

Keller MS - Conversion (Building B)

Project Summary

- Conversion of Kindergarten classrooms into science labs
- Return of leased portables
- Removal of existing portables

Project Status

- In-design

Activities

- Bidding in progress
- Construction anticipated August 2018

Project Team

- Architect: DLR Group
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

Keller MS - Conversion (Building B) (Keller Conversion)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	12,399	12,399	12,399
Soft Cost	274,018	232,430	220,430
Hard Cost	1,031,724	948,032	487,689
Contingency	18,551	-	-
Total	1,336,692	1,192,862	720,519
Budgeted Hard Cost		77.2%	

Budget Status

Initial Amount	1,038,105
Approved Changes	298,587
Pending Changes	-
Total	1,336,692
Budgeted Contingency	1.4%

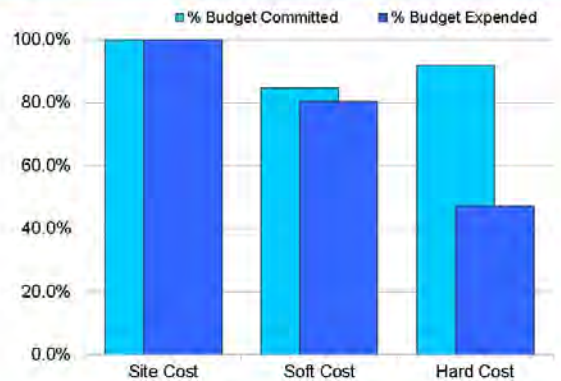
Committed Status

Initial Contracted AMT	1,604,011
Contract Changes	(411,149) -34.5%
Total	1,192,862
Budget Committed	89.2%

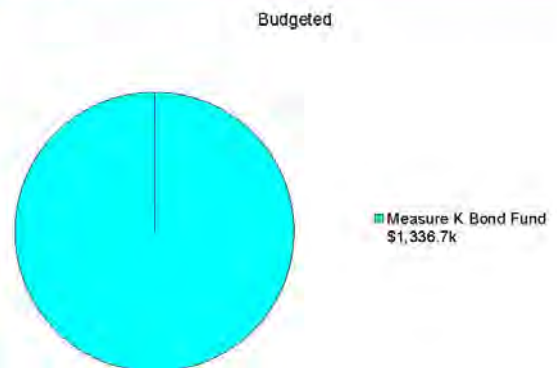
Expenditure Status

Paid	720,519
Total	720,519
Budget Expended	53.9%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Constuction C665242	61,784	40,181	-35.0%	-	40,181	100.0%	09/01/2015	10/31/2015
Total	61,784	40,181	-35.0%	-	40,181	100.0%		

Keller MS – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New ceiling & lights
- Interior & exterior paint

Project Status

- In-design

Activities

- Construction anticipated Fall 2018

Project Team

- Architect: DLR Group
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

Keller MS - HVAC (Keller HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	86,800	45,390	44,734
Soft Cost	2,639,645	1,244,147	477,912
Hard Cost	11,093,477	10,430,240	-
Contingency	1,174,000	-	-
Total	14,993,922	11,719,777	522,646

Budgeted Hard Cost 74.0%

Budget Status

Initial Amount	9,717,050
Approved Changes	5,276,872
Pending Changes	-
Total	14,993,922

Budgeted Contingency 7.8%

Committed Status

Initial Contracted AMT	11,690,580
Contract Changes	29,197 0.2%
Total	11,719,777

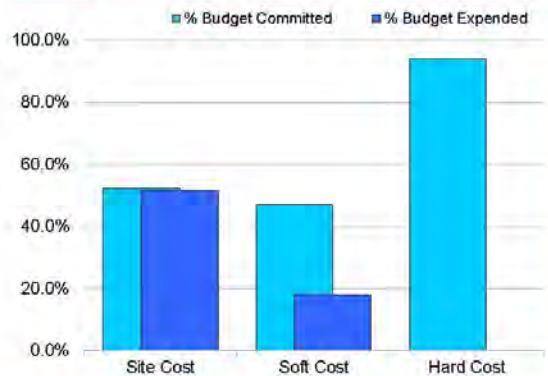
Budget Committed 78.2%

Expenditure Status

Paid	522,110
In Process for PMT	536
Total	522,646

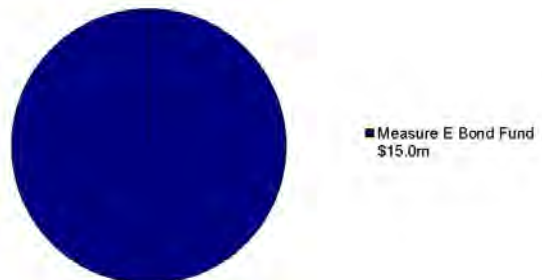
Budget Expended 3.5%

Progress



Funding Sources

Budgeted



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
2H Constr. C671764	10,835,240	10,835,240	0.0%	-	-	0.0%	05/03/2018	12/30/2019
Total	10,835,240	10,835,240	0.0%	-	-	0.0%		

Keller MS Locker Room

Project Summary

➤ New locker room building with girls' and boys' lockers as well as PE teacher offices and PE classroom.

Project Status

- In planning

Activities

- Building programming
- Construction anticipated summer 2020

Project Team

- Architect: HMC
- Contractor: TBD
- CM Firm: TBD

Keller MS - Locker Room New Construction (Keller Locker Room)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	112,700	-	-
Soft Cost	1,407,770	-	-
Hard Cost	5,213,600	-	-
Contingency	673,407	-	-
Total	7,407,477	-	-
Budgeted Hard Cost 70.4%			

Budget Status

Initial Amount	7,407,477
Pending Changes	-
Total	7,407,477
Budgeted Contingency 9.1%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

Expended Status

No Expenditures to report.

Progress



Funding Sources

