

# McKinley ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- New drop-off

## Project Status

- In construction

## Activities

- Completion anticipated August 2019

## Project Team

- Architect: GBA Architects Engineers
- Contractor: Erickson-Hall
- CM Firm: Jacobs Project Management Co.

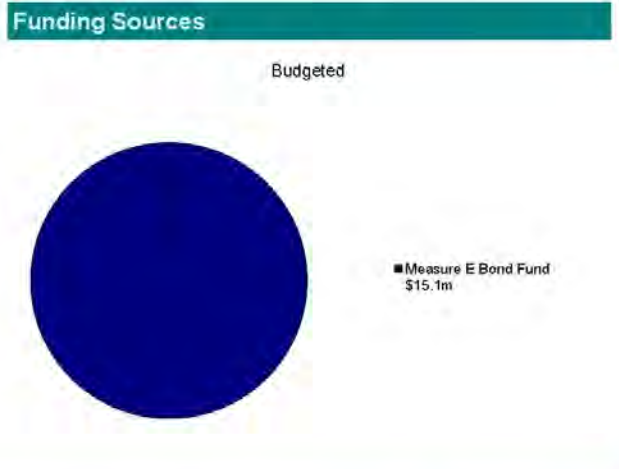
## McKinley ES - HVAC (McKinley HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	209,734	103,218	76,081
Soft Cost	2,684,555	1,756,473	861,101
Hard Cost	12,025,382	10,672,758	518,783
Contingency	200,160	-	-
<b>Total</b>	<b>15,119,831</b>	<b>12,532,449</b>	<b>1,455,945</b>
<b>Budgeted Hard Cost 79.5%</b>			

Budget Status	
Initial Amount	11,595,964
Approved Changes	3,523,867
Pending Changes	-
<b>Total</b>	<b>15,119,831</b>
<b>Budgeted Contingency 1.3%</b>	

Committed Status	
Initial Contracted AMT	12,297,745
Contract Changes	234,705 1.9%
<b>Total</b>	<b>12,532,449</b>
<b>Budget Committed 82.9%</b>	

Expenditure Status	
Paid	1,298,436
In Process for PMT	133,071
District Held Retentions	24,438
<b>Total</b>	<b>1,455,945</b>
<b>Budget Expended 9.6%</b>	



Construction Status									
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CGD Date	
Erikson-Hall C671396	10,473,210	10,473,210	0.0%	-	488,763	4.7%	08/17/2017	06/30/2020	
<b>Total</b>	<b>10,473,210</b>	<b>10,473,210</b>	<b>0.0%</b>	<b>-</b>	<b>488,763</b>	<b>4.7%</b>			