

Prisk ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Approved

Activities

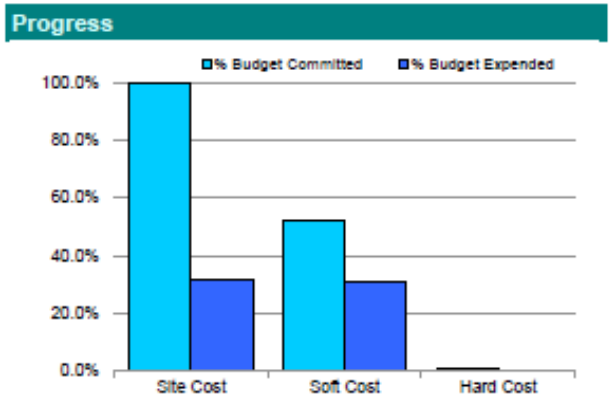
- Construction Anticipated Summer 2020

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

Prisk ES - HVAC (Prisk HVAC)

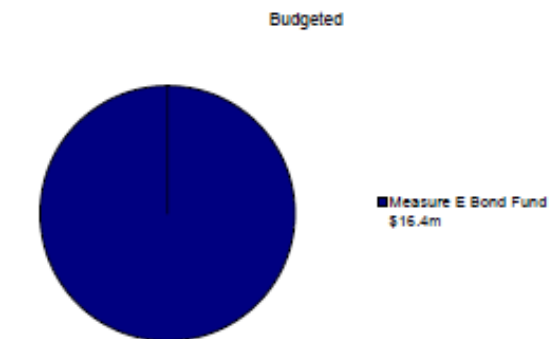
Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	89,647	89,647	28,529
Soft Cost	2,401,042	1,249,415	747,202
Hard Cost	13,166,922	94,564	49,043
Contingency	778,898	-	-
Total	16,436,509	1,433,626	824,774
Budgeted Hard Cost 80.1%			



Budget Status	
Initial Amount	15,147,935
Approved Changes	1,288,574
Pending Changes	-
Total	16,436,509
Budgeted Contingency 4.7%	

Funding Sources

Committed Status	
Initial Contracted AMT	14,624,812
Contract Changes	(13,191,187) -920.1%
Total	1,433,626
Budget Committed 8.7%	



Expenditure Status	
Paid	800,161
In Process for PMT	22,161
District Held Retentions	2,452
Total	824,774
Budget Expended 5.0%	