

## Rogers MS – All Weather Field

### Project Summary

- New Synthetic Turf Field
- New Running Track

### Project Status

- In construction

### Activities

- Completion anticipated September 2018

### Project Team

- Architect: PBK Architects Inc.,
- Contractor: Balfour Beatty Construction
- CM Firm: Vanir



### Rogers MS - All Weather Field Installation (Rogers Field)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	11,500	11,500
Soft Cost	269,903	208,673	104,188
Hard Cost	1,507,751	1,502,000	112,955
Contingency	157,347	-	-
<b>Total</b>	<b>1,960,001</b>	<b>1,722,173</b>	<b>228,643</b>
<b>Budgeted Hard Cost 76.9%</b>			

#### Budget Status

Initial Amount	1,800,000
Approved Changes	160,001
Pending Changes	-
<b>Total</b>	<b>1,960,001</b>
<b>Budgeted Contingency 8.0%</b>	

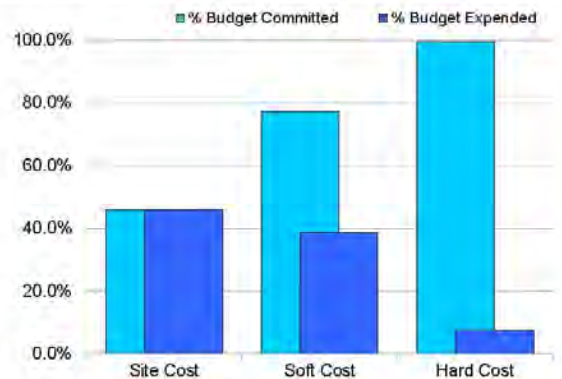
#### Committed Status

Initial Contracted AMT	1,722,173
Contract Changes	- 0.0%
<b>Total</b>	<b>1,722,173</b>
<b>Budget Committed 87.9%</b>	

#### Expenditure Status

Paid	224,553
In Process for PMT	4,090
<b>Total</b>	<b>228,643</b>
<b>Budget Expended 11.7%</b>	

#### Progress



#### Funding Sources

Budgeted



■ Measure E Bond Fund  
\$1,960.0k