

# Keller MS – HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors, Marker Boards, & Tack Boards
- New ceiling & lights
- Interior & exterior paint
- Fire Alarm Upgrades
- New Windows

## Project Status

- In Construction

## Activities

- Completion Anticipated September 2019

## Project Team

- Architect: DLR Group
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

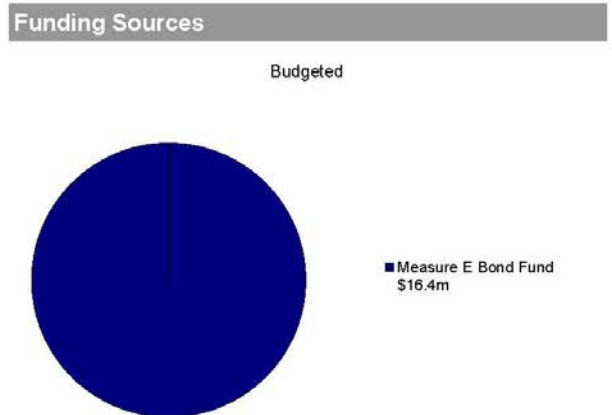
## Keller MS - HVAC (Keller HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	86,800	50,868	39,414
Soft Cost	2,375,581	1,968,138	697,033
Hard Cost	13,333,250	10,516,203	798,216
Contingency	600,000	-	-
<b>Total</b>	<b>16,395,631</b>	<b>12,535,208</b>	<b>1,534,663</b>
<b>Budgeted Hard Cost 81.3%</b>			

Budget Status	
Initial Amount	9,717,050
Approved Changes	6,678,581
Pending Changes	-
<b>Total</b>	<b>16,395,631</b>
<b>Budgeted Contingency 3.7%</b>	

Committed Status	
Initial Contracted AMT	12,030,355
Contract Changes	504,853
<b>Total</b>	<b>12,535,208</b>
<b>Budget Committed 76.5%</b>	

Expenditure Status	
Paid	846,738
In Process for PMT	651,665
District Held Retentions	36,260
<b>Total</b>	<b>1,534,663</b>
<b>Budget Expended 9.4%</b>	



Construction Status									
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
2H Constr. C671764	10,835,240	10,835,240	0.0%	-	725,192	6.7%	05/03/2018	12/30/2019	
<b>Total</b>	<b>10,835,240</b>	<b>10,835,240</b>	<b>0.0%</b>	<b>-</b>	<b>725,192</b>	<b>6.7%</b>			