

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)



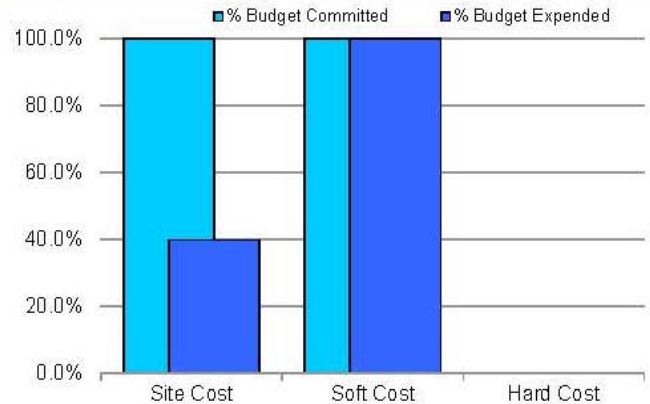
Powell ES - Improvements (Environmental Monitoring) (Powell Environ)

Completed

Summary Status

| Description | Budgeted | Committed | Expended |
|--------------------------------|----------------|----------------|---------------|
| Site Cost | 142,212 | 142,182 | 56,732 |
| Soft Cost | 2,482 | 2,482 | 2,482 |
| Hard Cost | - | - | - |
| Contingency | - | - | - |
| Total | 144,694 | 144,664 | 59,214 |
| <i>Budgeted Hard Cost 0.0%</i> | | | |

Progress



Budget Status

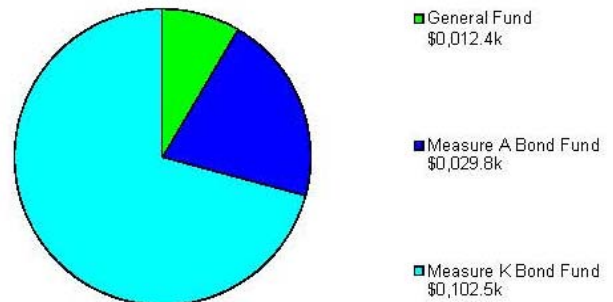
| | |
|----------------------------------|----------------|
| Initial Amount | 74,670 |
| Approved Changes | 70,024 |
| Pending Changes | - |
| Total | 144,694 |
| <i>Budgeted Contingency 0.0%</i> | |

Committed Status

| | | |
|--------------------------------|----------------|-------|
| Initial Contracted AMT | 73,552 | |
| Contract Changes | 71,112 | 49.2% |
| Total | 144,664 | |
| <i>Budget Committed 100.0%</i> | | |

Funding Sources

Budgeted



Expenditure Status

| | |
|------------------------------|---------------|
| Paid | 59,214 |
| Total | 59,214 |
| <i>Budget Expended 40.9%</i> | |