

Longfellow ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Activities

- Completion Anticipated August 2019

Project Team

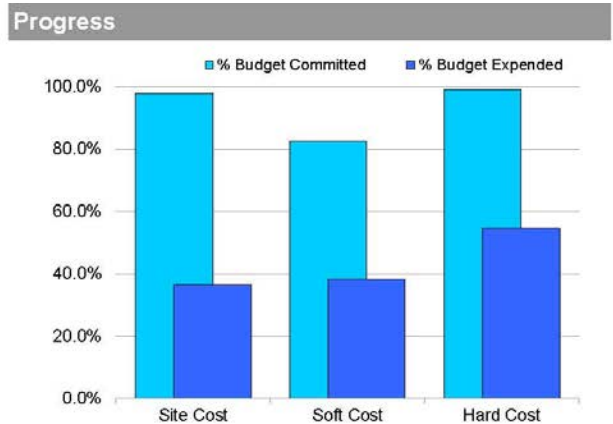
- Architect: TSK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: Linik Corp



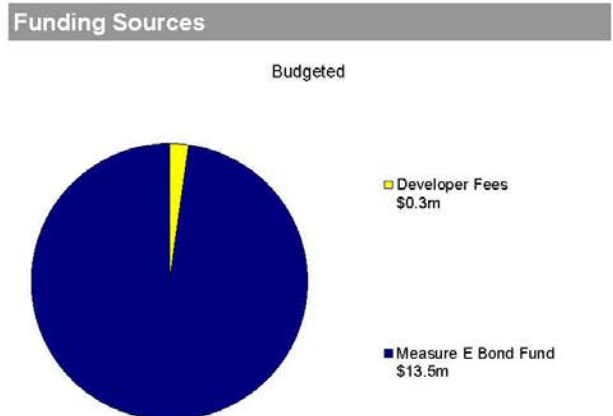
Project Status

- In Construction

| Summary Status | | | |
|---------------------------------|-------------------|-------------------|------------------|
| Description | Budgeted | Committed | Expended |
| Site Cost | 143,700 | 140,700 | 52,434 |
| Soft Cost | 2,873,306 | 2,368,562 | 1,100,326 |
| Hard Cost | 10,206,042 | 10,119,554 | 5,598,100 |
| Contingency | 594,827 | - | - |
| Total | 13,817,875 | 12,628,816 | 6,750,860 |
| Budgeted Hard Cost 73.9% | | | |



| Budget Status | |
|----------------------------------|-------------------|
| Initial Amount | 7,299,323 |
| Approved Changes | 6,518,552 |
| Pending Changes | - |
| Total | 13,817,875 |
| Budgeted Contingency 4.3% | |



| Committed Status | |
|-------------------------------|-------------------|
| Initial Contracted AMT | 10,446,297 |
| Contract Changes | 2,182,519 17.3% |
| Total | 12,628,816 |
| Budget Committed 91.4% | |

| Expenditure Status | |
|------------------------------|------------------|
| Paid | 5,785,134 |
| In Process for PMT | 688,462 |
| District Held Retentions | 277,265 |
| Total | 6,750,860 |
| Budget Expended 48.9% | |

| Construction Status | | | | | | | | | |
|---------------------|------------------|-------------------|--------------|-----------------|------------------|--------------|------------|------------|--|
| Contract | Initial AMT | Current AMT | % Chng | Pending Changes | Work in Place | % Cmpl | NTP Date | CCD Date | |
| Balfour C671689 | 7,880,124 | 10,049,000 | 27.5% | - | 5,545,290 | 55.2% | 11/02/2017 | 12/31/2019 | |
| Total | 7,880,124 | 10,049,000 | 27.5% | - | 5,545,290 | 55.2% | | | |