

Keller MS - Conversion (Building B)

Project Summary

- Conversion of elementary facility to middle school
- ADA improvements
- Return of leased portables
- Demo of existing portables

Long Beach Unified School District



Project Status

- Master Planning: In progress

Activities

- In Design

Project Team

- Architect: TBD
- Contractor: TBD

Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Keller MS - Conversion (Building B) (Keller Conversion)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	143,000	12,399	12,399
Soft Cost	1,135,579	495,303	208,299
Hard Cost	6,596,875	490,875	469,272
Contingency	699,993	-	-
Total	8,575,447	998,577	689,970
Budgeted Hard Cost	76.9%		

Budget Status

Initial Amount	1,038,105
Approved Changes	7,537,342
Pending Changes	-
Total	8,575,447

Budgeted Contingency 8.2%

Committed Status

Initial Contracted AMT	1,183,394
Contract Changes	(184,817) -18.5%
Total	998,577

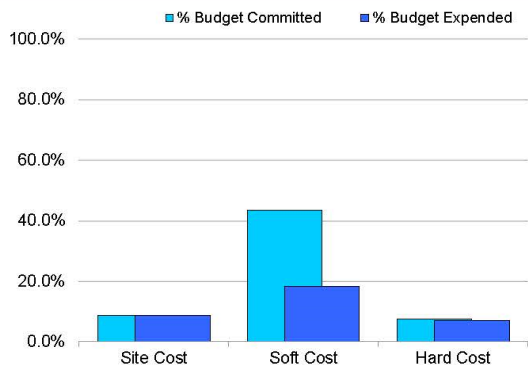
Budget Committed 11.6%

Expenditure Status

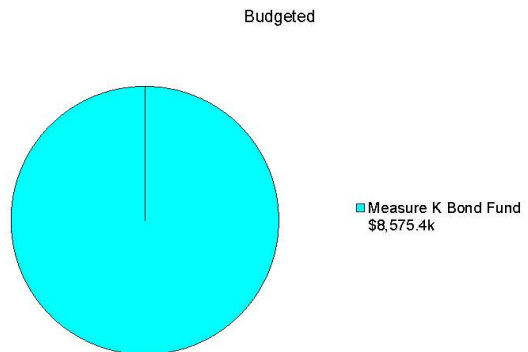
Paid	689,970
Total	689,970

Budget Expended 8.0%

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date
CTG Constnction C665242		61,784	40,181	-35.0%	-	40,181	100.0%	09/01/2015	10/31/2015
Total		61,784	40,181	-35.0%	-	40,181	100.0%		