

Keller MS – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors, Marker Boards, & Tack Boards
- New ceiling & lights
- Interior & exterior paint
- Fire Alarm Upgrades
- New Windows

Project Status

- In Construction

Activities

- Completion Anticipated September 2019

Project Team

- Architect: DLR Group
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

Keller MS - HVAC (Keller HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	86,800	50,868	45,515
Soft Cost	2,422,698	2,040,376	1,226,943
Hard Cost	13,339,750	12,777,031	4,330,715
Contingency	546,383	-	-
Total	16,395,631	14,868,275	5,603,173
Budgeted Hard Cost 81.4%			

Budget Status

Initial Amount	9,717,050
Approved Changes	6,678,581
Pending Changes	-
Total	16,395,631
Budgeted Contingency 3.3%	

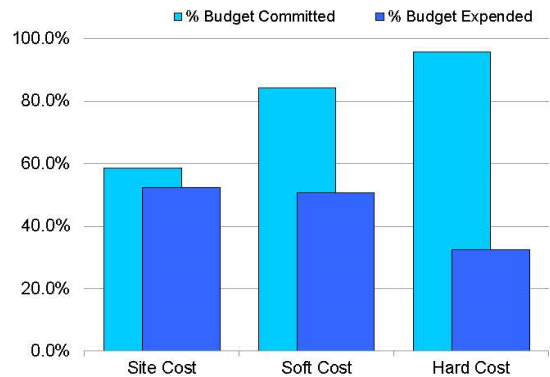
Committed Status

Initial Contracted AMT	12,095,585	
Contract Changes	2,772,690	18.6%
Total	14,868,275	
Budget Committed 90.7%		

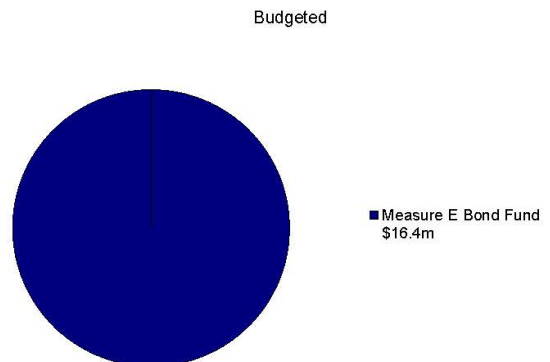
Expenditure Status

Paid	2,255,448
In Process for PMT	3,129,598
District Held Retentions	214,737
Construction Withholds	3,390
Total	5,603,173
Budget Expended 34.2%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmplt	NTP Date	CCD Date
2H Constr. C6711764	10,835,240	13,086,071	20.8%	-	4,294,735	32.8%	05/03/2018	12/30/2019
Total	10,835,240	13,086,071	20.8%	-	4,294,735	32.8%		