

Cubberly K-8 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors, Marker Boards, & Tack Boards
- New Ceiling & LED Lighting
- Interior & Exterior Paint
- Flooring Upgrades
- New Windows

Project Status

- Under DSA Review

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall
- CM Firm: TBD

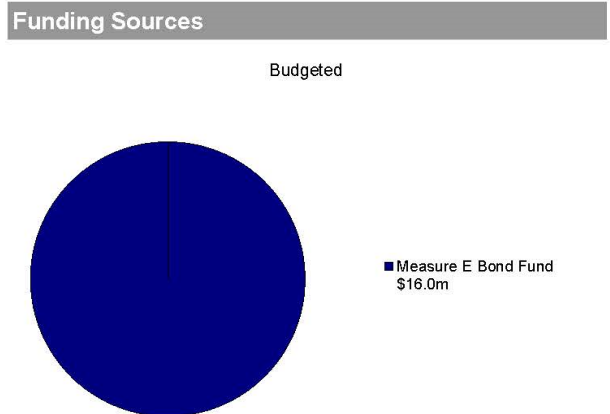
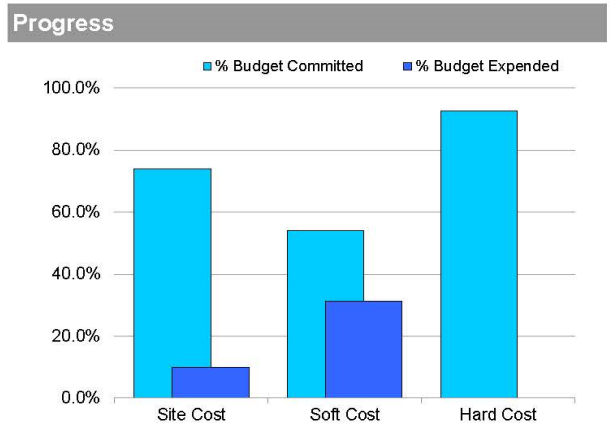
Cubberly K-8 - HVAC (Cubberly HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	125,500	92,672	12,500
Soft Cost	2,105,883	1,135,433	657,255
Hard Cost	12,585,720	11,656,183	-
Contingency	1,177,336	-	-
Total	15,994,439	12,884,288	669,755
Budgeted Hard Cost 78.7%			

Budget Status	
Initial Amount	15,994,439
Approved Changes	-
Pending Changes	-
Total	15,994,439
Budgeted Contingency 7.4%	

Committed Status	
Initial Contracted AMT	12,860,084
Contract Changes	24,204 0.2%
Total	12,884,288
Budget Committed 80.6%	

Expenditure Status	
Paid	657,707
In Process for PMT	12,048
Total	669,755
Budget Expended 4.2%	



Construction Status									
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
Erikson-Hall C672537	12,971,783	12,971,783	0.0%	-	-	0.0%	09/06/2018	12/31/2020	
Total	12,971,783	12,971,783	0.0%	-	-	0.0%			