

Cubberly K-8 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New ceiling lights
- Interior and exterior paint

Project Status

- In -Design

Activities

- Construction: Anticipated Summer 2019

Project Team

- Architect: DLR Group

Long Beach Unified School District

Printed 4/10/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Cubberly K-8 - HVAC (Cubberly HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	146,115	-	-
Soft Cost	2,829,723	320	320
Hard Cost	11,598,601	-	-
Contingency	1,420,000	-	-
Total	15,994,439	320	320
<i>Budgeted Hard Cost 72.5%</i>			

Budget Status

Initial Amount	15,994,439
Pending Changes	-
Total	15,994,439
<i>Budgeted Contingency 8.9%</i>	

Committed Status

Initial Contracted AMT	80	
Contract Changes	240	75.0%
Total	320	
<i>Budget Committed 0.0%</i>		

Expenditure Status

In Process for PMT	320
Total	320
<i>Budget Expended 0.0%</i>	

Progress



Funding Sources

