



# Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

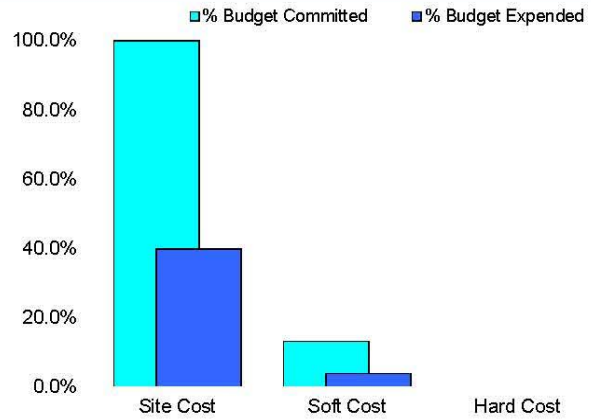
## Powell Elementary School - Improvements (Environmental Monitoring) (Powell Environ)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	142,182	142,182	56,732
Soft Cost	16,557	2,212	667
Hard Cost	-	-	-
Contingency	15,931	-	-
<b>Total</b>	<b>174,670</b>	<b>144,394</b>	<b>57,399</b>

*Budgeted Hard Cost 0.0%*

### Progress



### Budget Status

Initial Amount	74,670
Approved Changes	100,000
Pending Changes	-
<b>Total</b>	<b>174,670</b>

*Budgeted Contingency 9.1%*

### Funding Sources

### Committed Status

Initial Contracted AMT	73,552	
Contract Changes	70,842	49.1%
<b>Total</b>	<b>144,394</b>	

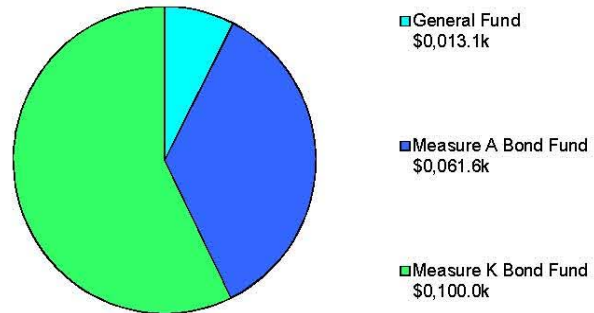
*Budget Committed 82.7%*

Budgeted

### Expenditure Status

Paid	54,604
In Process for PMT	2,795
<b>Total</b>	<b>57,399</b>

*Budget Expended 32.9%*



### Construction Status

No Construction to report.  
Project budget not aged; no construction start budgeted.