2,871,552
Contingency	2,855	-	-
<b>Total</b>	<b>3,876,235</b>	<b>3,850,370</b>	<b>3,773,720</b>
<i>Budgeted Hard Cost 74.8%</i>			

#### Budget Status

Initial Amount	299,564
Approved Changes	3,576,671
Pending Changes	-
<b>Total</b>	<b>3,876,235</b>
<i>Budgeted Contingency 0.1%</i>	

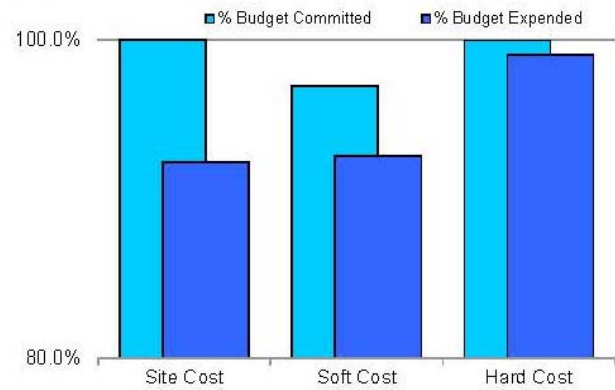
#### Committed Status

Initial Contracted AMT	2,639,790
Contract Changes	1,210,580 31.4%
<b>Total</b>	<b>3,850,370</b>
<i>Budget Committed 99.3%</i>	

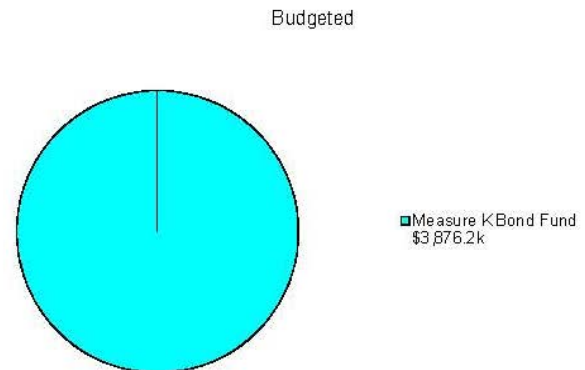
#### Expenditure Status

Paid	3,765,470
In Process for PMT	8,250
<b>Total</b>	<b>3,773,720</b>
<i>Budget Expended 97.4%</i>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Morillo C662572	1,111,000	2,011,209	81.0%	-	2,011,209	100.0%	06/30/2014	02/26/2015
Wolverine C664027	135,000	147,469	9.2%	-	147,469	100.0%	07/08/2014	12/17/2014
<b>Total</b>	<b>1,246,000</b>	<b>2,158,677</b>	<b>73.2%</b>	<b>-</b>	<b>2,158,677</b>	<b>100.0%</b>		

**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

**District Wide - Access Compliance (Access Compliance)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	10,000	7,999	7,999
Hard Cost	317,982	36,681	36,681
Contingency	718,698	-	-
<b>Total</b>	<b>1,046,680</b>	<b>44,680</b>	<b>44,680</b>
<i>Budgeted Hard Cost 30.4%</i>			

**Budget Status**

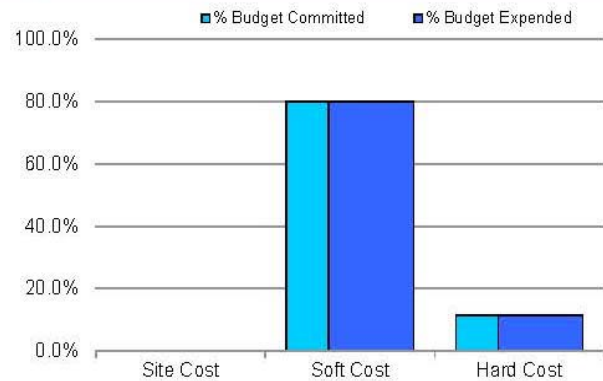
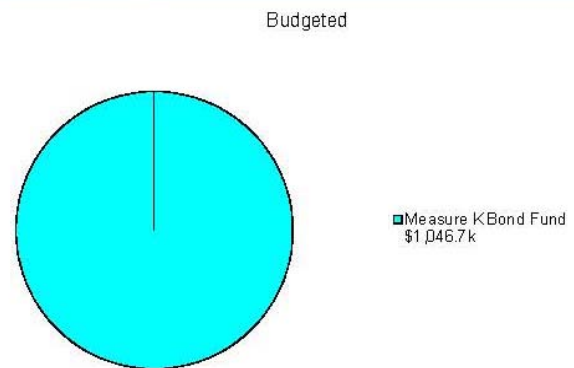
Initial Amount	6,363,535
Approved Changes	(5,316,855)
Pending Changes	-
<b>Total</b>	<b>1,046,680</b>
<i>Budgeted Contingency 68.7%</i>	

**Committed Status**

Initial Contracted AMT	26,734
Contract Changes	17,946
<b>Total</b>	<b>44,680</b>
<i>Budget Committed 4.3%</i>	

**Expenditure Status**

Paid	44,680
<b>Total</b>	<b>44,680</b>
<i>Budget Expended 4.3%</i>	

**Progress****Funding Sources**

### Project Summary

- 392 old applications identified to date
- 353 old applications now Certified (
- 42 old applications under evaluation w/DSA applications
- 54 sites "clear": Addams ES, Alvarado ES, Avalon K-12, Bancroft MS, Barton ES, Browning HS, Bryant ES, Buffum, Burbank ES, Butler, Cabrillo HS, CAMS, Carver ES, Chavez ES, Cleveland ES, Dooley ES, Emerson ES, EPHS, Garfield ES, Hamilton MS, Harte ES, Henry K-8, Holmes ES, Hoover MS, Hudson K-8, Keller MS, Lincoln ES, Lindsey MS, Longfellow ES, Los Cerritos ES, Lowell ES, MacArthur ES, McBride HS, Millikan HS, Muir K-8, Naples ES, Nelson MS, Newcomb k-8, Prisk ES, Reid, Riley ES, Rogers MS, Roosevelt HS, Smith ES, Stanford MS, Stephens MS, Stevenson ES, Tincher K-8, Twain ES, Two Harbors, Webster ES, Willard ES, Wilson HS

### Activities

- Converting project archives into electronic format including identifying hard copies & files & tagging plans

### Project Status

- Close-out activities on-going
- New projects affected by closeout of old project require DSA notification of proposed remediation to obtain certification
- Remedial work: LBUSD Maintenance Branch or contractor
- LBUSD application numbers is 1,453 w/77 open & 1,376 closed

## District Wide - DSA Certification (DSA Certification)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	33,983	33,983	33,983
Soft Cost	3,063,386	2,154,076	2,148,826
Hard Cost	141,966	70,105	69,899
Contingency	385,648	-	-
<b>Total</b>	<b>3,624,983</b>	<b>2,258,164</b>	<b>2,252,708</b>
<i>Budgeted Hard Cost 3.9%</i>			

### Budget Status

Initial Amount	5,200,000
Approved Changes	(1,575,017)
Pending Changes	-
<b>Total</b>	<b>3,624,983</b>
<i>Budgeted Contingency 10.6%</i>	

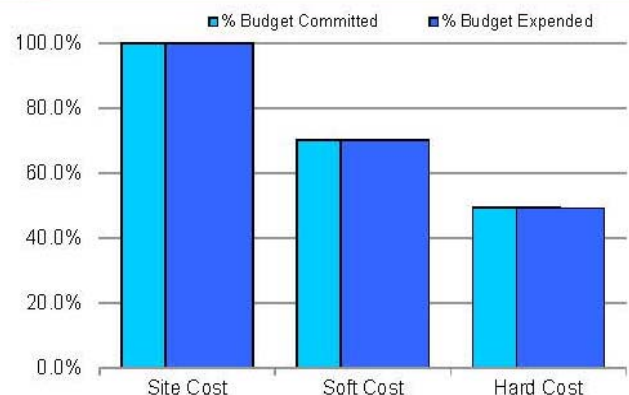
### Committed Status

Initial Contracted AMT	2,819,955
Contract Changes	(561,791) -24.9%
<b>Total</b>	<b>2,258,164</b>
<i>Budget Committed 62.3%</i>	

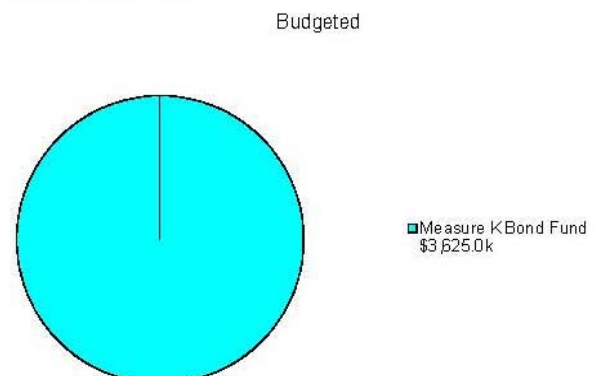
### Expenditure Status

Paid	2,252,486
In Process for PMT	223
<b>Total</b>	<b>2,252,708</b>
<i>Budget Expended 62.1%</i>	

### Progress



### Funding Sources







# MEASURE E TRACK AND FIELD

## Cubberly K-8 – Track and Field

### Project Summary

- New Synthetic Turf Field
- New Running Track

### Project Status

- In design

### Activities

- Construction: Anticipated Winter 2020

### Project Team

- Architect: DLR Group

Long Beach Unified School District



Printed 4/11/2018

### **Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

### Cubberly K-8 - All weather Field Installation (Cubberly Field)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	3,250	-	-
Soft Cost	252,300	240	240
Hard Cost	1,333,150	-	-
Contingency	159,000	-	-
<b>Total</b>	<b>1,747,700</b>	<b>240</b>	<b>240</b>
<i>Budgeted Hard Cost 76.3%</i>			

#### Budget Status

Initial Amount	1,747,700
Pending Changes	-
<b>Total</b>	<b>1,747,700</b>
<i>Budgeted Contingency 9.1%</i>	

#### Committed Status

Initial Contracted AMT	240
<b>Total</b>	<b>240</b>
<i>Budget Committed 0.0%</i>	

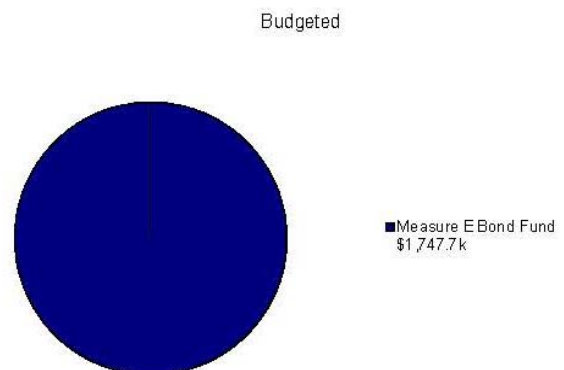
#### Expenditure Status

In Process for PMT	240
<b>Total</b>	<b>240</b>
<i>Budget Expended 0.0%</i>	

#### Progress



#### Funding Sources



## Hughes MS Track and Field

### Project Summary

- New artificial turf & walking track

### Project Status

- Construction: Anticipated Summer 2019

### Activities

- In-planning

### Project Team

TBD

Long Beach Unified School District

Printed 4/10/2018



### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Hughes MS - All weather field installation (Hughes Field)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	30,500	-	-
Soft Cost	372,450	-	-
Hard Cost	1,330,700	-	-
Contingency	172,765	-	-
<b>Total</b>	<b>1,906,415</b>	<b>-</b>	<b>-</b>
<b>Budgeted Hard Cost 69.8%</b>			

### Budget Status

Initial Amount	1,906,415
Pending Changes	-
<b>Total</b>	<b>1,906,415</b>
<b>Budgeted Contingency 9.1%</b>	

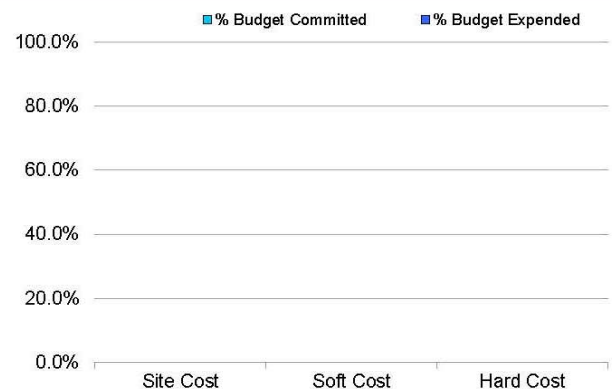
### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 17-18.

### Expended Status

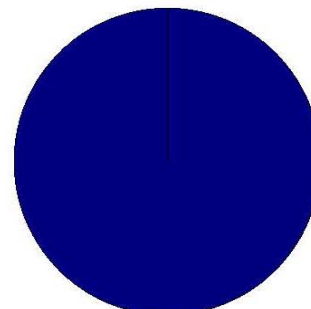
No Expenditures to report.

### Progress



### Funding Sources

Budgeted



■ Measure E Bond Fund  
\$1,906.4k

## Jefferson MS Track and Field

### Project Summary

- New Synthetic Turf Field
- New Running Track

### Project Status

- Under DSA Review

### Activities

- Construction: Anticipated August 2018

### Project Team

- Architect: PBK Architects Inc
- LLB Contractor: Neff Construction

Long Beach Unified School District



Printed 4/11/2018

### **Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

### Jefferson MS - All weather field installation (Jefferson Field)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	6,000	6,000
Soft Cost	198,500	111,500	-
Hard Cost	1,636,750	1,615,415	-
Contingency	30,000	-	-
<b>Total</b>	<b>1,890,250</b>	<b>1,732,915</b>	<b>6,000</b>
<i>Budgeted Hard Cost 86.6%</i>			

#### Budget Status

Initial Amount	1,800,000
Approved Changes	90,250
Pending Changes	-
<b>Total</b>	<b>1,890,250</b>
<i>Budgeted Contingency 1.6%</i>	

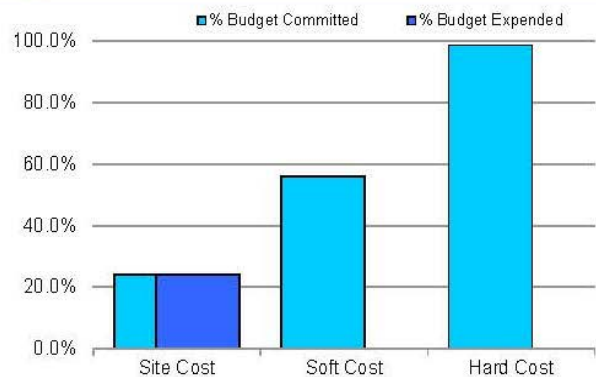
#### Committed Status

Initial Contracted AMT	1,732,915
<b>Total</b>	<b>1,732,915</b>
<i>Budget Committed 91.7%</i>	

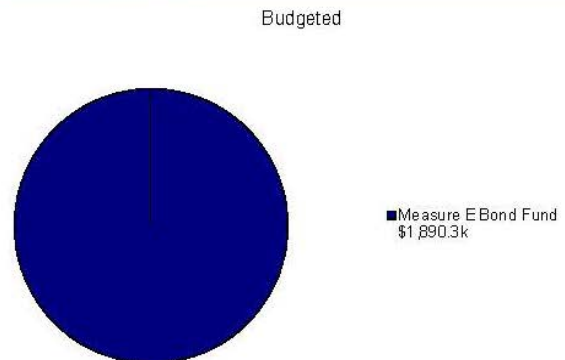
#### Expenditure Status

Paid	6,000
<b>Total</b>	<b>6,000</b>
<i>Budget Expended 0.3%</i>	

#### Progress



#### Funding Sources





## Millikan HS – Track and Field

### Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- Painting of Bleachers

### Project Status

- In-design

### Activities

- Construction: Anticipated Summer 2019

### Project Team

- Architect: DLR Group

Long Beach Unified School District



Printed 4/11/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Millikan HS - Track and Field (Millikan Track/Field)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	58,500	-	-
Soft Cost	647,000	80	80
Hard Cost	3,917,550	-	-
Contingency	500,000	-	-
<b>Total</b>	<b>5,123,050</b>	<b>80</b>	<b>80</b>
<b>Budgeted Hard Cost 76.5%</b>			

### Budget Status

Initial Amount	5,123,050
Pending Changes	-
<b>Total</b>	<b>5,123,050</b>
<b>Budgeted Contingency 9.8%</b>	

### Committed Status

Initial Contracted AMT	80
<b>Total</b>	<b>80</b>
<b>Budget Committed 0.0%</b>	

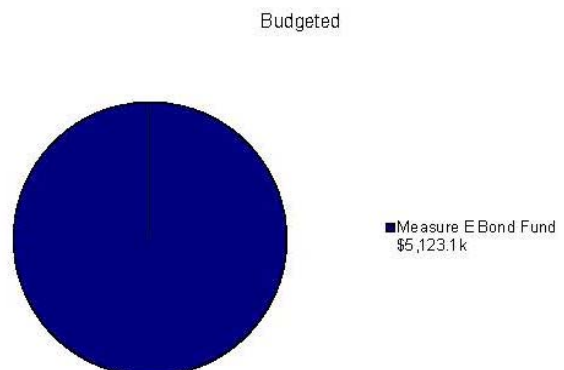
### Expenditure Status

In Process for PMT	80
<b>Total</b>	<b>80</b>
<b>Budget Expended 0.0%</b>	

### Progress



### Funding Sources



## Poly HS Track & Field

### Project Summary

- Replace track & field with new 400m synthetic running track & new synthetic turf sports field to meet CIF regulations
- Includes providing new long jump, triple jump, high jump, pole vault runways, shotput area & scoreboard



### Project Status

- Construction: in progress

### Activities

- Demolition & grading: complete
- Underground utility connections & track curb & drain: in progress

### Project Team

- Ghatoade Bannon Architects (GBA)
- Contractor: Los Angeles Engineering, Inc.



**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

**Polytechnic HS - Track and Field (Poly Track/Field)****Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	75,810	65,543	30,533
Soft Cost	651,300	565,269	317,010
Hard Cost	5,335,000	5,292,270	1,113,598
Contingency	320,290	-	-
<b>Total</b>	<b>6,382,400</b>	<b>5,923,082</b>	<b>1,461,141</b>
<i>Budgeted Hard Cost 83.6%</i>			

**Budget Status**

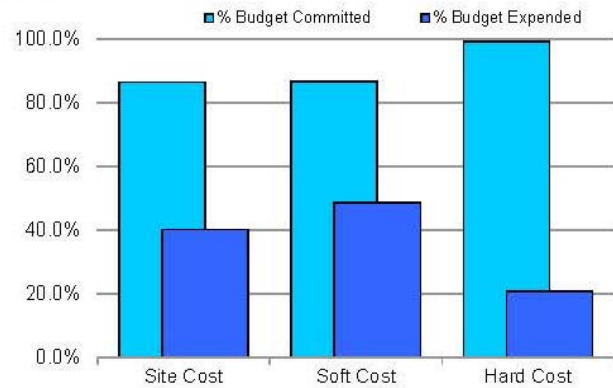
Initial Amount	2,799,000
Approved Changes	3,583,400
Pending Changes	-
<b>Total</b>	<b>6,382,400</b>
<i>Budgeted Contingency 5.0%</i>	

**Committed Status**

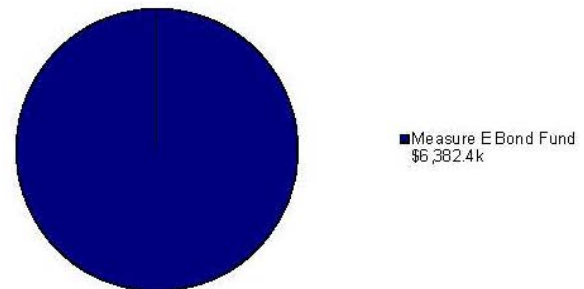
Initial Contracted AMT	5,704,917	
Contract Changes	218,166	3.7%
<b>Total</b>	<b>5,923,082</b>	
<i>Budget Committed 92.8%</i>		

**Expenditure Status**

Paid	1,388,496
In Process for PMT	18,625
District Held Retentions	54,020
<b>Total</b>	<b>1,461,141</b>
<i>Budget Expended 22.9%</i>	

**Progress****Funding Sources**

Budgeted

**Construction Status**

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
LA Engineering P173110	5,240,000	5,240,000	0.0%	-	1,080,398	20.6%	12/18/2017	08/24/2018
<b>Total</b>	<b>5,240,000</b>	<b>5,240,000</b>	<b>0.0%</b>	<b>-</b>	<b>1,080,398</b>	<b>20.6%</b>		



## Rogers MS Track and Field

### Project Summary

- New Synthetic Turf Field
- New Running Track

### Project Status

- DSA approved

### Activities

- Construction: Anticipated Summer 2018

### Project Team

- Architect: PBK Architects Inc.,
- Contractor: Balfour Beatty Construction

Long Beach Unified School District



Printed 4/11/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Rogers MS - All Weather Field Installation (Rogers Field)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	6,000	6,000
Soft Cost	285,403	208,503	10,003
Hard Cost	1,530,751	1,500,000	6,617
Contingency	118,847	-	-
<b>Total</b>	<b>1,960,001</b>	<b>1,714,503</b>	<b>22,620</b>
Budgeted Hard Cost 78.1%			

### Budget Status

Initial Amount	1,800,000
Approved Changes	160,001
Pending Changes	-
<b>Total</b>	<b>1,960,001</b>
Budgeted Contingency 6.1%	

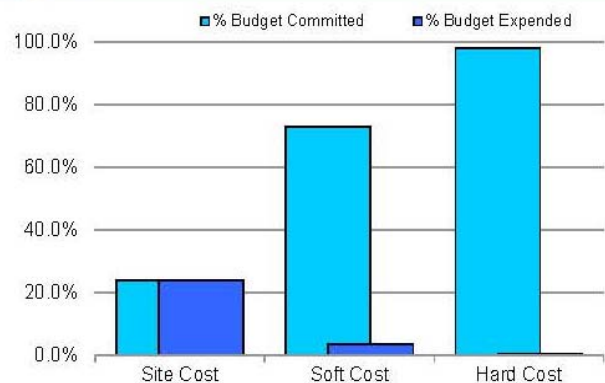
### Committed Status

Initial Contracted AMT	1,714,503	
Contract Changes	-	0.0%
<b>Total</b>	<b>1,714,503</b>	
Budget Committed 87.5%		

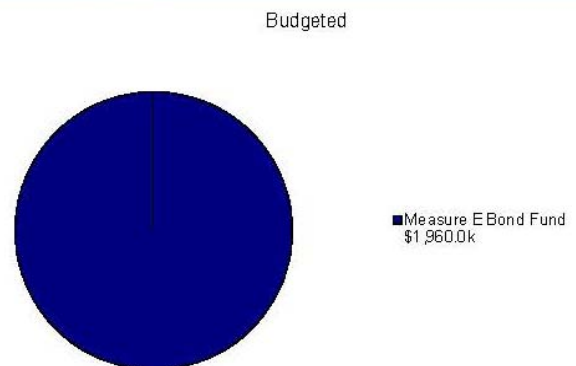
### Expenditure Status

Paid	22,620
<b>Total</b>	<b>22,620</b>
Budget Expended 1.2%	

### Progress



### Funding Sources





## Stanford MS Track and Field

### Project Summary

- Replacement of Turf field with synthetic turf field
- Running Track

### Project Status

- Design Development

### Activities

- Construction: Anticipated summer 2019

### Project Team

- Architect: DLR
- Contractor: TBD

Long Beach Unified School District

Printed 4/11/2018



### **Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Stanford MS - All weather field installation (Stanford Field)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	8,450	-	-
Soft Cost	231,050	-	-
Hard Cost	1,343,550	-	-
Contingency	216,950	-	-
<b>Total</b>	<b>1,800,000</b>	<b>-</b>	<b>-</b>
<i>Budgeted Hard Cost 74.6%</i>			

### Budget Status

Initial Amount	1,800,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,800,000</b>
<i>Budgeted Contingency 12.1%</i>	

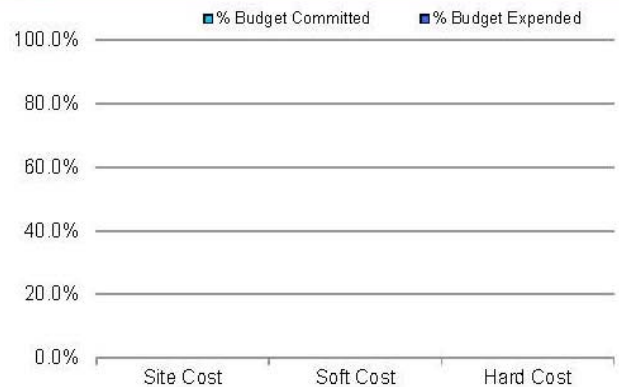
### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 17-18.

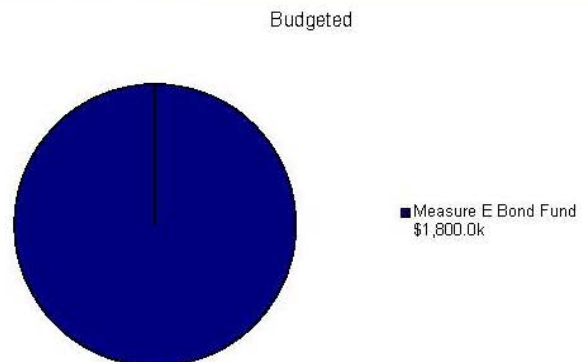
### Expended Status

No Expenditures to report.

### Progress



### Funding Sources



## Stephens MS Track and Field

### Project Summary

- New artificial turf field
- New running Track

### Project Status

- Bidding phase

### Activities

- Construction: Anticipated Spring 2018

### Project Team

- Architect: NAC Architecture
- LLB Contractor: Bernards

Long Beach Unified School District

Printed 4/11/2018



### **Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Stephens MS - All weather field installation (Stephens Field)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	6,000	6,000
Soft Cost	288,400	10,945	10,945
Hard Cost	1,345,750	-	-
Contingency	140,850	-	-
<b>Total</b>	<b>1,800,000</b>	<b>16,945</b>	<b>16,945</b>
<i>Budgeted Hard Cost 74.8%</i>			

### Budget Status

Initial Amount	1,800,000
Pending Changes	-
<b>Total</b>	<b>1,800,000</b>
<i>Budgeted Contingency 7.8%</i>	

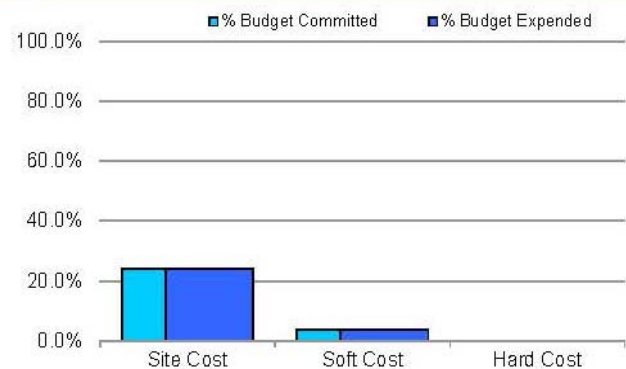
### Committed Status

Initial Contracted AMT	16,525	
Contract Changes	420	2.5%
<b>Total</b>	<b>16,945</b>	
<i>Budget Committed 0.9%</i>		

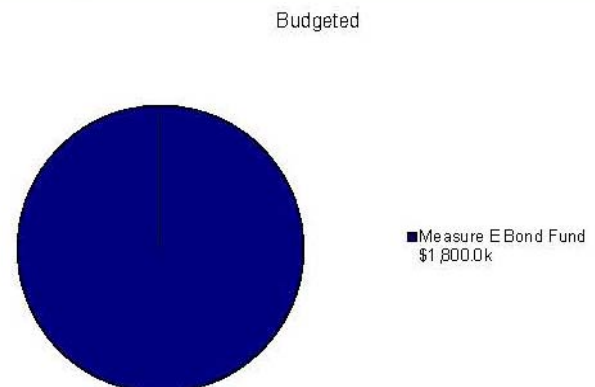
### Expenditure Status

Paid	16,805
In Process for PMT	140
<b>Total</b>	<b>16,945</b>
<i>Budget Expended 0.9%</i>	

### Progress



### Funding Sources



## Wilson HS Track & Field

### Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New Scoreboard
- ADA Upgrades
- Painting of Bleachers

### Project Status

- Complete

### Project Team

- Architects: Little Architecture
- Contractor: Byrom-Davey, Inc.

**PROJECT COMPLETED**



Wilson HS - Track & Field (Wilson Track/Field)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	63,506	59,416	48,685
Soft Cost	672,766	599,504	480,362
Hard Cost	4,062,079	4,062,079	3,359,127
Contingency	36,888	-	-
<b>Total</b>	<b>4,835,239</b>	<b>4,720,999</b>	<b>3,888,174</b>
<i>Budgeted Hard Cost 84.0%</i>			

### Budget Status

Initial Amount	2,799,000
Approved Changes	2,036,239
Pending Changes	-
<b>Total</b>	<b>4,835,239</b>
<i>Budgeted Contingency 0.8%</i>	

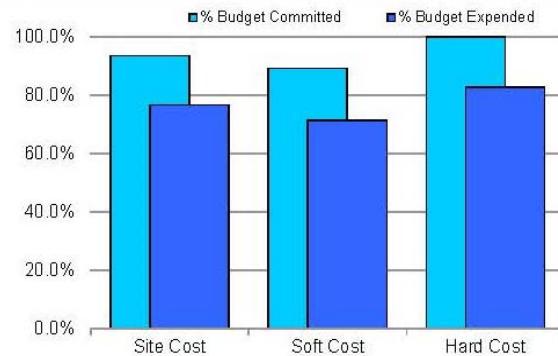
### Committed Status

Initial Contracted AMT	4,922,473
Contract Changes	(201,474) -4.3%
<b>Total</b>	<b>4,720,999</b>
<i>Budget Committed 97.6%</i>	

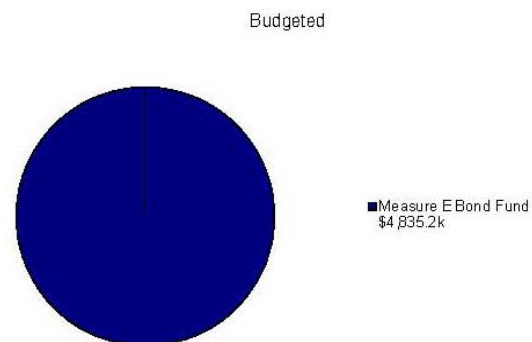
### Expenditure Status

Paid	3,021,840
In Process for PMT	698,846
District Held Retentions	167,488
<b>Total</b>	<b>3,888,174</b>
<i>Budget Expended 80.4%</i>	

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Byrom-Davey C671352	4,052,027	4,052,027	0.0%	-	3,349,751	82.7%	09/18/2017	02/14/2018
<b>Total</b>	<b>4,052,027</b>	<b>4,052,027</b>	<b>0.0%</b>	<b>-</b>	<b>3,349,751</b>	<b>82.7%</b>		

## Deferred Maintenance - 2017

### COMPLETED:

#### •Addams ES and Cabrillo HS

**Project Summary:** Roof replacements

Addams: WRAP building. Cabrillo: small gym

**Project Team:** C.I. Services, Inc.

#### •Central Services– Purchasing & Contracts

**Project Summary:** Roofing, painting, & rain gutters

**Project Team:** Alpha Décor & Painting

#### •Oropeza ES

**Project Summary:** Secure entrance

**Project Team:** Amador Whittle Architects, Inc. and Boomer Construction Services, Inc.

#### •Franklin MS, Lindsey MS, Powell K-8

**Project Summary:** Roofing

**Project Team:** Chapman Coast Roof, Inc.

#### •Teacher Resource Center

**Project Summary:** Roofing restoration

**Project Team:** Tecta America Southern Ca.

#### •Relocatable Buildings:

**Project Summary:** Roofing restoration.

**Project Team:** Best Contracting Services, Inc.

#### •Gant ES and Gompers K-8

**Project Summary:** Exterior painting

**Project Team:** Tecta America Southern California

#### •Gant ES and Gompers K-8

**Project Summary:** Leaded paint stabilization

**Project Team:** Al Fistes Corporation

#### •Avalon K-12

**Project Summary:** Gym flooring

**Project Team:** TBD

#### •Cabrillo HS

**Project Summary:** Portable removal

**Project Team:** World Wide Construction

#### •Wilson HS

**Project Summary:** Roof Repair/Replacement

**Project Team:** Best Contracting

### IN PROGRESS:

#### •Fremont ES

**Project Summary:** Steam lines

**Project Team:** Porter Boiler

#### •Emerson ES and Robinson K-8

**Project Summary:** Surface seal coat-Asphalt

**Project Team:** J.B. Bostick Company, Inc.

#### •Beach, Cabrillo, Central Services

**Project Summary:** Surface seal coat-Asphalt

**Project Team:** NB Consulting Engineers, Inc.

#### •Burcham ES, Carver ES, Harte ES, King ES

**Project Summary:** Surface seal coat-Asphalt

**Project Status:** In design

**Project Team:** TBD

#### •Transportation

**Project Summary:** HVAC

**Project Team:** TBD

#### •Various

**Project Summary:** Restrooms, plumbing fixtures, ceiling tile repairs, and flooring

**Project Team:** TBD





## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

### District Wide - Deferred Maintenance FY17 (DFM FY17)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	303,396	303,396	303,396
Soft Cost	819,815	818,315	818,315
Hard Cost	7,352,598	6,916,422	6,916,422
Contingency	524,191	-	-
<b>Total</b>	<b>9,000,000</b>	<b>8,038,132</b>	<b>8,038,132</b>
<i>Budgeted Hard Cost 81.7%</i>			

#### Budget Status

Initial Amount	9,000,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>9,000,000</b>
<i>Budgeted Contingency 5.8%</i>	

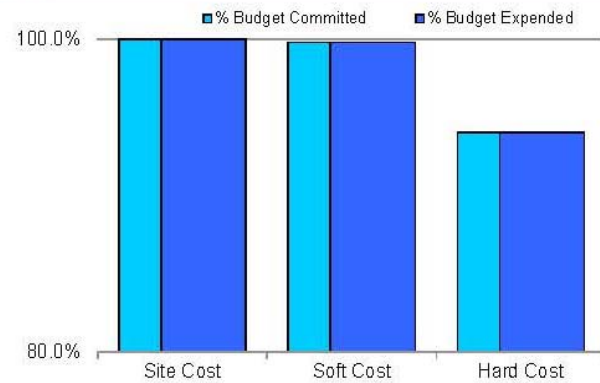
#### Committed Status

Initial Contracted AMT	8,722,683
Contract Changes	(684,550) -8.5%
<b>Total</b>	<b>8,038,132</b>
<i>Budget Committed 89.3%</i>	

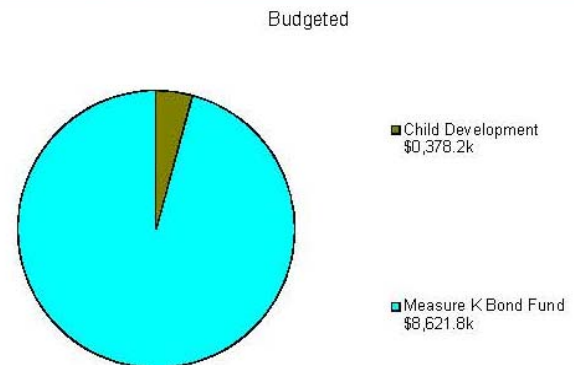
#### Expenditure Status

Paid	7,939,216
In Process for PMT	98,916
<b>Total</b>	<b>8,038,132</b>
<i>Budget Expended 89.3%</i>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
World Wide C670374	1,500,000	1,298,626	-13.4%	-	1,298,626	100.0%	11/28/2016	11/27/2017
<b>Total</b>	<b>1,500,000</b>	<b>1,298,626</b>	<b>-13.4%</b>	<b>-</b>	<b>1,298,626</b>	<b>100.0%</b>		

## Deferred Maintenance - 2018

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### Construction Completed Anticipated Summer 2018

- Addams ES

**Project Summary:** Roof replacement

**Project Team:** Amador Whittle  
Architects, Inc.

- Lincoln ES, Millikan HS, Powell K-8,  
Stanford MS & Relocatable Buildings

**Project Summary:** Roof restoration

**Project Team:** TBD.

- Harte ES, Lincoln ES, Oropeza ES, &  
Smith ES

**Project Summary:** Lead Paint Stabilization

**Project Team:** TBD

### IN PLANNING:

- Butler, Franklin MS, Grant ES, Hoover  
MS, Maintenance, Naples ES, Prisk ES,  
Riley ES, Tincher & Twain ES

**Project Summary:** Surface seal coat-  
Asphalt

**Project Status:** In design

**Project Team:** TBD

### IN PROGRESS

- Various

**Project Summary:** Restrooms, plumbing  
fixtures, ceiling tile repairs, roofing & flooring

**Project Team:** TBD

### IN-DESIGN

- Millikan HS

**Project Summary:** Surface seal coat-Asphalt

**Project Team:** NB Consulting Engineers, Inc.

- Buffum Site

**Project Summary:** Electrical upgrades

**Project Team:** TBD

- Cabrillo HS

**Project Summary:** Kitchen hood ventilation  
replacement

**Project Team:** NB Consulting Engineers, Inc.

- Cabrillo HS

**Project Summary:** Portable strengthen

**Project Team:** TBD



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

### District Wide - Deferred Maintenance FY18 (DFM FY18)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	509,880	460,236	100,045
Soft Cost	1,248,800	547,908	230,078
Hard Cost	7,122,329	6,848,687	4,368,040
Contingency	118,991	-	-
<b>Total</b>	<b>9,000,000</b>	<b>7,856,831</b>	<b>4,698,163</b>
<b>Budgeted Hard Cost 79.1%</b>			

#### Budget Status

Initial Amount	9,000,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>9,000,000</b>
<b>Budgeted Contingency 1.3%</b>	

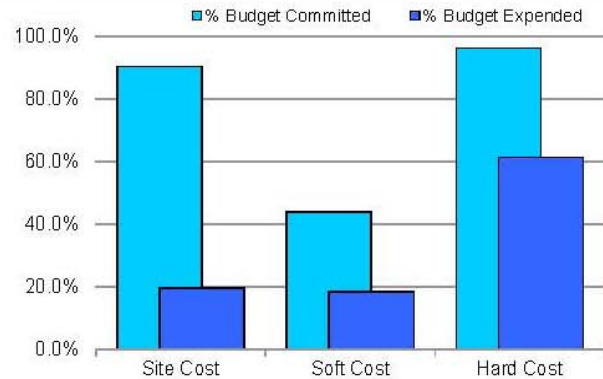
#### Committed Status

Initial Contracted AMT	8,255,148
Contract Changes	(648,317) -8.3%
Unencumbered Contract AMT	250,000
<b>Total</b>	<b>7,856,831</b>
<b>Budget Committed 87.3%</b>	

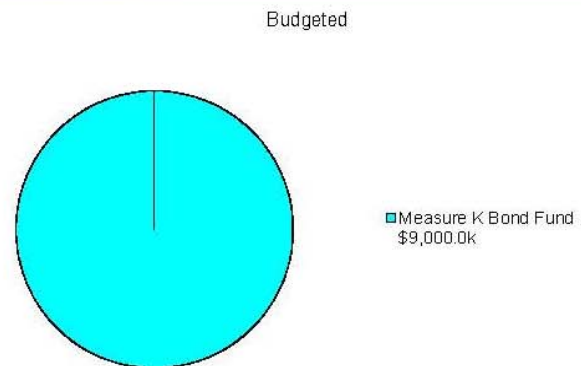
#### Expenditure Status

Paid	4,297,079
In Process for PMT	309,312
District Held Retentions	91,771
<b>Total</b>	<b>4,698,163</b>
<b>Budget Expended 52.2%</b>	

#### Progress



#### Funding Sources



#### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Best Contracting C670683	597,048	597,048	0.0%	-	558,048	93.5%	07/10/2017	09/07/2017
Capman Coast C670685 Frank/Li	77,478	77,478	0.0%	-	71,868	92.8%	07/27/2017	09/14/2017
Tecta American C670686 TRC	128,000	128,000	0.0%	-	113,000	88.3%	07/27/2017	09/09/2017
Jordahl P171799 Avalon	8,200	8,200	0.0%	-	-	0.0%	07/29/2017	10/15/2017
Coomer Constr C671232 Oropeza	155,000	148,784	-4.0%	-	148,784	100.0%	07/19/2017	10/16/2017
JB Bostick C670681 Robinson	243,380	219,352	-9.9%	-	219,352	100.0%	06/19/2017	09/17/2017
Chapman Coast C671277 Powell	243,317	211,007	-13.3%	-	211,007	100.0%	07/27/2017	09/10/2017
Unlimited Envir. C671285	149,350	149,350	0.0%	-	119,350	79.9%	07/01/2017	08/14/2017
S.I. Services C671247 Adam/Cab	339,700	314,700	-7.4%	-	314,700	100.0%	07/01/2017	08/30/2017
KYA Services P170001 Avalon	198,738	198,738	0.0%	-	198,738	100.0%	07/01/2017	12/31/2017
J Fistes C671276 Gant/Gompers	229,650	229,650	0.0%	(35,000)	193,395	84.2%	07/24/2017	09/06/2017
JB Bostick C671449 Beach & Cab	410,462	379,127	-7.6%	-	379,127	100.0%	10/06/2017	02/02/2018
Start Fresh Bldg P172958 CNLD	34,550	-	-100.0%	-	-	n/a	10/16/2017	11/27/2017
Webes Plumbing P172792 Addams	21,900	24,400	11.4%	-	24,400	100.0%	10/16/2017	12/29/2017
FenceCorp C670396 Oropeza	182,877	182,877	0.0%	-	116,711	63.8%	01/09/2017	04/08/2017
World Wide C671434	1,250,000	1,250,000	0.0%	-	102,043	8.2%	11/28/2017	11/27/2018
Best Contracting C671416 Wilso	212,754	212,754	0.0%	-	200,254	94.1%	10/16/2017	12/29/2017
Alpha Decor C670649	180,000	173,683	-3.5%	-	173,683	100.0%	06/20/2017	10/09/2017
PaveWest, Inc C671487	377,292	377,292	0.0%	-	-	0.0%	11/13/2017	03/12/2018
Supplyworks P173389	9,455	9,455	0.0%	43	-	0.0%	12/18/2017	01/08/2018
C.I. Services C671372 Monroe	48,810	38,810	-20.5%	-	38,810	100.0%	10/02/2017	12/14/2017
Progressive Surf. C671354	159,750	159,750	0.0%	-	149,750	93.7%	10/04/2017	12/02/2017
<b>Total</b>	<b>5,257,711</b>	<b>5,090,455</b>	<b>-3.2%</b>	<b>(34,957)</b>	<b>3,333,020</b>	<b>65.5%</b>		

### IN PLANNING:

- **Bixby ES.**  
**Project Summary:** Lead stabilization/painting project  
**Project Team:** TBD

Long Beach Unified School District

Printed 4/11/2018



### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

### District Wide - Deferred Maintenance FY19 (DFM FY19)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	98,000	-	-
Soft Cost	1,435,500	-	-
Hard Cost	9,310,500	-	-
Contingency	2,000,000	-	-
<b>Total</b>	<b>12,844,000</b>	<b>-</b>	<b>-</b>
<b>Budgeted Hard Cost 72.5%</b>			

#### Budget Status

Initial Amount	12,844,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>12,844,000</b>
<b>Budgeted Contingency 15.6%</b>	

#### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 17-18.

#### Expended Status

No Expenditures to report.

#### Progress



#### Funding Sources





## Measure K Facilities New Building

### Project Summary

- Replacement of portable with new 3,200 square foot 2 story office building for Facilities Staff

### Project Status

- Completion June/July 2018

### Activities

- In construction

### Project Team

- Architect: LMA
- Chalmers Construction

Long Beach Unified School District



Printed 4/11/2018

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Measure K - Facilities New Building (Msr K Fac Building)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	3,113	3,113	3,061
Soft Cost	182,185	89,370	47,852
Hard Cost	1,072,468	947,165	134,187
Contingency	100,000	-	-
<b>Total</b>	<b>1,357,766</b>	<b>1,039,648</b>	<b>185,100</b>
<i>Budgeted Hard Cost 79.0%</i>			

### Budget Status

Initial Amount	500,000
Approved Changes	857,766
Pending Changes	-
<b>Total</b>	<b>1,357,766</b>
<i>Budgeted Contingency 7.4%</i>	

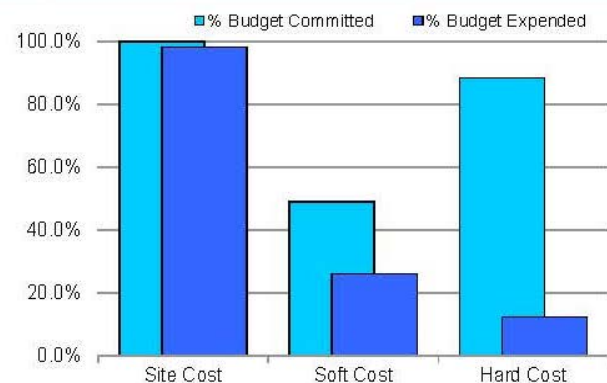
### Committed Status

Initial Contracted AMT	980,181
Contract Changes	59,467
<b>Total</b>	<b>1,039,648</b>
<i>Budget Committed 76.6%</i>	

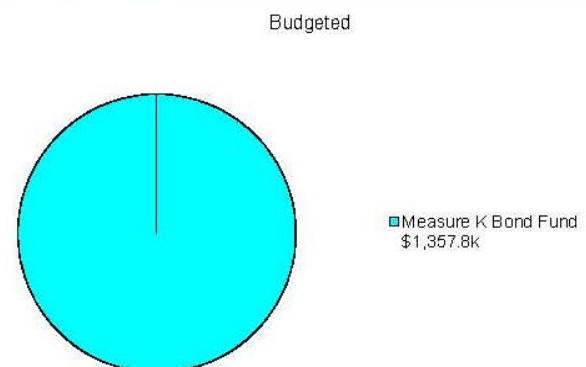
### Expenditure Status

Paid	179,786
In Process for PMT	5,314
<b>Total</b>	<b>185,100</b>
<i>Budget Expended 13.6%</i>	

### Progress



### Funding Sources



### Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Chalmers 9633846		418,000	418,000	0.0%	-	-	0.0%	02/28/2018	05/13/2018
<b>Total</b>		<b>418,000</b>	<b>418,000</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		



# COMPLETED PROJECTS

### New Construction/Major Projects

Jessie Elwin Nelson MS Opened Fall 2012 - \$60,104,363

Cabrillo HS Pool Opened Fall 2013 - \$13,494,365

McBride Sr. HS Opened Fall 2013 - \$85,061,908

Roosevelt ES Opened Fall 2015 - \$56,015,418



Newcomb K8 Opened Fall 2015 - \$59,499,985

Jordan HS Phase 1A - Interim Housing - \$9,006,108

Jordan HS Phase 1B Opened January 2017 - \$63,018,440

Wilson HS Phase I - \$3,721,443

← Hughes MS, Lindbergh MS, Twain ES Auditorium/  
Cafeteria Upgrades - \$666,903

Lindsey All Weather Field Installation - \$1,210,349

Keller All Weather Field Installation - \$1,452,362

Nelson All Weather Field Installation - \$1,392,962 →

Lakewood HS/Longfellow ES - Improvements - \$549,226

Willard ES Minor Renovation/Addition - \$1,925,727



Polytechnic HS – Auditorium Renovation – \$22,729,308

Sato HS – Conversion (Formerly Hill MS) – \$1,586,652

Riley Interim Housing - \$2,361,609

### Building System Improvements

District Wide Boiler Replacement 1B - \$3,874,164

Fire Alarm, Intercom & Clock Rplc Ph 1 - \$8,207,512

Fire Alarm, Intercom & Closck Rplc Ph 2 - \$10,799,901





## Completed Projects 2008 – 2018



### **Technology**

CAMS HS Technology & Site Imprv - \$994,526  
Core Switch/UPS Replacement Phase 1 - \$1,152,612  
Core Switch/UPS Replacement Phase 2 - \$817,826  
Wireless Data Communications Phase 1 - \$2,099,158

### **Access Compliance**

ADA Improvements Phase 1 - \$587,763  
Lowell ES ADA Improvements - \$172,613  
Various Site Access Compliance - \$44,680  
Polytechnic HS DSA Certification - \$113,353  
Wilson High School DSA Certification - \$866,743  
DSA Certification Washington MS - \$783,435  
DSA Certification - \$2,218,531

### **Measure E Track and Field**

Cabrillo HS Track & Field - \$3,374,677



### **Seismic Mitigation / AB300**

Bancroft MS Gym - \$4,414,149  
Nelson MS Post Occupancy Closeout - \$619,566  
Hoover MS Gym - \$4,114,498

### **Deportablization / Portable Removal Project**

DOH Portable Removal Phase 1 - \$429,244  
Harte ES Deport & Restroom Relo - \$765,175



Lakewood HS DOH Portable Removal - \$78,156  
Portable Removal Phase 1 - \$393,366  
Portable Removal Phase 2 - \$1,793,022  
Portable Removal Phase 3 - \$2,162,302