

# Barton ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

## Project Status

- Design development & construction documents: Completed
- Under DSA review

## Activities

- Construction: Anticipated June 2018

## Project Team

- Architect: GBA Architects Engineers
- Contractor: Tilden-Coil

## Barton ES - HVAC (Barton HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	217,019	87,235	18,799
Soft Cost	1,908,292	680,545	228,132
Hard Cost	10,476,297	10,264,802	701,300
Contingency	1,277,445	-	-
<b>Total</b>	<b>13,879,053</b>	<b>11,032,582</b>	<b>948,231</b>
<i>Budgeted Hard Cost 75.5%</i>			

### Budget Status

Initial Amount	11,495,229
Approved Changes	2,383,824
Pending Changes	-
<b>Total</b>	<b>13,879,053</b>
<i>Budgeted Contingency 9.2%</i>	

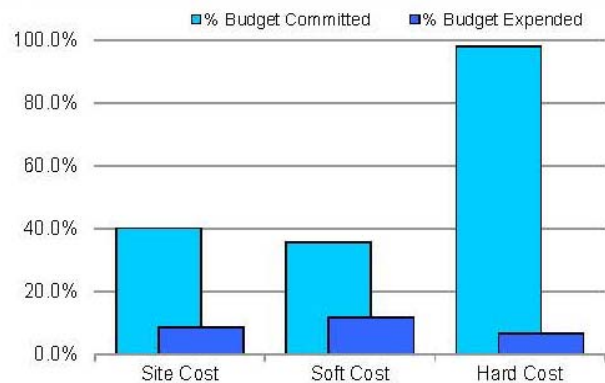
### Committed Status

Initial Contracted AMT	10,526,402
Contract Changes	150,466 <i>1.4%</i>
Unencumbered Contract AMT	355,714
<b>Total</b>	<b>11,032,582</b>
<i>Budget Committed 79.5%</i>	

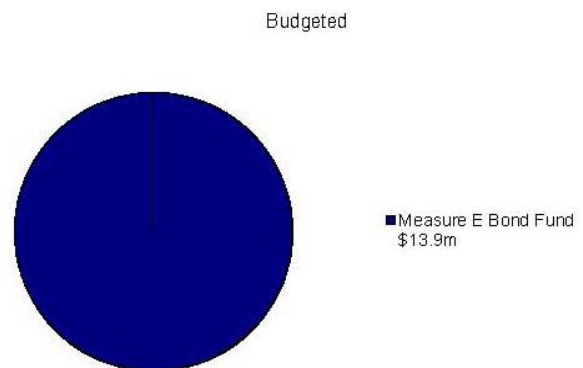
### Expenditure Status

Paid	944,786
In Process for PMT	3,445
<b>Total</b>	<b>948,231</b>
<i>Budget Expended 6.8%</i>	

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl't	NTP Date	CCD Date
Tilden-Coil C671585	9,019,802	9,019,802	0.0%	-	-	0.0%	11/16/2017	06/25/2020
<b>Total</b>	<b>9,019,802</b>	<b>9,019,802</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		