

Cubberly K-8 – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New ceiling lights
- Interior and exterior paint

Project Status

- In-design

Activities

- Construction anticipated Summer 2019

Project Team

- Architect: DLR Group
- Contractor: TBD
- CM Firm: TBD

Long Beach Unified School District

Printed 8/29/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2018)

Cubberly K-8 - HVAC (Cubberly HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	146,115	-	-
Soft Cost	2,829,723	949,578	87,449
Hard Cost	11,598,601	-	-
Contingency	1,420,000	-	-
Total	15,994,439	949,578	87,449
Budgeted Hard Cost		72.5%	

Budget Status

Initial Amount	15,994,439
Pending Changes	-
Total	15,994,439
Budgeted Contingency 8.9%	

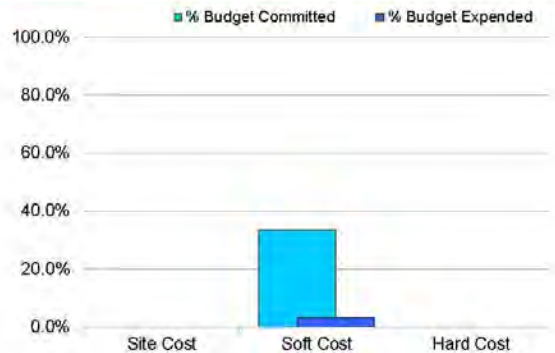
Committed Status

Initial Contracted AMT	945,486
Contract Changes	4,092 0.4%
Total	949,578
Budget Committed 5.9%	

Expenditure Status

Paid	87,449
Total	87,449
Budget Expended 0.5%	

Progress



Funding Sources

