

Wilson HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA Review

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: TBD

Wilson HS - HVAC (Wilson HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	482,950	195,080	51,935
Soft Cost	8,556,351	4,670,620	1,529,557
Hard Cost	46,621,569	35,942,016	398,848
Contingency	2,028,479	-	-
Total	57,689,349	40,807,716	1,980,340
Budgeted Hard Cost		80.8%	

Budget Status	
Initial Amount	42,523,628
Approved Changes	15,165,721
Pending Changes	-
Total	57,689,349
Budgeted Contingency	3.5%

Committed Status	
Initial Contracted AMT	38,714,235
Contract Changes	2,093,481 5.1%
Total	40,807,716
Budget Committed	70.7%

Expenditure Status	
Paid	1,579,175
In Process for PMT	381,223
District Held Retentions	19,942
Total	1,980,340
Budget Expended	3.4%

Construction Status									
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
Neff Constr. C672502	35,942,016	35,942,016	0.0%	-	398,848	1.1%	06/17/2018	08/13/2022	
Total	35,942,016	35,942,016	0.0%	-	398,848	1.1%			

