

Keller MS – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New ceiling & lights
- Interior & exterior paint

Project Status

- Under DSA review

Activities

- Construction: Anticipated Fall 2018

Project Team

- Architect: DLR Group
- Contractor: 2H Construction
- Management: Cummings Corp.

Long Beach Unified School District

Printed 4/10/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

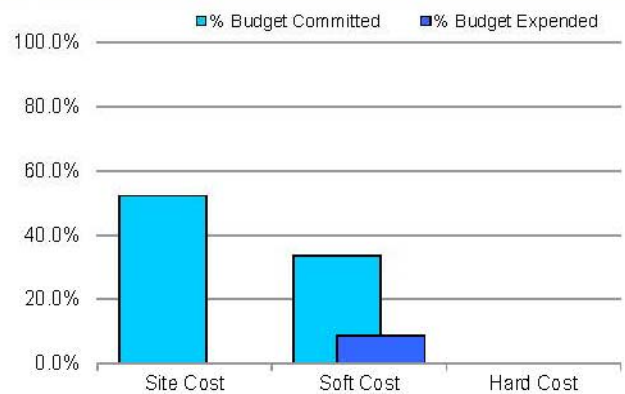
Keller MS - HVAC (Keller HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	86,800	45,390	-
Soft Cost	2,453,645	826,620	212,071
Hard Cost	11,093,477	-	-
Contingency	1,360,000	-	-
Total	14,993,922	872,010	212,071

Budgeted Hard Cost 74.0%

Progress



Budget Status

Initial Amount	9,717,050
Approved Changes	5,276,872
Pending Changes	-
Total	14,993,922

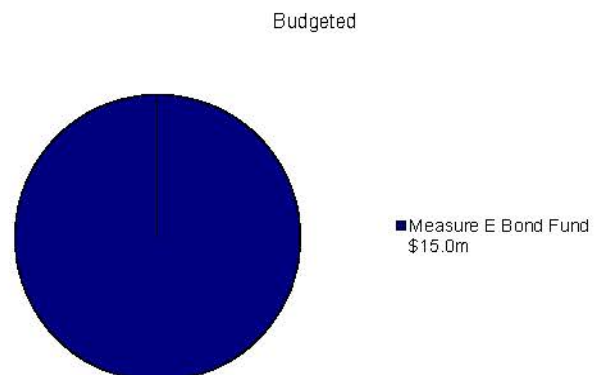
Budgeted Contingency 9.1%

Committed Status

Initial Contracted AMT	851,650	
Contract Changes	20,360	2.3%
Total	872,010	

Budget Committed 5.8%

Funding Sources



Expenditure Status

Paid	201,536
In Process for PMT	10,535
Total	212,071

Budget Expended 1.4%