

Prisk ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA Review

Activities

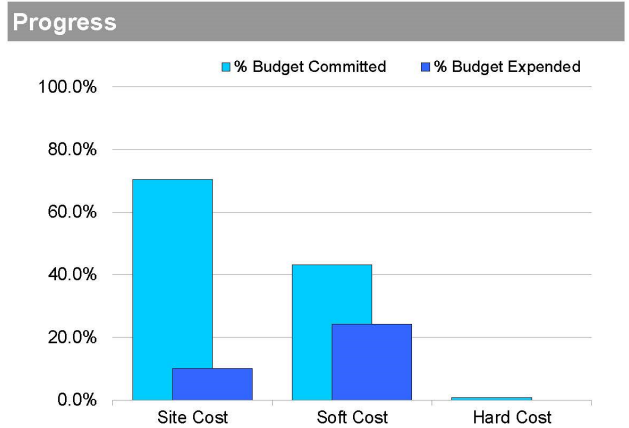
- Construction Anticipated Summer 2020

Project Team

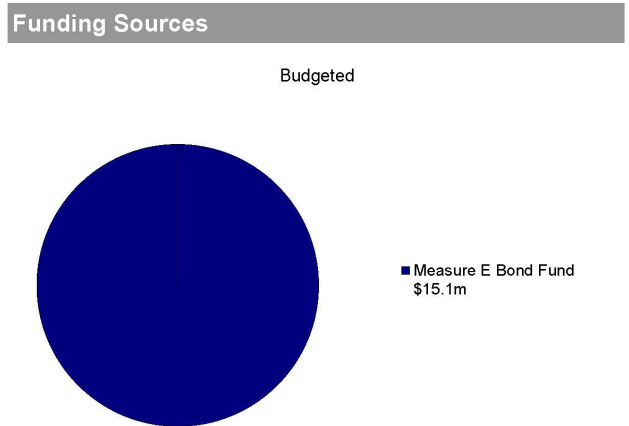
- Architect: DLR Group
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Prisk ES - HVAC (Prisk HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	127,273	89,647	12,900
Soft Cost	2,690,611	1,162,416	652,450
Hard Cost	11,901,153	94,564	-
Contingency	428,898	-	-
Total	15,147,935	1,346,627	665,350
Budgeted Hard Cost 78.6%			



Budget Status	
Initial Amount	15,147,935
Approved Changes	-
Pending Changes	-
Total	15,147,935
Budgeted Contingency 2.8%	



Committed Status	
Initial Contracted AMT	1,318,433
Contract Changes	28,194 2.1%
Total	1,346,627
Budget Committed 8.9%	

Expenditure Status	
Paid	651,874
In Process for PMT	13,476
Total	665,350
Budget Expended 4.4%	

Construction Status								
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erikson-Hall C672592	94,564	94,564	0.0%	-	-	0.0%	12/06/2018	07/31/2020
Total	94,564	94,564	0.0%	-	-	0.0%		