

Keller MS - Conversion (Building B)

Project Summary

- Conversion of elementary facility to middle school
- Bldg. B renovation to provide a learning environment in support of the educational program in kindergarten area to science classrooms and classrooms to physical education locker rooms and Computer Labs
- ADA improvements
- Return of leased portables
- Demo of existing portables
- Renovation Schematic Plan: Underway
- Renovation Construction: Summer 2017 - Fall 2018



Project Status

- Renovation Schematic Plan: Completed
- Renovation Construction: Summer 2017 - Fall 2018
- Renovation Design Development – Completed
- Renovation Construction Documents: Pending budget review

Upcoming Activities

- Renovation Budget review

Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Byron – Davey, Inc.



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

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Summary Status

Description	Budgeted	Committed	Expended
Site Cost	100,000	11,300	11,299
Soft Cost	588,507	492,605	150,780
Hard Cost	2,756,045	505,522	450,180
Contingency	58,502	-	-
Total	3,503,054	1,009,427	612,259

Budgeted Hard Cost 78.7%

Budget Status

Initial Amount	1,038,105
Approved Changes	2,464,949
Pending Changes	-
Total	3,503,054

Budgeted Contingency 1.7%

Committed Status

Initial Contracted AMT	1,182,448
Contract Changes	(173,021) -17.1%
Total	1,009,427

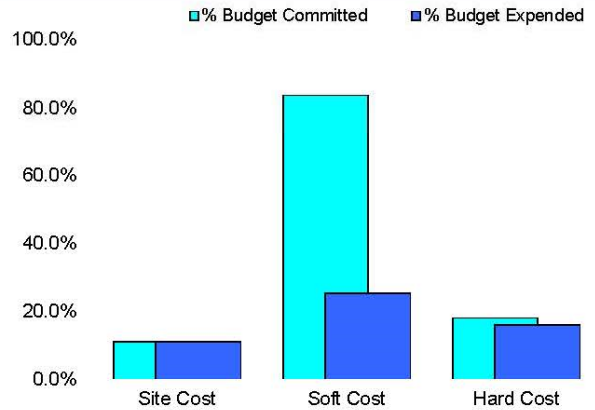
Budget Committed 28.8%

Expenditure Status

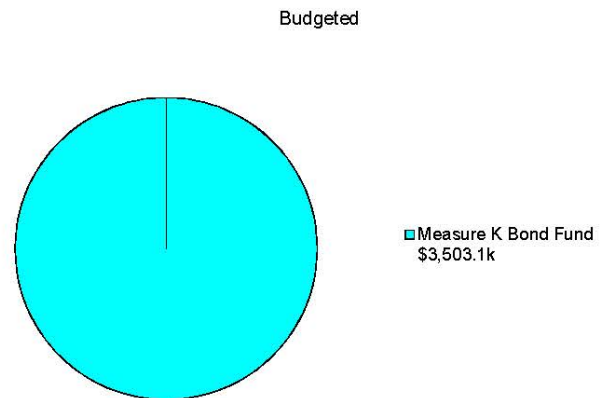
Paid	602,599
In Process for PMT	9,660
Total	612,259

Budget Expended 17.5%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
CTG Constuction C665242	61,784	40,181	-35.0%	-	40,181	100.0%	09/01/2015	10/31/2015
Total	61,784	40,181	-35.0%	-	40,181	100.0%		